

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Monthly enrollment by age cohort and MCO

		ABH	ACLA	HB	LHCC	UHC	Total
Jul-19	Ages 19 to 49	33,842	47,188	68,946	97,516	105,373	352,865
	Ages 50 to 64	13,934	13,451	20,623	24,391	27,884	100,283
	Ages 65+	440	401	550	680	780	2,851
Aug-19	Ages 19 to 49	34,378	47,784	70,328	98,987	107,015	358,492
	Ages 50 to 64	13,959	13,506	20,793	24,460	28,054	100,772
	Ages 65+	367	333	472	574	677	2,423
Sep-19	Ages 19 to 49	34,835	48,326	71,523	100,167	108,234	363,085
	Ages 50 to 64	13,977	13,482	20,939	24,492	28,192	101,082
	Ages 65+	287	263	377	453	549	1,929
Oct-19	Ages 19 to 49	34,371	47,928	71,462	99,802	107,508	361,071
	Ages 50 to 64	13,748	13,246	20,745	24,188	27,838	99,765
	Ages 65+	222	203	290	365	414	1,494
Nov-19	Ages 19 to 49	34,163	47,432	71,022	98,555	105,928	357,100
	Ages 50 to 64	13,720	13,232	20,750	23,955	27,625	99,282
	Ages 65+	144	141	182	244	290	1,001
Dec-19	Ages 19 to 49	35,291	48,744	73,298	100,857	108,462	366,652
	Ages 50 to 64	14,100	13,561	21,328	24,359	28,193	101,541
	Ages 65+	84	95	110	157	183	629
Jan-20	Ages 19 to 49	36,124	50,008	75,731	103,696	111,634	377,193
	Ages 50 to 64	14,091	13,556	21,609	24,563	28,530	102,349
	Ages 65+	54	58	69	85	112	378
Feb-20	Ages 19 to 49	35,172	48,645	74,418	101,655	109,237	369,127
	Ages 50 to 64	13,780	13,126	21,210	24,062	27,995	100,173
	Ages 65+	31	33	46	58	65	233
Mar-20	Ages 19 to 49	36,021	49,436	76,453	103,626	111,697	377,233
	Ages 50 to 64	14,003	13,283	21,670	24,337	28,522	101,815
	Ages 65+	37	38	53	67	68	263
Apr-20	Ages 19 to 49	37,684	51,167	80,171	107,746	116,261	393,029
	Ages 50 to 64	14,485	13,530	22,476	24,843	29,357	104,691
	Ages 65+	32	30	44	51	57	214
May-20	Ages 19 to 49	38,835	52,155	82,757	110,288	119,145	403,180
	Ages 50 to 64	14,849	13,685	23,133	25,308	29,994	106,969
	Ages 65+	32	31	46	60	54	223
Jun-20	Ages 19 to 49	39,862	53,124	85,131	112,655	121,835	412,607
	Ages 50 to 64	15,100	13,798	23,649	25,638	30,390	108,575
	Ages 65+	29	32	45	57	49	212
SFY 2020 ¹	Ages 19 to 49	50,490	66,518	104,314	137,977	149,714	496,828
	Ages 50 to 64	19,104	17,658	29,457	31,857	37,907	132,915
	Ages 65+	465	423	579	712	822	2,973
	Total	70,059	84,599	134,350	170,546	188,443	632,716

Source: Medicaid Data Warehouse

¹SFY totals are unduplicated for each cell and may not sum to totals due to duplication across months and health plans.

