

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Monthly enrollment by age cohort and MCO

		ABH	ACLA	HB	LHCC	UHC	Total
Jul-20	Ages 19 to 49	39,857	53,113	85,828	113,224	122,462	414,484
	Ages 50 to 64	15,639	14,274	24,854	26,876	31,856	113,499
	Ages 65+	630	589	942	1,004	1,210	4,375
Aug-20	Ages 19 to 49	40,932	54,136	88,438	115,869	125,443	424,818
	Ages 50 to 64	15,856	14,443	25,375	27,301	32,452	115,427
	Ages 65+	609	569	900	973	1,168	4,219
Sep-20	Ages 19 to 49	41,912	55,191	90,685	118,358	128,107	434,253
	Ages 50 to 64	16,105	14,631	25,883	27,703	32,918	117,240
	Ages 65+	578	548	851	939	1,122	4,038
Oct-20	Ages 19 to 49	42,811	56,200	92,804	120,466	130,671	442,952
	Ages 50 to 64	16,283	14,771	26,294	28,009	33,361	118,718
	Ages 65+	549	516	796	897	1,070	3,828
Nov-20	Ages 19 to 49	43,952	57,355	95,217	123,162	133,208	452,894
	Ages 50 to 64	16,780	15,280	27,116	28,794	34,255	122,225
	Ages 65+	533	500	775	866	1,035	3,709
Dec-20	Ages 19 to 49	45,274	58,536	97,534	125,494	135,798	462,636
	Ages 50 to 64	17,249	15,669	27,879	29,420	35,023	125,240
	Ages 65+	507	483	740	826	984	3,540
Jan-21	Ages 19 to 49	45,498	58,481	100,329	129,009	136,576	469,893
	Ages 50 to 64	17,104	15,464	28,494	30,225	35,194	126,481
	Ages 65+	491	471	713	810	957	3,442
Feb-21	Ages 19 to 49	46,205	59,557	102,538	132,016	139,466	479,782
	Ages 50 to 64	17,058	15,389	28,452	30,171	35,119	126,189
	Ages 65+	369	357	545	626	707	2,604
Mar-21	Ages 19 to 49	46,903	60,468	104,334	134,017	141,432	487,154
	Ages 50 to 64	17,336	15,626	28,918	30,711	35,712	128,303
	Ages 65+	359	340	521	605	682	2,507
Apr-21	Ages 19 to 49	47,365	61,192	105,532	135,510	143,035	492,634
	Ages 50 to 64	17,211	15,438	28,801	30,411	35,418	127,279
	Ages 65+	253	230	371	430	463	1,747
May-21	Ages 19 to 49	48,088	62,101	107,229	137,601	145,183	500,202
	Ages 50 to 64	17,385	15,648	29,152	30,712	35,813	128,710
	Ages 65+	231	211	340	394	418	1,594
Jun-21	Ages 19 to 49	48,821	63,056	109,077	139,909	147,551	508,414
	Ages 50 to 64	17,548	15,741	29,459	30,963	36,130	129,841
	Ages 65+	220	207	329	386	400	1,542
SFY 2021 ¹	Ages 19 to 49	55,592	70,463	120,553	154,088	163,114	545,321
	Ages 50 to 64	20,698	18,473	33,843	35,330	41,604	144,913
	Ages 65+	683	613	993	1,057	1,294	4,590
	Total	76,973	89,549	155,389	190,475	206,012	694,824

Source: Medicaid Data Warehouse

¹SFY totals are unduplicated for each cell and may not sum to totals due to duplication across months and health plans.

