

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Monthly enrollment by age cohort and MCO

		ABH	ACLA	HB	LHCC	UHC	Total
Jul-18	Ages 19 to 49	37,229	50,404	66,949	102,854	110,845	368,281
	Ages 50 to 64	15,321	14,580	19,632	25,963	29,208	104,704
	Ages 65+	51	31	48	71	69	270
Aug-18	Ages 19 to 49	37,374	50,644	67,759	103,470	111,570	370,817
	Ages 50 to 64	15,470	14,644	19,876	26,110	29,425	105,525
	Ages 65+	47	41	49	71	79	287
Sep-18	Ages 19 to 49	37,147	50,781	70,634	102,661	112,794	374,017
	Ages 50 to 64	15,305	14,486	20,575	26,064	29,698	106,128
	Ages 65+	46	38	76	79	83	322
Oct-18	Ages 19 to 49	37,298	51,015	71,328	103,267	113,370	376,278
	Ages 50 to 64	15,419	14,609	20,893	26,227	29,918	107,066
	Ages 65+	50	44	63	87	96	340
Nov-18	Ages 19 to 49	37,347	51,371	71,853	104,189	114,332	379,092
	Ages 50 to 64	15,006	14,340	20,497	25,641	29,270	104,754
	Ages 65+	42	38	36	65	56	237
Dec-18	Ages 19 to 49	37,821	52,056	73,039	105,283	115,529	383,728
	Ages 50 to 64	15,198	14,589	20,909	26,030	29,691	106,417
	Ages 65+	71	66	81	101	106	425
Jan-19	Ages 19 to 49	38,465	52,856	74,532	107,068	117,130	390,051
	Ages 50 to 64	15,388	14,696	21,253	26,234	29,966	107,537
	Ages 65+	94	91	125	151	165	626
Feb-19	Ages 19 to 49	38,328	52,887	74,844	107,474	117,331	390,864
	Ages 50 to 64	15,300	14,616	21,331	26,111	29,897	107,255
	Ages 65+	83	89	98	150	149	569
Mar-19	Ages 19 to 49	38,568	53,078	75,668	107,918	117,973	393,205
	Ages 50 to 64	15,324	14,649	21,533	26,202	30,097	107,805
	Ages 65+	89	73	98	126	137	523
Apr-19	Ages 19 to 49	35,646	49,262	70,663	100,358	109,111	365,040
	Ages 50 to 64	14,523	13,959	20,679	25,045	28,651	102,857
	Ages 65+	57	45	73	93	86	354
May-19	Ages 19 to 49	34,957	48,406	69,907	99,246	107,750	360,266
	Ages 50 to 64	14,283	13,762	20,524	24,667	28,257	101,493
	Ages 65+	47	48	75	90	81	341
Jun-19	Ages 19 to 49	34,864	48,297	70,283	99,208	107,544	360,196
	Ages 50 to 64	14,266	13,720	20,624	24,668	28,277	101,555
	Ages 65+	62	63	94	101	104	424
SFY 2019 <sup>1</sup>	Ages 19 to 49	50,247	66,496	94,742	135,084	146,174	476,772
	Ages 50 to 64	20,147	18,979	27,850	33,694	38,805	135,115
	Ages 65+	512	441	647	816	868	3,284
	<b>Total</b>	<b>69,581</b>	<b>84,612</b>	<b>121,267</b>	<b>167,146</b>	<b>183,045</b>	<b>605,269</b>

Source: Medicaid Data Warehouse

<sup>1</sup>SFY totals are unduplicated for each cell and may not sum to totals due to duplication across months and health plans.

