

<b>Enrollment in BYU/FFS</b>	<b>Projected Dec '15</b>
<b>Total Medicaid Enrollment</b>	<b>1,396,454</b>
<b>Bayou Health Total</b>	<b>1,125,478</b>
Bayou Health - Physical Health + Specialized Behavioral Health*	995,121
Bayou Health - Specialized Behavioral Health Only	130,357
<i>Dual Eligibles: Full Benefit</i>	115,149
<i>Chisholm**</i>	5,595
<i>HCBS Adult**</i>	4,301
<i>LTC/Nursing Facilities</i>	2,605
<i>HCBS Child**</i>	2,389
<i>ICF/DD (under 21)</i>	319
<b>FFS</b>	<b>270,976</b>
<i>GNOCHC (no Take Charge)</i>	20,844
<i>Take Change Plus</i>	156,201
<i>Dual Eligibles: Non-Full Benefit</i>	93,017
<i>All Other (Spendedown, Refugee, PACE)</i>	914

\*CSoc population is included in Bayou Health for Physical Health but Specialized Behavioral Health services will continue to be provided by Magellan

\*\*Non-Medicare HCBS and Chisholm populations may opt-in to Bayou Health for Physical Health