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Unduplicated expansion enrollees with earned income by month and age cohort

Month	Age Cohort	ABH	ACLA	HB	LHCC	UHC	Total
Jul-19	Ages 19 to 49	17,646	26,812	38,946	57,566	61,508	202,478
	Ages 50 to 64	4,935	5,003	7,654	9,684	10,643	37,919
Aug-19	Ages 19 to 49	18,297	27,715	40,460	59,603	63,588	209,663
	Ages 50 to 64	5,115	5,145	7,962	9,946	11,068	39,236
Sep-19	Ages 19 to 49	19,058	28,741	42,267	61,922	65,923	217,911
	Ages 50 to 64	5,280	5,295	8,293	10,229	11,458	40,555
Oct-19	Ages 19 to 49	18,727	28,242	41,883	61,162	65,049	215,063
	Ages 50 to 64	5,199	5,196	8,218	10,114	11,321	40,048
Nov-19	Ages 19 to 49	18,456	27,892	41,547	60,332	63,867	212,094
	Ages 50 to 64	5,238	5,249	8,234	10,062	11,255	40,038
Dec-19	Ages 19 to 49	19,436	29,152	43,588	62,644	66,416	221,236
	Ages 50 to 64	5,538	5,567	8,731	10,527	11,851	42,214
Jan-20	Ages 19 to 49	19,958	30,121	45,228	64,989	68,954	229,250
	Ages 50 to 64	5,567	5,587	8,910	10,708	12,109	42,881
Feb-20	Ages 19 to 49	19,422	29,511	44,592	64,100	67,783	225,408
	Ages 50 to 64	5,463	5,370	8,792	10,537	11,900	42,062
Mar-20	Ages 19 to 49	20,609	30,855	47,154	67,084	71,221	236,923
	Ages 50 to 64	5,764	5,660	9,300	11,072	12,591	44,387
Apr-20	Ages 19 to 49	21,915	32,488	50,227	71,028	75,458	251,116
	Ages 50 to 64	6,103	5,959	9,910	11,657	13,313	46,942
May-20	Ages 19 to 49	22,662	33,334	52,073	73,135	77,822	259,026
	Ages 50 to 64	6,332	6,107	10,291	11,975	13,742	48,447
Jun-20	Ages 19 to 49	23,467	34,223	53,940	75,273	80,044	266,947
	Ages 50 to 64	6,514	6,282	10,629	12,288	14,140	49,853
SFY 2020 ¹	Ages 19 to 49	30,905	43,987	67,993	94,430	100,949	330,058
	Ages 50 to 64	8,488	8,242	13,564	15,576	18,002	62,190
	Total	39,027	51,854	80,874	109,154	118,007	388,999

Source: Medicaid Eligibility Data System

¹SFY totals are unduplicated for each cell and may not sum to totals due to duplication across months and health plans.

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Total payments to MCOs for expansion population

MONTH	ABH	ACLA	HB	LHCC	UHC	Total
Jul-19	\$30,225,043	\$36,100,012	\$53,884,270	\$70,330,105	\$80,018,402	\$270,557,832
Aug-19	\$30,995,882	\$37,032,334	\$55,639,238	\$73,033,105	\$81,976,806	\$278,677,365
Sep-19	\$30,849,111	\$37,496,783	\$55,862,858	\$73,313,346	\$82,787,933	\$280,310,031
Oct-19	\$36,992,431	\$44,431,574	\$67,684,475	\$89,128,068	\$99,439,243	\$337,675,791
Nov-19	\$30,583,710	\$36,908,353	\$56,120,103	\$71,104,514	\$82,281,339	\$276,998,019
Dec-19	\$28,340,794	\$34,507,225	\$52,565,463	\$68,994,650	\$76,597,083	\$261,005,215
Jan-20	\$15,301,719	\$18,519,733	\$28,301,024	\$36,033,944	\$40,562,852	\$138,719,272
Feb-20	\$18,641,147	\$42,728,611	\$68,372,743	\$89,960,978	\$95,762,298	\$315,465,777
Mar-20	\$41,608,157	\$50,429,579	\$78,272,633	\$97,527,772	\$111,994,465	\$379,832,606
Apr-20	\$52,337,386	\$61,927,333	\$97,579,027	\$125,084,471	\$140,161,275	\$477,089,492
May-20	\$34,734,094	\$41,157,424	\$65,969,979	\$81,643,529	\$92,876,429	\$316,381,455
Jun-20	\$35,727,838	\$41,914,575	\$68,244,930	\$84,388,215	\$96,154,596	\$326,430,154
SFY 2020	\$386,337,312	\$483,153,536	\$748,496,743	\$960,542,697	\$1,080,612,721	\$3,659,143,009