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Unduplicated expansion enrollees with earned income by month and age cohort

Month	Age Cohort	ABH	ACLA	HB	LHCC	UHC	Total
Jul-18	Ages 19 to 49	22,786	33,760	46,634	71,128	77,359	251,667
	Ages 50 to 64	7,173	7,257	10,058	13,581	14,809	52,878
Aug-18	Ages 19 to 49	23,072	34,120	47,331	72,152	78,381	255,056
	Ages 50 to 64	7,219	7,283	10,192	13,661	14,994	53,349
Sep-18	Ages 19 to 49	23,061	34,261	47,642	72,474	78,549	255,987
	Ages 50 to 64	7,219	7,287	10,277	13,694	15,028	53,505
Oct-18	Ages 19 to 49	22,852	34,388	47,962	72,684	78,893	256,779
	Ages 50 to 64	7,141	7,205	10,306	13,620	15,030	53,302
Nov-18 <sup>1</sup>	Ages 19 to 49	16,406	25,270	34,955	53,719	57,865	188,215
	Ages 50 to 64	4,421	4,460	6,282	8,437	9,129	32,729
Dec-18	Ages 19 to 49	17,309	26,350	36,557	55,701	60,116	196,033
	Ages 50 to 64	4,675	4,745	6,661	8,817	9,591	34,489
Jan-19	Ages 19 to 49	17,616	26,762	37,334	56,787	61,123	199,622
	Ages 50 to 64	4,772	4,827	6,875	9,050	9,828	35,352
Feb-19	Ages 19 to 49	17,830	27,224	38,175	57,981	62,429	203,639
	Ages 50 to 64	4,871	4,901	7,075	9,208	10,104	36,159
Mar-19	Ages 19 to 49	19,836	29,545	41,758	62,339	67,489	220,967
	Ages 50 to 64	5,385	5,363	7,845	10,095	11,218	39,906
Apr-19	Ages 19 to 49	17,361	26,349	37,391	55,782	60,109	196,992
	Ages 50 to 64	4,848	4,916	7,276	9,358	10,326	34,726
May-19	Ages 19 to 49	17,435	26,530	37,886	56,498	60,731	199,080
	Ages 50 to 64	4,933	5,009	7,394	9,484	10,493	37,313
Jun-19	Ages 19 to 49	17,875	26,949	38,967	57,439	61,769	202,999
	Ages 50 to 64	5,025	5,073	7,613	9,734	10,759	38,204
SFY 2019 <sup>2</sup>	Ages 19 to 49	23,788	34,723	49,689	73,049	79,184	258,528
	Ages 50 to 64	6,534	6,445	9,629	12,162	13,686	48,059
	<b>Total</b>	<b>30,234</b>	<b>41,055</b>	<b>59,151</b>	<b>84,967</b>	<b>92,605</b>	<b>305,707</b>

Source: Medicaid Eligibility Data System

<sup>1</sup>Beginning in November 2018, methodology for obtaining earned income data is being extracted from the new eligibility system, LaMEDS, which was previously extracted from MEDS.

<sup>2</sup>SFY unduplicated total is based on LaMEDS data and only available for the period of February 2019 - June 2019

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Total payments to MCOs for expansion population

MONTH	ABH	ACLA	HB	LHCC	UHC	Total
Jul-18	\$28,162,742	\$33,050,018	\$43,436,822	\$63,717,872	\$70,897,399	\$239,264,853
Aug-18	\$28,488,554	\$33,585,502	\$45,440,993	\$64,989,876	\$71,826,097	\$244,331,023
Sep-18	\$28,345,881	\$33,325,835	\$43,681,806	\$64,795,617	\$71,857,703	\$242,006,842
Oct-18	\$27,902,166	\$33,473,496	\$47,197,484	\$64,761,374	\$72,202,033	\$245,536,553
Nov-18	\$28,497,915	\$33,393,304	\$47,430,620	\$64,703,544	\$71,889,977	\$245,915,361
Dec-18	\$35,236,678	\$43,564,874	\$62,617,054	\$86,631,456	\$98,108,913	\$326,158,975
Jan-19	\$29,393,367	\$35,342,336	\$50,405,170	\$67,940,029	\$78,729,532	\$261,810,434
Feb-19	\$29,018,345	\$34,213,479	\$49,224,816	\$65,509,038	\$75,869,835	\$253,835,512
Mar-19	\$29,160,296	\$35,761,679	\$51,524,174	\$67,833,707	\$82,006,693	\$266,286,549
Apr-19	\$31,488,220	\$37,757,486	\$56,501,797	\$73,412,163	\$86,488,411	\$285,648,078
May-19	\$30,966,199	\$37,093,993	\$53,759,791	\$70,971,669	\$82,223,362	\$275,015,013
Jun-19	\$33,928,058	\$40,903,243	\$59,689,130	\$80,170,657	\$89,794,386	\$304,485,474
<b>SFY 2019</b>	<b>\$360,588,421</b>	<b>\$431,465,245</b>	<b>\$610,909,657</b>	<b>\$835,437,003</b>	<b>\$951,894,342</b>	<b>#####</b> <b>####</b>