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Unduplicated expansion enrollees with earned income by month and age cohort¹

Month	Age Cohort	ABH	ACLA	HB	LHCC	UHC	Total
Jul-20	Ages 19 to 49	19,972	29,553	46,077	65,027	68,582	229,211
	Ages 50 to 64	5,271	5,156	8,556	9,967	11,259	40,209
Aug-20	Ages 19 to 49	20,590	30,259	47,688	66,802	70,385	235,724
	Ages 50 to 64	5,394	5,251	8,801	10,210	11,577	41,233
Sep-20	Ages 19 to 49	21,454	31,332	49,556	69,195	72,796	244,333
	Ages 50 to 64	5,573	5,424	9,191	10,608	12,038	42,834
Oct-20	Ages 19 to 49	21,970	32,038	50,903	70,659	74,499	250,069
	Ages 50 to 64	5,691	5,555	9,454	10,845	12,887	44,432
Nov-20	Ages 19 to 49	22,719	32,873	52,796	72,599	76,455	257,442
	Ages 50 to 64	5,942	5,806	9,899	11,306	12,887	45,840
Dec-20	Ages 19 to 49	23,857	34,089	55,130	75,274	79,332	267,682
	Ages 50 to 64	6,291	6,117	10,412	11,817	13,538	48,175
Jan-21	Ages 19 to 49	24,309	34,485	57,620	78,497	80,918	275,829
	Ages 50 to 64	6,340	6,130	10,813	12,310	13,843	49,436
Feb-21	Ages 19 to 49	25,146	35,771	59,977	81,399	84,051	286,344
	Ages 50 to 64	6,579	6,251	11,199	12,649	14,287	50,965
Mar-21	Ages 19 to 49	26,139	37,053	62,286	84,341	86,962	296,781
	Ages 50 to 64	6,813	6,476	11,655	13,149	14,846	52,939
Apr-21	Ages 19 to 49	26,513	37,606	63,199	85,379	88,122	300,819
	Ages 50 to 64	6,885	6,495	11,758	13,229	14,962	53,329
May-21	Ages 19 to 49	27,281	38,564	64,991	87,506	90,406	308,748
	Ages 50 to 64	7,115	6,726	12,152	13,654	15,462	55,109
Jun-21	Ages 19 to 49	28,019	39,475	66,671	89,729	92,705	316,599
	Ages 50 to 64	7,271	6,846	12,453	13,945	15,888	56,403
SFY 2021 ²	Ages 19 to 49	32,367	44,682	74,888	100,441	104,557	346,954
	Ages 50 to 64	8,593	8,044	14,408	15,911	18,330	63,421
	Total	40,554	52,278	88,485	115,375	121,737	406,566

Source: Medicaid Eligibility Data System

¹ Methodology for pulling data regarding earned income was updated starting Fiscal Year 2021 to assure that the income corresponds to the current reporting period.

² SFY totals are unduplicated for each cell and may not sum to totals due to duplication across months and health plans.

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Total payments to MCOs for expansion population

MONTH	ABH	ACLA	HB	LHCC	UHC	Total
Jul-20	\$35,807,928	\$41,863,306	\$68,668,946	\$83,831,816	\$96,087,459	\$326,259,455
Aug-20	\$36,656,909	\$42,860,300	\$70,307,780	\$85,832,721	\$98,375,340	\$334,033,050
Sep-20	\$36,931,245	\$43,176,422	\$70,822,741	\$86,461,186	\$99,101,428	\$336,493,022
Oct-20	\$49,172,383	\$57,802,407	\$97,914,428	\$118,272,043	\$135,062,278	\$458,223,539
Nov-20	\$38,273,171	\$43,376,611	\$74,001,065	\$88,688,667	\$100,510,578	\$344,850,092
Dec-20	\$39,353,735	\$45,374,068	\$77,294,415	\$93,118,876	\$105,852,171	\$360,993,265
Jan-21	\$42,146,956	\$48,274,614	\$84,638,917	\$98,817,523	\$113,047,162	\$386,925,172
Feb-21	\$42,799,548	\$49,028,753	\$85,960,355	\$100,364,992	\$114,814,061	\$392,967,709
Mar-21	\$38,856,273	\$44,512,006	\$78,041,254	\$91,119,176	\$104,236,940	\$356,765,649
Apr-21	\$52,787,025	\$40,006,093	\$68,690,198	\$83,527,625	\$115,844,642	\$360,855,583
May-21	\$59,374,359	\$20,219,840	\$67,451,242	\$36,711,241	\$100,636,394	\$284,393,076
Jun-21	\$72,169,607	\$82,774,884	\$131,019,031	\$133,497,311	\$155,115,592	\$574,576,425
SFY 2021	\$544,329,139	\$559,269,304	\$974,810,372	\$1,100,243,177	\$1,338,684,045	\$4,517,336,037