Source: ISIS/CP-012 and Medicaid Data Warehouse

Total payments to dental benefits manager for expansion population

MONTH	MCNA
Jul-19	\$1,082,863
Aug-19	\$0
Sep-19	\$0
Oct-19	\$3,481,253
Nov-19	\$1,085,770
Dec-19	\$1,069,967
Jan-20	\$1,165,392
Feb-20	\$1,157,732
Mar-20	\$1,173,799
Apr-20	\$1,215,121
May-20	\$1,223,781
Jun-20	\$1,465,639
SFY 2020	\$14,121,316

Source: ISIS/CP-012 and Medicaid Data Warehouse

Aug and Sept '19: PMPMs were not paid on scheduled due to delay in emergency contract approval

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2020

Emergency Department

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	30,900	7,393	0	28,590	15,899	5,005	127
	Payment	\$0	\$4,572,148	\$1,257,057	\$0	\$3,254,886	\$2,461,322	\$865,635	\$20,775
Aug-19	Recipient	0	42,236	10,326	0	41,362	20,268	6,704	155
	Payment	\$0	\$8,527,382	\$2,413,185	\$0	\$6,205,116	\$4,294,611	\$1,669,660	\$32,866
Sep-19	Recipient	0	50,358	11,686	0	65,980	24,689	7,762	195
	Payment	\$0	\$10,201,962	\$2,640,960	\$0	\$10,787,780	\$5,473,901	\$2,019,501	\$43,198
Oct-19	Recipient	0	40,961	9,683	0	52,069	20,358	6,617	147
	Payment	\$0	\$7,767,815	\$2,092,544	\$0	\$8,446,782	\$4,237,890	\$1,572,338	\$34,945
Nov-19	Recipient	0	29,422	6,596	0	42,977	14,440	4,553	103
	Payment	\$0	\$5,702,511	\$1,466,112	\$0	\$7,002,956	\$2,997,732	\$1,112,899	\$25,433
Dec-19	Recipient	0	30,858	6,842	0	42,912	15,117	4,970	98
	Payment	\$0	\$6,233,750	\$1,576,309	\$0	\$7,041,010	\$3,230,446	\$1,282,537	\$21,085
Jan-20	Recipient	0	32,062	7,187	0	36,818	15,219	5,205	110
	Payment	\$0	\$5,861,403	\$1,490,194	\$0	\$5,547,417	\$2,951,877	\$1,201,440	\$20,565
Feb-20	Recipient	0	30,203	6,906	0	37,640	14,525	4,970	112
	Payment	\$0	\$5,167,303	\$1,336,382	\$0	\$5,597,933	\$2,669,620	\$1,074,995	\$22,439
Mar-20	Recipient	0	33,202	7,612	0	41,192	15,655	5,164	101
	Payment	\$0	\$5,859,338	\$1,549,256	\$0	\$6,304,314	\$2,852,728	\$1,124,118	\$17,991
Apr-20	Recipient	0	21,927	4,805	0	16,781	10,052	3,306	60
	Payment	\$0	\$3,968,965	\$980,960	\$0	\$2,543,076	\$1,900,793	\$703,921	\$16,814
May-20	Recipient	0	21,974	4,956	0	14,510	9,687	3,242	75
	Payment	\$0	\$4,208,861	\$1,080,836	\$0	\$2,375,244	\$1,941,389	\$790,727	\$16,428
Jun-20	Recipient	0	27,292	6,295	0	18,131	12,236	4,307	87
	Payment	\$0	\$5,571,426	\$1,403,877	\$0	\$3,151,083	\$2,610,073	\$1,049,933	\$22,268
SFY 20	Recipient	0	201,007	49,404	0	268,877	90,697	26,780	781
Totals ¹	Payment	\$0	\$73,642,865	\$19,287,671	\$0	\$68,257,597	\$37,622,382	\$14,467,702	\$294,806