Source: ISIS/CP-012 and Medicaid Data Warehouse

### Total payments to dental benefits manager for expansion population

MONTH	MCNA
Jul-18	\$1,150,764
Aug-18	\$1,163,116
Sep-18	\$1,180,385
Oct-18	\$1,179,338
Nov-18	\$1,180,303
Dec-18	\$1,536,317
Jan-19	\$1,207,928
Feb-19	\$1,223,977
Mar-19	\$1,220,950
Apr-19	\$1,140,036
May-19	\$1,151,967
Jun-19	\$1,171,355
<b>SFY 2019</b>	<b>\$14,506,438</b>

Source: ISIS/CP-012 and Medicaid Data Warehouse

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2019

#### Emergency Department

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	31,908	7,589	0	28,930	15,319	4,791	86
	Payment	\$0	\$4,357,967	\$1,119,070	\$0	\$3,351,573	\$2,180,121	\$717,100	\$11,698
Aug-18	Recipient	0	38,957	9,836	0	33,325	18,644	6,240	82
	Payment	\$0	\$6,284,558	\$1,757,221	\$0	\$4,111,391	\$3,193,032	\$1,217,121	\$16,163
Sep-18	Recipient	0	31,173	7,351	0	33,132	14,688	4,587	74
	Payment	\$0	\$4,816,441	\$1,265,141	\$0	\$4,055,106	\$2,320,241	\$821,528	\$14,201
Oct-18	Recipient	0	38,346	8,986	0	41,888	18,130	5,689	93
	Payment	\$0	\$6,138,781	\$1,609,208	\$0	\$5,198,861	\$3,025,443	\$1,110,429	\$16,858
Nov-18	Recipient	0	34,597	8,078	0	41,460	17,182	5,362	88
	Payment	\$0	\$5,859,975	\$1,544,407	\$0	\$5,299,738	\$3,120,603	\$1,154,509	\$18,010
Dec-18	Recipient	0	34,256	8,216	0	38,201	15,956	5,192	89
	Payment	\$0	\$6,138,761	\$1,647,190	\$0	\$5,233,329	\$2,970,381	\$1,163,138	\$18,220
Jan-19	Recipient	0	34,956	8,284	0	38,922	16,023	5,220	97
	Payment	\$0	\$5,269,364	\$1,448,962	\$0	\$4,602,060	\$2,544,014	\$987,851	\$19,179
Feb-19	Recipient	0	35,556	8,809	0	45,565	16,431	5,460	128
	Payment	\$0	\$4,975,687	\$1,389,995	\$0	\$4,762,229	\$2,382,585	\$913,424	\$21,441
Mar-19	Recipient	0	37,015	8,664	0	47,442	16,771	5,442	132
	Payment	\$0	\$4,999,770	\$1,315,376	\$0	\$5,030,812	\$2,374,852	\$858,597	\$22,305
Apr-19	Recipient	0	32,031	7,668	0	36,372	15,035	4,836	119
	Payment	\$0	\$4,164,373	\$1,101,929	\$0	\$3,915,621	\$2,021,028	\$721,321	\$18,140
May-19	Recipient	0	35,889	8,914	0	43,349	17,506	5,762	128
	Payment	\$0	\$5,782,194	\$1,643,518	\$0	\$6,099,044	\$2,908,418	\$1,088,183	\$26,730
Jun-19	Recipient	0	31,680	7,512	0	32,769	15,584	5,062	119
	Payment	\$0	\$5,047,074	\$1,398,062	\$0	\$4,128,144	\$2,565,546	\$986,681	\$28,310
SFY 19	Recipient	0	201,372	51,252	0	272,739	90,167	26,514	672
Totals <sup>1</sup>	Payment	\$0	\$63,834,945	\$17,240,081	\$0	\$55,787,907	\$31,606,264	\$11,739,884	\$231,253