Source: ISIS/CP-012 and Medicaid Data Warehouse

Total payments to dental benefits manager for expansion population

MONTH	DentaQuest	MCNA	Total Payments
Jul-20	\$0	\$1,530,977	\$1,530,977
Aug-20	\$0	\$3,260,925	\$3,260,925
Sep-20	\$0	\$4,432,685	\$4,432,685
Oct-20	\$0	\$2,484,850	\$2,484,850
Nov-20	\$0	\$1,380,335	\$1,380,335
Dec-20	\$0	\$1,883,734	\$1,883,734
Jan-21	\$769,819	\$765,192	\$1,535,011
Feb-21	\$1,024,788	\$1,015,288	\$2,040,076
Mar-21	\$1,047,875	\$1,033,701	\$2,081,576
Apr-21	\$1,080,374	\$1,060,063	\$2,140,437
May-21	\$1,091,604	\$1,066,697	\$2,158,301
Jun-21	\$1,113,241	\$1,083,443	\$2,196,684
SFY 2021	\$6,127,702	\$20,997,889	\$27,125,591

Source: ISIS/CP-012 and Medicaid Data Warehouse

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2021

Emergency Department

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	38,074	7,311	0	24,613	17,163	5,184	111
	Payment	\$0	\$6,383,805	\$1,281,519	\$0	\$3,507,186	\$3,046,369	\$1,018,155	\$20,261
Aug-20	Recipient	0	34,805	7,470	0	24,063	15,639	5,294	111
	Payment	\$0	\$7,019,089	\$1,603,914	\$0	\$3,761,469	\$3,478,161	\$1,311,039	\$23,017
Sep-20	Recipient	0	35,432	8,556	0	25,029	15,644	5,557	130
	Payment	\$0	\$8,091,292	\$2,210,720	\$0	\$4,459,833	\$3,865,160	\$1,576,189	\$41,124
Oct-20	Recipient	0	40,622	9,316	0	34,799	19,011	6,779	129
	Payment	\$0	\$9,355,777	\$2,343,920	\$0	\$6,318,486	\$4,652,601	\$1,920,899	\$33,365
Nov-20	Recipient	0	31,527	7,006	0	24,586	14,265	4,965	109
	Payment	\$0	\$6,708,098	\$1,600,437	\$0	\$4,314,154	\$3,307,138	\$1,262,579	\$26,305
Dec-20	Recipient	0	34,198	7,311	0	25,957	14,931	5,072	122
	Payment	\$0	\$7,936,351	\$1,897,515	\$0	\$5,179,544	\$3,809,831	\$1,429,848	\$26,274
Jan-21	Recipient	0	31,004	6,646	0	21,975	13,910	4,532	102
	Payment	\$0	\$7,254,778	\$1,744,029	\$0	\$4,309,044	\$3,537,299	\$1,335,752	\$27,941
Feb-21	Recipient	0	27,894	5,947	0	22,433	12,253	3,958	112
	Payment	\$0	\$5,980,996	\$1,409,273	\$0	\$4,069,857	\$2,799,975	\$1,002,315	\$33,173
Mar-21	Recipient	0	31,820	6,952	0	25,866	13,831	4,686	112
	Payment	\$0	\$6,918,770	\$1,654,449	\$0	\$4,822,651	\$3,314,267	\$1,278,796	\$33,985
Apr-21	Recipient	0	30,548	6,632	0	26,889	12,964	4,375	95
	Payment	\$0	\$6,662,580	\$1,584,275	\$0	\$5,204,666	\$3,062,924	\$1,131,328	\$25,640
May-21	Recipient	0	31,906	7,088	0	29,088	13,708	4,660	119
	Payment	\$0	\$7,068,236	\$1,695,072	\$0	\$5,584,031	\$3,285,456	\$1,262,056	\$30,733
Jun-21	Recipient	0	34,576	7,734	0	30,482	14,127	5,184	126
	Payment	\$0	\$7,906,364	\$1,960,445	\$0	\$5,566,395	\$3,410,520	\$1,435,077	\$32,927
SFY 21	Recipient	0	210,615	49,739	0	209,057	87,675	27,641	836
Totals ¹	Payment	\$0	\$87,286,136	\$20,985,567	\$0	\$57,097,318	\$41,569,701	\$15,964,032	\$354,747