Hospital Inpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	5,136	1,746	0	4,270	4,256	1,439	57
	Payment	\$0	\$27,619,310	\$13,594,493	\$0	\$29,672,884	\$21,239,486	\$12,090,917	\$391,998
Aug-19	Recipient	0	5,084	1,659	0	4,602	4,097	1,425	67
	Payment	\$0	\$26,531,020	\$13,251,075	\$0	\$29,341,383	\$19,647,367	\$11,004,648	\$484,648
Sep-19	Recipient	0	4,470	1,518	0	4,109	3,612	1,241	45
	Payment	\$0	\$23,160,476	\$12,342,424	\$0	\$29,081,411	\$19,647,367	\$10,308,885	\$348,523
Oct-19	Recipient	0	4,924	1,739	0	4,911	4,123	1,395	54
	Payment	\$0	\$26,883,523	\$13,287,704	\$0	\$31,112,902	\$18,862,091	\$11,267,942	\$531,423
Nov-19	Recipient	0	4,454	1,472	0	4,561	3,668	1,289	54
	Payment	\$0	\$25,384,323	\$12,636,263	\$0	\$28,297,533	\$18,018,481	\$11,346,426	\$546,841
Dec-19	Recipient	0	4,356	1,489	0	4,267	3,944	1,350	46
	Payment	\$0	\$24,387,203	\$12,003,301	\$0	\$29,656,632	\$17,959,457	\$10,302,362	\$464,667
Jan-20	Recipient	0	4,533	1,639	0	4,971	3,834	1,460	49
	Payment	\$0	\$26,596,843	\$14,540,675	\$0	\$40,101,581	\$18,792,605	\$12,670,698	\$481,702
Feb-20	Recipient	0	4,438	1,572	0	6,176	3,797	1,296	55
	Payment	\$0	\$25,609,850	\$12,749,345	\$0	\$34,739,396	\$18,639,025	\$11,245,873	\$521,682
Mar-20	Recipient	0	4,580	1,661	0	5,002	3,883	1,454	85
	Payment	\$0	\$27,087,192	\$13,494,790	\$0	\$34,900,823	\$18,888,308	\$12,472,592	\$576,883
Apr-20	Recipient	0	4,353	1,547	0	4,487	3,669	1,220	54
	Payment	\$0	\$26,815,121	\$14,197,297	\$0	\$28,881,683	\$18,437,687	\$11,602,108	\$328,225
May-20	Recipient	0	4,146	1,486	0	3,901	3,340	1,173	47
	Payment	\$0	\$25,178,694	\$12,165,532	\$0	\$23,968,129	\$16,341,016	\$10,750,062	\$428,885
Jun-20	Recipient	0	4,783	1,747	0	3,824	3,797	1,417	52
	Payment	\$0	\$27,313,417	\$15,450,658	\$0	\$27,214,339	\$19,195,353	\$12,707,635	\$577,785
SFY 20	Recipient	0	40,316	13,303	0	46,374	35,869	9,312	455
Totals ¹	Payment	\$0	\$312,566,971	\$159,713,558	\$0	\$366,968,695	\$223,151,156	\$137,770,148	\$5,683,262