#### Hospital Inpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	4,668	1,705	0	4,122	3,869	1,344	29
	Payment	\$0	\$22,531,297	\$11,521,638	\$0	\$24,409,099	\$16,249,575	\$9,220,969	\$245,027
Aug-18	Recipient	0	4,818	1,614	0	4,168	3,729	1,381	33
	Payment	\$0	\$24,466,405	\$11,301,366	\$0	\$22,957,992	\$17,208,516	\$9,696,927	\$163,238
Sep-18	Recipient	0	4,317	1,471	0	3,970	3,394	1,139	31
	Payment	\$0	\$21,263,094	\$10,986,071	\$0	\$22,147,278	\$14,757,064	\$8,419,471	\$311,477
Oct-18	Recipient	0	5,092	1,792	0	5,223	4,216	1,446	35
	Payment	\$0	\$25,499,196	\$12,759,413	\$0	\$29,016,547	\$19,082,340	\$12,050,584	\$300,889
Nov-18	Recipient	0	4,442	1,563	0	3,997	3,591	1,277	36
	Payment	\$0	\$22,016,254	\$11,691,094	\$0	\$25,559,032	\$15,209,756	\$10,177,238	\$216,545
Dec-18	Recipient	0	4,264	1,619	0	4,907	3,318	1,264	37
	Payment	\$0	\$22,335,650	\$11,928,624	\$0	\$29,021,186	\$14,809,679	\$9,512,386	\$234,816
Jan-19	Recipient	0	4,573	1,671	0	4,871	3,896	1,320	44
	Payment	\$0	\$23,688,355	\$11,843,415	\$0	\$31,659,332	\$16,887,219	\$10,147,427	\$355,205
Feb-19	Recipient	0	4,440	1,608	0	4,740	3,396	1,274	43
	Payment	\$0	\$21,971,372	\$11,331,573	\$0	\$30,002,656	\$15,437,886	\$10,028,457	\$292,414
Mar-19	Recipient	0	5,021	1,821	0	5,112	3,738	1,487	52
	Payment	\$0	\$28,119,857	\$14,518,752	\$0	\$31,389,306	\$17,266,266	\$12,328,570	\$493,314
Apr-19	Recipient	0	4,435	1,548	0	4,189	3,275	1,307	43
	Payment	\$0	\$23,388,507	\$12,049,512	\$0	\$25,628,486	\$14,850,138	\$11,622,175	\$401,406
May-19	Recipient	0	4,317	1,499	0	4,213	3,455	1,234	47
	Payment	\$0	\$22,253,814	\$11,667,848	\$0	\$24,965,481	\$15,069,520	\$9,602,075	\$668,476
Jun-19	Recipient	0	4,259	1,569	0	4,041	3,362	1,286	55
	Payment	\$0	\$22,536,746	\$12,381,801	\$0	\$26,008,466	\$15,509,485	\$10,343,486	\$385,565
SFY 19	Recipient	0	40,392	13,342	0	45,143	33,450	9,063	319
Totals <sup>1</sup>	Payment	\$0	\$280,070,548	\$143,981,105	\$0	\$322,764,862	\$192,337,444	\$123,149,765	\$4,068,373

Source: Medicaid Data Warehouse

<sup>1</sup>SFY total recipient counts are de-duplicated and not equal to the sum of month.