Hospital Inpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	5,168	1,751	0	4,300	3,964	1,461	60
	Payment	\$0	\$26,784,613	\$13,217,481	\$0	\$22,430,368	\$17,603,398	\$11,535,006	\$622,930
Aug-20	Recipient	0	5,130	1,766	0	4,165	3,959	1,367	71
	Payment	\$0	\$24,329,353	\$12,869,522	\$0	\$21,344,585	\$17,247,951	\$10,713,369	\$711,158
Sep-20	Recipient	0	5,508	1,948	0	4,637	4,321	1,640	66
	Payment	\$0	\$28,659,464	\$14,574,341	\$0	\$28,635,149	\$19,338,489	\$12,953,922	\$607,879
Oct-20	Recipient	0	5,749	1,978	0	5,504	4,273	1,631	67
	Payment	\$0	\$33,065,840	\$16,386,837	\$0	\$30,099,389	\$19,841,201	\$13,869,305	\$429,205
Nov-20	Recipient	0	5,164	1,666	0	4,694	3,788	1,309	56
	Payment	\$0	\$28,159,783	\$12,946,394	\$0	\$26,736,002	\$18,188,997	\$11,156,221	\$458,142
Dec-20	Recipient	0	5,793	1,907	0	5,577	4,210	1,596	71
	Payment	\$0	\$31,742,680	\$15,169,754	\$0	\$26,245,844	\$19,825,181	\$13,228,273	\$652,378
Jan-21	Recipient	0	4,815	1,546	0	5,383	3,441	1,258	56
	Payment	\$0	\$25,474,699	\$12,109,237	\$0	\$28,013,346	\$16,095,251	\$10,869,401	\$421,253
Feb-21	Recipient	0	5,242	1,812	0	4,550	3,689	1,541	62
	Payment	\$0	\$30,587,884	\$15,439,350	\$0	\$29,650,152	\$17,958,671	\$14,474,975	\$786,995
Mar-21	Recipient	0	5,672	1,946	0	5,117	4,158	1,650	69
	Payment	\$0	\$33,530,069	\$17,686,205	\$0	\$31,956,793	\$21,272,564	\$15,858,878	\$640,514
Apr-21	Recipient	0	4,938	1,796	0	4,901	3,586	1,422	63
	Payment	\$0	\$29,620,684	\$16,453,063	\$0	\$30,725,261	\$19,174,749	\$12,911,160	\$748,721
May-21	Recipient	0	4,961	1,760	0	4,470	3,621	1,430	56
	Payment	\$0	\$30,889,090	\$16,230,650	\$0	\$35,769,926	\$19,287,541	\$13,004,673	\$599,491
Jun-21	Recipient	0	5,557	1,826	0	5,768	4,139	1,580	73
	Payment	\$0	\$32,914,723	\$15,941,228	\$0	\$32,928,563	\$21,993,380	\$14,547,830	\$652,520
SFY 21	Recipient	0	46,206	14,646	0	49,705	35,221	10,107	495
Totals ¹	Payment	\$0	\$355,758,882	\$179,024,065	\$0	\$344,535,377	\$227,827,374	\$155,123,010	\$7,331,186