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2020

Hospital Outpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	60,044	27,208	0	59,041	33,010	14,922	464
	Payment	\$0	\$14,536,662	\$10,493,069	\$0	\$8,959,535	\$9,493,851	\$8,521,123	\$221,792
Aug-19	Recipient	0	74,087	32,165	0	77,383	38,821	17,193	544
	Payment	\$0	\$26,453,352	\$18,681,526	\$0	\$16,422,364	\$15,378,737	\$13,444,665	\$475,849
Sep-19	Recipient	0	83,799	34,401	0	104,521	44,346	18,808	525
	Payment	\$0	\$31,658,086	\$21,044,939	\$0	\$24,949,281	\$19,005,680	\$15,138,090	\$409,836
Oct-19	Recipient	0	72,966	31,403	0	92,141	39,127	17,364	505
	Payment	\$0	\$26,072,078	\$19,134,134	\$0	\$20,798,510	\$16,446,175	\$14,350,859	\$364,613
Nov-19	Recipient	0	57,669	25,643	0	78,957	31,681	14,467	414
	Payment	\$0	\$19,976,366	\$14,985,287	\$0	\$16,422,807	\$12,255,298	\$11,024,511	\$233,272
Dec-19	Recipient	0	58,079	25,197	0	77,258	31,824	14,714	417
	Payment	\$0	\$18,715,537	\$13,127,500	\$0	\$17,205,428	\$11,661,089	\$10,297,559	\$278,095
Jan-20	Recipient	0	58,261	24,565	0	72,134	31,304	14,201	407
	Payment	\$0	\$16,694,432	\$2,428	\$0	\$12,181,935	\$10,587,858	\$8,695,813	\$220,751
Feb-20	Recipient	0	59,987	26,233	0	77,430	32,080	15,329	443
	Payment	\$0	\$15,201,061	\$11,313,824	\$0	\$11,915,508	\$9,822,301	\$9,178,385	\$209,403
Mar-20	Recipient	0	64,769	28,238	0	81,582	34,407	15,795	452
	Payment	\$0	\$17,810,293	\$12,472,276	\$0	\$14,110,081	\$10,507,252	\$10,507,252	\$280,269
Apr-20	Recipient	0	40,654	14,910	0	35,755	22,817	9,011	223
	Payment	\$0	\$12,423,316	\$8,610,749	\$0	\$8,538,414	\$7,902,467	\$6,971,341	\$202,137
May-20	Recipient	0	42,451	15,662	0	35,026	23,226	9,193	236
	Payment	\$0	\$12,878,567	\$8,584,769	\$0	\$6,510,901	\$8,238,997	\$7,277,102	\$203,381
Jun-20	Recipient	0	57,118	23,568	0	47,065	29,408	13,337	362
	Payment	\$0	\$17,991,699	\$11,781,674	\$0	\$9,850,616	\$10,783,624	\$9,243,504	\$261,936
SFY 20	Recipient	0	273,364	92,756	0	384,739	131,139	43,412	1,616
Totals ¹	Payment	\$0	\$230,411,450	\$161,959,199	\$0	\$167,865,380	\$142,083,330	\$123,703,023	\$3,361,333

Non-Emergency Medical Transportation (NEMT)

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	4,028	2,718	0	3,017	4,723	6,101	2,068
	Payment	\$0	\$1,043,452	\$541,514	\$0	\$646,796	\$1,116,733	\$1,317,518	\$429,613
Aug-19	Recipient	0	4,602	3,004	0	3,721	5,329	6,308	2,313
	Payment	\$0	\$1,182,719	\$588,354	\$0	\$667,763	\$1,284,274	\$1,546,752	\$516,138
Sep-19	Recipient	0	4,142	2,746	0	3,461	4,976	6,308	2,108
	Payment	\$0	\$1,032,037	\$554,335	\$0	\$733,750	\$1,152,674	\$1,324,585	\$474,368
Oct-19	Recipient	0	4,054	2,633	0	3,374	4,818	6,233	2,135
	Payment	\$0	\$919,717	\$19,134,134	\$0	\$674,595	\$1,039,163	\$1,193,080	\$430,972
Nov-19	Recipient	0	4,336	2,894	0	3,792	5,299	6,685	2,365
	Payment	\$0	\$1,047,525	\$569,987	\$0	\$740,359	\$1,261,197	\$1,523,168	\$559,289
Dec-19	Recipient	0	3,689	2,382	0	2,820	4,540	5,742	2,031
	Payment	\$0	\$915,246	\$496,738	\$0	\$683,194	\$1,067,402	\$1,219,457	\$450,093
Jan-20	Recipient	0	3,863	2,428	0	2,847	4,663	4,663	2,072
	Payment	\$0	\$890,696	\$481,468	\$0	\$598,767	\$598,767	\$1,079,228	\$487,849
Feb-20	Recipient	0	2,989	2,022	0	2,404	3,750	5,041	1,683
	Payment	\$0	\$606,363	\$318,487	\$0	\$487,641	\$752,842	\$1,025,000	\$341,597
Mar-20	Recipient	0	2,734	1,924	0	2,107	3,597	4,901	1,730
	Payment	\$0	\$586,208	\$346,203	\$0	\$415,812	\$785,888	\$1,015,875	\$364,113
Apr-20	Recipient	0	1,744	986	0	931	2,154	2,948	994
	Payment	\$0	\$512,091	\$210,708	\$0	\$275,569	\$605,878	\$815,668	\$333,387
May-20	Recipient	0	1,432	772	0	583	1,714	2,150	768
	Payment	\$0	\$471,498	\$173,007	\$0	\$176,502	\$608,199	\$777,613	\$321,514
Jun-20	Recipient	0	1,531	949	0	678	1,860	2,616	965
	Payment	\$0	\$474,150	\$227,935	\$0	\$231,203	\$579,019	\$772,498	\$272,432
SFY 20	Recipient	0	18,279	9,479	0	16,029	16,119	16,157	5,673
Totals ¹	Payment	\$0	\$9,681,703	\$4,987,514	\$0	\$6,331,951	\$11,332,496	\$13,904,581	\$4,981,365