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2019

#### Hospital Outpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	60,555	26,789	0	57,109	31,013	13,612	336
	Payment	\$0	\$13,650,390	\$9,539,950	\$0	\$8,568,406	\$7,157,280	\$5,896,614	\$155,377
Aug-18	Recipient	0	69,532	31,342	0	65,781	35,162	15,574	355
	Payment	\$0	\$18,226,596	\$12,950,317	\$0	\$9,407,822	\$9,435,267	\$8,244,755	\$146,251
Sep-18	Recipient	0	58,998	26,788	0	63,482	30,058	13,310	307
	Payment	\$0	\$14,476,483	\$9,977,278	\$0	\$8,453,153	\$7,418,411	\$5,887,276	\$110,017
Oct-18	Recipient	0	69,885	30,333	0	78,391	35,053	15,184	370
	Payment	\$0	\$18,100,661	\$12,316,241	\$0	\$10,549,892	\$9,615,240	\$7,742,213	\$141,449
Nov-18	Recipient	0	62,330	27,234	0	73,125	32,102	13,802	346
	Payment	\$0	\$16,811,245	\$11,080,940	\$0	\$10,512,050	\$9,085,895	\$7,153,268	\$107,880
Dec-18	Recipient	0	62,058	27,038	0	70,949	30,648	13,553	340
	Payment	\$0	\$17,070,925	\$11,789,255	\$0	\$10,646,066	\$9,108,811	\$7,180,338	\$168,445
Jan-19	Recipient	0	63,678	27,634	0	69,427	31,044	13,912	398
	Payment	\$0	\$15,106,998	\$10,799,812	\$0	\$10,039,334	\$7,792,051	\$6,296,598	\$156,007
Feb-19	Recipient	0	67,091	29,103	0	83,080	32,715	14,862	432
	Payment	\$0	\$14,773,981	\$10,578,906	\$0	\$9,832,106	\$7,611,839	\$6,369,975	\$175,421
Mar-19	Recipient	0	68,375	29,498	0	85,947	32,987	14,967	440
	Payment	\$0	\$14,741,972	\$10,310,725	\$0	\$10,273,861	\$7,522,580	\$5,903,096	\$150,725
Apr-19	Recipient	0	62,194	28,027	0	69,947	30,844	14,576	464
	Payment	\$0	\$13,146,693	\$9,073,379	\$0	\$8,437,019	\$6,995,358	\$5,822,730	\$196,208
May-19	Recipient	0	65,899	29,093	0	78,518	34,218	15,522	510
	Payment	\$0	\$16,520,269	\$10,967,910	\$0	\$13,345,899	\$8,904,541	\$7,221,535	\$261,477
Jun-19	Recipient	0	61,434	27,349	0	65,092	32,701	14,817	470
	Payment	\$0	\$14,913,493	\$10,476,836	\$0	\$8,920,824	\$8,171,201	\$6,783,949	\$247,210
SFY 19	Recipient	0	269,089	93,420	0	382,842	125,597	41,323	1,411
Totals <sup>1</sup>	Payment	\$0	\$187,539,706	\$129,861,550	\$0	\$118,986,431	\$98,818,476	\$80,502,348	\$2,016,467

#### Non-Emergency Medical Transportation (NEMT)

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	4,099	2,961	0	3,439	4,883	6,145	1,969
	Payment	\$0	\$452,925	\$237,175	\$0	\$320,346	\$394,584	\$426,349	\$120,900
Aug-18	Recipient	0	4,800	3,347	0	4,562	5,507	6,770	2,198
	Payment	\$0	\$616,554	\$300,631	\$0	\$519,706	\$550,575	\$514,229	\$153,179
Sep-18	Recipient	0	3,976	2,836	0	3,453	4,690	5,878	1,943
	Payment	\$0	\$382,036	\$189,253	\$0	\$297,336	\$325,613	\$346,227	\$94,105
Oct-18	Recipient	0	4,085	2,876	0	3,683	4,681	5,969	1,969
	Payment	\$0	\$433,721	\$211,712	\$0	\$365,791	\$360,631	\$386,297	\$106,897
Nov-18	Recipient	0	4,679	3,256	0	4,330	5,099	6,457	2,189
	Payment	\$0	\$606,279	\$308,785	\$0	\$559,570	\$541,447	\$560,180	\$163,848
Dec-18	Recipient	0	3,776	2,702	0	3,298	4,334	5,545	1,851
	Payment	\$0	\$451,423	\$237,303	\$0	\$390,154	\$410,898	\$450,838	\$132,158
Jan-19	Recipient	0	3,506	2,574	0	2,966	4,063	5,206	1,690
	Payment	\$0	\$463,350	\$231,187	\$0	\$347,343	\$422,000	\$425,699	\$128,570
Feb-19	Recipient	0	4,326	2,931	0	3,904	4,959	6,139	2,131
	Payment	\$0	\$576,085	\$263,818	\$0	\$521,589	\$517,937	\$518,832	\$159,541
Mar-19	Recipient	0	4,359	3,117	0	3,637	4,855	6,320	2,148
	Payment	\$0	\$603,942	\$291,743	\$0	\$506,108	\$504,167	\$539,520	\$160,429
Apr-19	Recipient	0	3,819	2,717	0	2,979	4,329	5,864	1,949
	Payment	\$0	\$534,696	\$256,241	\$0	\$476,163	\$471,506	\$486,270	\$133,358
May-19	Recipient	0	4,157	2,919	0	3,193	4,858	6,474	2,230
	Payment	\$0	\$574,914	\$282,016	\$0	\$456,981	\$516,843	\$577,451	\$165,451
Jun-19	Recipient	0	3,696	2,541	0	2,741	4,332	5,845	2,029
	Payment	\$0	\$553,828	\$239,834	\$0	\$357,293	\$462,658	\$502,367	\$145,557
SFY 19	Recipient	0	19,857	10,917	0	19,317	17,234	16,686	5,655
Totals <sup>1</sup>	Payment	\$0	\$6,249,753	\$3,049,699	\$0	\$5,118,380	\$5,478,860	\$5,734,258	\$1,663,995