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2021

Hospital Outpatient

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	77,956	30,312	0	67,391	38,405	16,912	494
	Payment	\$0	\$22,192,630	\$13,984,505	\$0	\$13,694,850	\$12,906,056	\$10,584,748	\$288,253
Aug-20	Recipient	0	75,813	30,658	0	63,574	36,558	16,889	493
	Payment	\$0	\$25,973,915	\$16,052,611	\$0	\$14,623,609	\$14,209,842	\$11,652,575	\$286,491
Sep-20	Recipient	0	74,993	31,385	0	64,672	35,457	17,051	527
	Payment	\$0	\$28,508,348	\$19,077,741	\$0	\$16,284,660	\$15,623,532	\$13,661,064	\$420,346
Oct-20	Recipient	0	84,796	33,768	0	79,286	42,340	19,169	530
	Payment	\$0	\$30,339,299	\$18,221,087	\$0	\$17,787,655	\$17,141,750	\$14,092,395	\$300,565
Nov-20	Recipient	0	69,929	29,926	0	64,370	33,434	16,560	522
	Payment	\$0	\$24,079,473	\$15,228,065	\$0	\$14,434,982	\$13,322,721	\$11,307,696	\$288,126
Dec-20	Recipient	0	75,894	31,392	0	71,143	35,639	16,898	577
	Payment	\$0	\$27,005,055	\$17,419,623	\$0	\$16,578,790	\$14,321,516	\$12,494,374	\$430,223
Jan-21	Recipient	0	70,294	28,425	0	63,717	33,788	15,320	490
	Payment	\$0	\$24,078,782	\$14,954,067	\$0	\$13,963,661	\$12,992,060	\$11,277,423	\$296,136
Feb-21	Recipient	0	66,201	28,022	0	59,426	30,622	14,595	548
	Payment	\$0	\$20,548,250	\$13,504,393	\$0	\$12,237,598	\$10,849,785	\$10,106,164	\$384,547
Mar-21	Recipient	0	73,846	31,736	0	65,309	33,896	16,341	586
	Payment	\$0	\$25,664,771	\$16,533,115	\$0	\$15,306,334	\$14,063,873	\$12,772,938	\$379,127
Apr-21	Recipient	0	71,165	30,381	0	63,493	31,737	15,660	562
	Payment	\$0	\$24,029,518	\$16,036,767	\$0	\$15,195,146	\$13,252,089	\$11,167,858	\$342,985
May-21	Recipient	0	77,510	33,590	0	67,106	16,826	11,554,981	659
	Payment	\$0	\$25,256,003	\$16,201,137	\$0	\$14,521,187	\$13,687,580	\$11,554,981	\$453,250
Jun-21	Recipient	0	77,423	33,076	0	69,403	33,264	16,444	614
	Payment	\$0	\$27,892,035	\$18,096,255	\$0	\$15,910,634	\$13,863,365	\$12,378,482	\$563,319
SFY 21	Recipient	0	313,857	104,386	0	354,106	137,534	48,325	1,894
Totals ¹	Payment	\$0	\$305,568,078	\$195,309,367	\$0	\$180,539,106	\$166,234,169	\$143,050,697	\$4,433,369

Non-Emergency Medical Transportation (NEMT)

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	2,361	1,484	0	1,184	2,942	4,058	1,333
	Payment	\$0	\$915,020	\$423,373	\$0	\$408,294	\$1,105,187	\$1,363,327	\$423,358
Aug-20	Recipient	0	2,112	1,377	0	1,085	2,748	3,762	1,236
	Payment	\$0	\$741,771	\$361,907	\$0	\$282,231	\$983,132	\$1,142,226	\$343,621
Sep-20	Recipient	0	2,105	1,396	0	1,096	2,683	3,867	1,196
	Payment	\$0	\$622,806	\$295,769	\$0	\$296,157	\$731,770	\$918,812	\$293,428
Oct-20	Recipient	0	2,425	1,614	0	1,539	3,113	4,258	1,474
	Payment	\$0	\$663,114	\$297,657	\$0	\$337,689	\$767,024	\$942,616	\$296,548
Nov-20	Recipient	0	2,060	1,402	0	1,079	2,579	3,495	1,205
	Payment	\$0	\$510,733	\$283,260	\$0	\$249,213	\$645,290	\$812,375	\$254,079
Dec-20	Recipient	0	3,422	2,192	0	2,313	4,063	5,373	1,932
	Payment	\$0	\$731,294	\$420,658	\$0	\$334,809	\$986,014	\$1,324,697	\$432,687
Jan-21	Recipient	0	3,494	2,236	0	2,268	4,117	5,452	1,948
	Payment	\$0	\$1,068,647	\$597,078	\$0	\$462,803	\$1,437,993	\$1,969,851	\$693,741
Feb-21	Recipient	0	2,320	1,540	0	1,268	2,821	3,855	1,377
	Payment	\$0	\$669,714	\$348,456	\$0	\$305,104	\$757,063	\$1,004,393	\$326,851
Mar-21	Recipient	0	2,271	1,614	0	1,220	2,935	4,175	1,498
	Payment	\$0	\$640,690	\$344,390	\$0	\$208,630	\$790,957	\$1,089,609	\$352,918
Apr-21	Recipient	0	2,331	1,682	0	1,141	3,084	4,469	1,648
	Payment	\$0	\$668,572	\$373,116	\$0	\$207,601	\$898,622	\$1,233,523	\$446,333
May-21	Recipient	0	1,954	1,480	0	904	2,695	3,986	1,425
	Payment	\$0	\$552,942	\$324,104	\$0	\$162,551	\$759,932	\$1,021,709	\$360,363
Jun-21	Recipient	0	2,200	1,567	0	952	2,701	3,999	1,432
	Payment	\$0	\$712,783	\$387,945	\$0	\$201,801	\$800,956	\$1,182,998	\$429,837
SFY 21	Recipient	0	13,672	6,907	0	8,182	12,295	12,981	4,565
Totals ¹	Payment	\$0	\$8,498,087	\$4,457,714	\$0	\$3,456,883	\$10,663,939	\$14,006,137	\$4,653,763