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.

APPENDIX XIII Adult Expansion Population, July 1, 2019 - June 30, 2020

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2020

Pharmacy

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	137,406	63,760	0	143,666	68,203	33,762	1,247
	Payment	\$0	\$42,242,822	\$24,890,754	\$0	\$22,607,549	\$27,030,287	\$23,092,416	\$437,279
Aug-19	Recipient	0	135,733	62,490	0	165,353	66,810	33,762	1,292
	Payment	\$0	\$39,958,124	\$23,403,868	\$0	\$24,881,836	\$25,182,540	\$21,623,146	\$463,693
Sep-19	Recipient	0	134,078	61,710	0	183,766	66,415	33,041	1,244
	Payment	\$0	\$40,782,664	\$24,281,779	\$0	\$24,962,785	\$25,452,021	\$21,317,332	\$409,466
Oct-19	Recipient	0	141,305	63,646	0	198,871	69,309	34,054	1,187
	Payment	\$0	\$45,561,085	\$27,203,062	\$0	\$27,960,104	\$28,711,758	\$23,882,960	\$396,902
Nov-19	Recipient	0	136,561	61,810	0	215,895	66,715	33,809	1,162
	Payment	\$0	\$40,836,793	\$24,329,953	\$0	\$29,186,000	\$25,850,440	\$22,012,891	\$391,938
Dec-19	Recipient	0	131,887	60,596	0	187,591	63,902	33,334	1,124
	Payment	\$0	\$38,987,428	\$22,800,571	\$0	\$26,748,915	\$24,887,644	\$20,579,955	\$387,868
Jan-20	Recipient	0	139,985	62,599	0	181,546	65,776	34,090	1,155
	Payment	\$0	\$41,638,625	\$24,324,017	\$0	\$27,750,849	\$25,765,047	\$21,858,481	\$393,820
Feb-20	Recipient	0	137,741	61,977	0	202,235	65,100	33,865	1,159
	Payment	\$0	\$42,454,568	\$24,993,382	\$0	\$29,874,038	\$26,423,983	\$21,832,417	\$422,134
Mar-20	Recipient	0	136,267	62,373	0	185,601	63,237	33,812	1,216
	Payment	\$0	\$42,209,967	\$24,092,285	\$0	\$28,431,215	\$26,797,602	\$21,543,101	\$446,788
Apr-20	Recipient	0	136,926	63,055	0	135,266	63,346	34,253	1,174
	Payment	\$0	\$48,626,624	\$27,622,201	\$0	\$24,680,898	\$29,548,782	\$24,579,989	\$512,322
May-20	Recipient	0	133,845	62,266	0	115,409	61,851	34,299	1,170
	Payment	\$0	\$43,888,538	\$25,433,465	\$0	\$21,759,407	\$28,041,037	\$22,651,005	\$398,500
Jun-20	Recipient	0	137,497	62,231	0	115,099	63,121	34,708	1,129
	Payment	\$0	\$42,553,261	\$23,832,869	\$0	\$20,785,220	\$27,062,945	\$21,619,148	\$433,660
SFY 20	Recipient	0	330,739	110,086	0	535,345	153,573	51,246	2,649
Totals ¹	Payment	\$0	\$509,740,499	\$297,208,207	\$0	\$309,628,815	\$320,754,085	\$266,592,842	\$5,094,371