Source: Medicaid Data Warehouse

<sup>1</sup>SFY total recipient counts are de-duplicated and not equal to the sum of month.

## APPENDIX XIV Adult Expansion Population, July 1, 2018 - June 30, 2019

### Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2019

#### Pharmacy

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	140,774	64,364	0	151,107	66,196	31,860	925
	Payment	\$0	\$29,524,814	\$16,761,336	\$0	\$22,621,645	\$21,145,647	\$16,864,357	\$256,549
Aug-18	Recipient	0	146,900	66,473	0	178,895	66,922	32,623	964
	Payment	\$0	\$31,704,244	\$18,279,032	\$0	\$23,253,483	\$18,461,544	\$16,156,666	\$250,695
Sep-18	Recipient	0	143,122	64,702	0	192,172	65,669	31,623	953
	Payment	\$0	\$29,157,880	\$16,406,094	\$0	\$23,089,744	\$18,927,063	\$14,797,853	\$251,319
Oct-18	Recipient	0	148,423	67,172	0	202,558	66,183	32,094	997
	Payment	\$0	\$30,348,848	\$17,721,547	\$0	\$23,310,398	\$17,956,483	\$14,979,757	\$262,677
Nov-18	Recipient	0	145,898	65,991	0	202,989	64,656	31,726	1,003
	Payment	\$0	\$29,764,906	\$17,016,517	\$0	\$23,273,809	\$16,987,253	\$14,365,053	\$258,975
Dec-18	Recipient	0	141,327	64,954	0	194,464	62,448	30,947	1,023
	Payment	\$0	\$30,293,462	\$18,294,248	\$0	\$25,743,765	\$18,444,898	\$14,768,164	\$246,385
Jan-19	Recipient	0	146,547	66,817	0	186,973	64,454	31,527	1,137
	Payment	\$0	\$31,646,242	\$18,888,503	\$0	\$23,419,915	\$18,263,080	\$15,107,281	\$357,028
Feb-19	Recipient	0	145,640	65,502	0	217,211	65,081	31,886	1,199
	Payment	\$0	\$29,809,243	\$17,714,555	\$0	\$25,975,210	\$19,134,146	\$16,056,161	\$293,457
Mar-19	Recipient	0	150,361	66,914	0	215,319	65,119	31,766	1,150
	Payment	\$0	\$31,479,949	\$18,676,700	\$0	\$24,982,794	\$18,218,723	\$15,095,508	\$277,718
Apr-19	Recipient	0	140,825	64,705	0	188,924	64,656	31,989	1,136
	Payment	\$0	\$26,179,043	\$15,976,785	\$0	\$20,947,069	\$15,444,557	\$13,222,714	\$263,987
May-19	Recipient	0	137,698	63,628	0	176,591	66,238	32,936	1,156
	Payment	\$0	\$32,073,124	\$19,176,068	\$0	\$22,351,874	\$19,842,716	\$16,423,330	\$323,953
Jun-19	Recipient	0	131,445	61,994	0	143,964	64,360	32,576	1,179
	Payment	\$0	\$33,664,642	\$19,597,860	\$0	\$19,430,126	\$21,311,211	\$17,828,012	\$378,558
SFY 19 Totals <sup>1</sup>	Recipient	0	331,318	109,686	0	569,769	150,233	47,675	2,255
	Payment	\$0	\$365,646,397	\$214,509,244	\$0	\$278,399,833	\$224,137,321	\$185,664,858	\$3,421,302