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.

APPENDIX XII Adult Expansion Population, July 1, 2020 - June 30, 2021

Utilization and expenditures for specified services for expansion population enrolled in Managed Care, SFY 2021

Pharmacy

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	152,882	66,613	0	132,413	69,405	36,780	1,245
	Payment	\$0	\$50,603,533	\$28,851,483	\$0	\$27,421,298	\$33,013,668	\$25,584,868	\$474,487
Aug-20	Recipient	0	149,698	65,945	0	130,310	68,251	36,438	1,257
	Payment	\$0	\$45,879,376	\$26,403,710	\$0	\$23,281,866	\$29,164,136	\$22,387,625	\$426,244
Sep-20	Recipient	0	155,286	68,267	0	138,242	69,473	37,193	1,302
	Payment	\$0	\$51,156,330	\$29,433,750	\$0	\$25,557,993	\$32,224,473	\$25,194,422	\$522,598
Oct-20	Recipient	0	156,698	68,714	0	152,060	69,161	37,140	1,323
	Payment	\$0	\$49,542,274	\$27,874,366	\$0	\$25,185,985	\$30,316,229	\$23,822,827	\$467,713
Nov-20	Recipient	0	158,722	69,089	0	151,747	69,428	36,773	1,353
	Payment	\$0	\$49,821,228	\$27,727,536	\$0	\$25,706,307	\$29,633,397	\$23,237,235	\$484,051
Dec-20	Recipient	0	165,306	72,202	0	152,003	71,509	37,165	1,412
	Payment	\$0	\$53,802,792	\$30,475,791	\$0	\$28,017,379	\$33,058,671	\$25,826,723	\$581,008
Jan-21	Recipient	0	159,796	71,285	0	136,886	68,810	36,271	1,413
	Payment	\$0	\$49,555,844	\$27,636,081	\$0	\$24,362,094	\$29,508,560	\$23,367,908	\$528,874
Feb-21	Recipient	0	158,605	70,459	0	140,736	67,096	35,744	1,433
	Payment	\$0	\$53,487,404	\$30,097,405	\$0	\$27,396,596	\$30,465,873	\$24,736,986	\$624,411
Mar-21	Recipient	0	178,647	77,698	0	163,330	72,929	37,894	1,600
	Payment	\$0	\$63,616,699	\$35,497,447	\$0	\$31,203,788	\$37,350,587	\$28,072,137	\$684,742
Apr-21	Recipient	0	181,793	78,111	0	165,719	72,713	37,747	1,567
	Payment	\$0	\$57,881,849	\$31,177,198	\$0	\$27,443,897	\$33,602,805	\$25,572,388	\$625,070
May-21	Recipient	0	177,824	76,422	0	165,071	70,542	36,787	1,498
	Payment	\$0	\$56,815,793	\$31,259,149	\$0	\$26,576,408	\$31,802,729	\$24,186,804	\$682,197
Jun-21	Recipient	0	187,769	79,625	0	168,670	72,024	36,951	1,592
	Payment	\$0	\$64,023,617	\$36,714,262	\$0	\$28,785,166	\$35,646,850	\$26,786,559	\$831,697
SFY 21	Recipient	0	379,748	121,791	0	486,992	160,016	55,097	2,968
Totals ¹	Payment	\$0	\$646,186,738	\$363,148,178	\$0	\$320,938,778	\$385,787,979	\$298,776,483	\$6,933,093