Physician Services

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-19	Recipient	0	93,822	36,656	0	157,971	50,070	20,616	721
	Payment	\$0	\$16,641,586	\$8,524,968	\$0	\$23,749,005	\$10,712,667	\$5,537,484	\$155,121
Aug-19	Recipient	0	93,572	36,329	0	175,462	50,410	20,583	691
	Payment	\$0	\$16,198,424	\$8,334,265	\$0	\$24,963,838	\$10,322,939	\$5,413,210	\$177,012
Sep-19	Recipient	0	94,609	36,493	0	191,700	50,997	20,382	679
	Payment	\$0	\$16,203,642	\$8,415,070	\$0	\$26,347,256	\$10,344,103	\$5,391,711	\$149,578
Oct-19	Recipient	0	102,450	39,563	0	212,797	54,042	22,069	719
	Payment	\$0	\$18,556,769	\$10,046,563	\$0	\$31,569,516	\$11,741,098	\$6,325,826	\$219,734
Nov-19	Recipient	0	94,756	36,202	0	216,045	50,401	20,481	647
	Payment	\$0	\$16,002,206	\$8,255,775	\$0	\$31,100,388	\$10,063,473	\$5,372,725	\$161,007
Dec-19	Recipient	0	91,796	34,562	0	197,813	48,706	20,004	647
	Payment	\$0	\$15,463,688	\$7,862,885	\$0	\$29,158,718	\$9,810,144	\$5,288,484	\$173,434
Jan-20	Recipient	0	96,339	35,757	0	188,852	49,689	20,633	675
	Payment	\$0	\$15,936,427	\$7,800,248	\$0	\$27,970,745	\$10,120,100	\$5,241,714	\$157,731
Feb-20	Recipient	0	97,698	37,050	0	201,993	50,469	21,217	685
	Payment	\$0	\$15,656,593	\$7,855,259	\$0	\$28,341,544	\$9,712,196	\$5,064,368	\$139,528
Mar-20	Recipient	0	100,025	37,356	0	202,380	50,861	21,255	705
	Payment	\$0	\$16,276,671	\$8,008,953	\$0	\$30,753,065	\$10,170,871	\$5,458,315	\$169,852
Apr-20	Recipient	0	84,366	30,689	0	117,355	43,513	17,895	515
	Payment	\$0	\$15,018,862	\$7,588,634	\$0	\$17,773,560	\$9,542,668	\$5,258,329	\$209,560
May-20	Recipient	0	81,568	29,566	0	110,484	42,706	17,407	517
	Payment	\$0	\$14,593,764	\$7,052,160	\$0	\$16,282,691	\$9,175,875	\$4,801,121	\$158,743
Jun-20	Recipient	0	93,295	33,990	0	127,207	46,329	19,789	584
	Payment	\$0	\$16,947,023	\$8,401,840	\$0	\$20,441,814	\$10,015,422	\$5,481,378	\$181,236
SFY 20	Recipient	0	323,362	102,225	0	606,762	152,232	47,741	2,200
Totals ¹	Payment	\$0	\$193,495,654	\$98,146,618	\$0	\$308,452,141	\$121,731,555	\$64,634,666	\$2,052,534

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.