#### Physician Services

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-18	Recipient	0	98,465	37,712	0	161,616	49,844	19,845	518
	Payment	\$0	\$14,297,783	\$7,255,134	\$0	\$18,562,843	\$8,352,282	\$4,244,495	\$92,421
Aug-18	Recipient	0	100,579	38,484	0	188,893	50,459	20,257	496
	Payment	\$0	\$14,763,085	\$7,524,753	\$0	\$21,273,887	\$8,695,190	\$4,342,916	\$95,005
Sep-18	Recipient	0	98,953	38,399	0	185,644	49,595	19,767	501
	Payment	\$0	\$14,053,718	\$7,086,252	\$0	\$20,331,624	\$8,197,975	\$4,058,024	\$97,818
Oct-18	Recipient	0	107,045	41,021	0	213,001	53,231	20,920	548
	Payment	\$0	\$16,309,357	\$8,404,838	\$0	\$24,540,571	\$9,560,410	\$4,808,869	\$127,322
Nov-18	Recipient	0	97,196	36,735	0	195,310	47,603	18,817	518
	Payment	\$0	\$14,028,585	\$7,062,183	\$0	\$21,596,830	\$8,028,116	\$4,011,743	\$102,489
Dec-18	Recipient	0	97,235	37,413	0	196,330	47,351	19,072	570
	Payment	\$0	\$13,947,759	\$7,150,648	\$0	\$22,544,279	\$8,009,530	\$3,987,832	\$115,143
Jan-19	Recipient	0	104,109	38,925	0	194,845	49,825	19,641	612
	Payment	\$0	\$15,590,671	\$7,715,430	\$0	\$22,776,852	\$8,831,704	\$4,395,087	\$129,947
Feb-19	Recipient	0	102,477	38,364	0	214,955	48,847	19,797	616
	Payment	\$0	\$15,187,944	\$7,637,072	\$0	\$24,924,404	\$8,343,926	\$4,384,923	\$139,602
Mar-19	Recipient	0	105,349	39,663	0	215,475	49,182	20,070	621
	Payment	\$0	\$15,871,336	\$8,042,364	\$0	\$25,331,789	\$8,492,074	\$4,595,720	\$147,993
Apr-19	Recipient	0	99,797	38,150	0	189,395	48,771	20,277	634
	Payment	\$0	\$15,069,542	\$7,645,297	\$0	\$22,220,135	\$8,373,053	\$4,569,380	\$163,538
May-19	Recipient	0	98,718	38,292	0	176,311	50,551	20,635	706
	Payment	\$0	\$15,080,626	\$7,844,758	\$0	\$21,031,106	\$8,873,212	\$4,758,745	\$182,209
Jun-19	Recipient	0	93,304	36,791	0	162,950	48,734	20,284	689
	Payment	\$0	\$14,389,422	\$7,467,895	\$0	\$19,347,746	\$8,570,256	\$4,679,112	\$169,581
SFY 19 Totals <sup>1</sup>	Recipient	0	325,920	105,054	0	627,961	149,146	45,396	1,820
	Payment	\$0	\$178,589,826	\$90,836,622	\$0	\$264,482,066	\$102,327,729	\$52,836,848	\$1,563,067

Source: Medicaid Data Warehouse

<sup>1</sup>SFY total recipient counts are de-duplicated and not equal to the sum of month.