Physician Services

		Expansion				Non - Expansion			
		Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +	Age Cohort 0 to 18	Age Cohort 19 to 49	Age Cohort 50 to 64	Age Cohort 65 +
Jul-20	Recipient	0	102,268	35,885	0	136,599	48,647	20,601	632
	Payment	\$0	\$18,291,790	\$8,835,718	\$0	\$21,511,926	\$10,151,935	\$5,605,637	\$210,216
Aug-20	Recipient	0	110,609	40,113	0	149,584	52,652	22,529	689
	Payment	\$0	\$21,649,226	\$10,876,776	\$0	\$24,481,682	\$12,636,352	\$7,213,872	\$217,446
Sep-20	Recipient	0	98,879	35,670	0	135,227	47,465	20,440	677
	Payment	\$0	\$18,471,548	\$9,029,835	\$0	\$20,560,857	\$10,424,323	\$5,910,156	\$166,910
Oct-20	Recipient	0	108,764	39,526	0	165,654	51,449	22,175	742
	Payment	\$0	\$22,271,509	\$11,223,444	\$0	\$25,325,070	\$12,428,346	\$7,247,151	\$275,875
Nov-20	Recipient	0	106,221	38,467	0	164,007	49,277	21,308	711
	Payment	\$0	\$19,659,728	\$9,972,179	\$0	\$24,300,636	\$10,665,798	\$6,148,233	\$188,005
Dec-20	Recipient	0	115,681	40,715	0	173,536	52,407	22,010	770
	Payment	\$0	\$22,702,452	\$10,899,136	\$0	\$27,114,690	\$11,962,071	\$6,654,370	\$209,105
Jan-21	Recipient	0	109,873	38,789	0	154,008	49,193	20,511	722
	Payment	\$0	\$19,025,543	\$8,728,674	\$0	\$22,085,441	\$9,846,900	\$5,257,970	\$180,627
Feb-21	Recipient	0	112,860	40,118	0	160,617	50,191	21,220	781
	Payment	\$0	\$18,334,134	\$8,436,675	\$0	\$22,495,060	\$9,421,423	\$5,154,423	\$181,756
Mar-21	Recipient	0	122,554	44,865	0	179,384	53,453	23,095	863
	Payment	\$0	\$20,848,197	\$9,986,376	\$0	\$26,016,493	\$10,601,367	\$6,234,103	\$229,376
Apr-21	Recipient	0	121,133	43,618	0	173,804	52,434	22,521	804
	Payment	\$0	\$20,258,954	\$9,735,453	\$0	\$25,848,902	\$10,251,526	\$5,895,831	\$194,012
May-21	Recipient	0	130,840	47,708	0	180,519	55,610	24,266	942
	Payment	\$0	\$26,874,557	\$14,006,225	\$0	\$30,604,736	\$13,766,858	\$8,674,164	\$349,017
Jun-21	Recipient	0	132,061	47,187	0	175,826	54,560	23,420	892
	Payment	\$0	\$25,715,603	\$13,089,045	\$0	\$30,736,821	\$13,028,768	\$8,037,750	\$289,589
SFY 21	Recipient	0	372,332	113,176	0	584,033	159,139	51,798	2,328
Totals ¹	Payment	\$0	\$254,103,242	\$124,819,535	\$0	\$301,082,314	\$135,185,666	\$78,033,660	\$2,691,933

Source: Medicaid Data Warehouse

¹SFY total recipient counts are de-duplicated and not equal to the sum of month.