

The background features a blurred image of a person in a white lab coat, possibly a healthcare professional, with a large green cross overlaid on their chest. The word 'MED' is partially visible on the lab coat. The entire scene is overlaid with a semi-transparent green layer containing various medical icons: a syringe, a pill, a stethoscope, a microscope, a group of people, and a virus-like particle. A dark grey diagonal shape cuts across the bottom right corner.

Louisiana Department of Health

Comparison of
Health Plan Encounter Data to
Cash Disbursements for
Louisiana Healthcare Connections
May 1, 2020 – April 30, 2022

July 14, 2022



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Study Purpose

Louisiana Department of Health (LDH) engaged Myers and Stauffer LC to analyze Healthy Louisiana encounter data that has been submitted by the managed care organizations (MCO) to Louisiana's fiscal agent contractor (FAC), Gainwell, and complete a comparison of the encounters to cash disbursement journals provided by each MCO. For purposes of this analysis, "encounter data" are claims that have been paid by Louisiana Healthcare Connections (LHCC) or delegated vendors (e.g., vision and pharmacy) to health care providers that have provided health care services to members enrolled with the MCO. Encounter data is submitted to LDH via the FAC for LDH's use in rate setting, federal reporting, program management and oversight, tracking, accounting, ad hoc analyses, and other activities.

LDH requested that, for this study, we estimate the percentage of each MCO delegated vendor paid encounters that appear to be included in the FAC's database. This analysis includes these percentages for the entire plan as well as separate vision, non-emergency medical transportation (NEMT), dental value-added service (VAS), and pharmacy delegated vendor encounters paid during the reporting period. We have also included the percentages for total non-vendor MCO paid encounters.

Our work was performed in accordance with American Institute of Certified Public Accountants (AICPA) professional standards for consulting engagements. We were not engaged to, nor did we perform, an audit, examination, or review services; accordingly, we express no opinion or conclusion related to the procedures performed or the information and documentation we reviewed. In addition, our engagement was not specifically designed for, and should not be relied on, to disclose errors, fraud, or other illegal acts that may exist.

The results of our engagement and this report are intended only for the internal use of the LDH and should not be used for any other purpose.

Summary

Entire Plan

LDH requested that, for this study, we review the plan’s paid encounters to determine if the paid encounters meet the state contract completeness range of **97 percent to 100 percent** when compared to the cash disbursement journal (CDJ) files that are submitted by the MCO. The encounters and CDJ file utilized in this study met the following criteria:

- Encounter and CDJ transactions were paid within the reporting period of **May 1, 2020 through April 30, 2022**
- Encounters were received and accepted by the FAC and transmitted to Myers and Stauffer LC through **May 31, 2022**

Table A — LHCC Cumulative Completion Totals and Percentages

Description	Delegated Vendor						
	Entire Plan	Non-Vendor	Involve Vision	Involve Dental	ModivCare (NEMT)	Veyo (NEMT)	CVS Health (Pharmacy)
Encounter Total (FAC reported)	\$4,335,807,853	\$3,059,053,422	\$36,944,674	\$19,055,270	\$21,629,741	\$21,412,540	\$1,177,712,206
Total Encounter Adjustments (\$)	(\$444,287,562)	(\$395,268,080)	(\$1,664,575)	(\$1,995,395)	(\$10,535,738)	(\$1,739,145)	(\$33,084,629)
Total Encounter Adjustments (%)	-10.24%	-12.92%	-4.50%	-10.47%	-48.70%	-8.12%	-2.80%
Net Encounter Total	\$3,891,520,292	\$2,663,785,342	\$35,280,099	\$17,059,875	\$11,094,003	\$19,673,395	\$1,144,627,577
CDJ Total	\$3,942,656,827	\$2,696,034,146	\$35,640,942	\$17,281,239	\$18,794,839	\$22,920,587	\$1,151,985,073
Variance	(\$51,136,536)	(\$32,248,804)	(\$360,842)	(\$221,365)	(\$7,700,836)	(\$3,247,192)	(\$7,357,496)
Completion (%)	98.70%	98.80%	98.98%	98.71%	59.02%	85.83%	99.36%
100% Limited Completion* (%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Minimum Completeness (%)	97.00%						
Non-Compliant (%)	N/A	N/A	N/A	N/A	-37.98%	-11.17%	N/A

* To avoid overstating the Entire Plan results in situations where an individual vendor’s cumulative completion percentage exceeds 100 percent, we decrease the Entire Plan encounter totals by the total variance in comparison to the CDJ. Please see data analysis assumption number 8 on page 26 for further explanation.

Encounter Data Analysis

For this study, Myers and Stauffer analyzes the encounter data that is submitted by the MCO to the FAC and loaded into the FAC Medicaid Management Information System (MMIS). Encounters submitted by the MCO that were rejected by the FAC for errors in submission or other reasons are not transmitted to Myers and Stauffer.

Furthermore, Myers and Stauffer analyzes the encounter data from the FAC MMIS and makes the following adjustments. Table B below outlines the impact of applying these encounter analysis adjustments to the encounter paid amounts, when compared to the raw data received.

1. The payment amounts associated with denied encounters are identified as zero dollars in the encounter reconciliation analysis since they bear no impact on cash disbursements.
2. We identified potential duplicate encounters using our encounter review logic. Based on a comparison to the CDJ files, we noted some of these potential duplicates appear to be partial payments, some are actual duplicate submissions, and some are replacement encounters without a matching void. At the direction of LDH, we have attempted to adjust our totals to reflect the actual payment made and have removed duplicate payment amounts from our analysis.

Table B — Myers and Stauffer LC's Adjustments to LHCC Encounters			
Description	Encounter Count	Paid Amount	Paid Amount (% of Total*)
Total Encounter Amount (FAC Reported)	70,893,031	\$4,335,807,853	100.00%
Adjustment Type			
State System Denied	(5,215,326)	(\$400,722,810)	-9.24%
Health Plan Denied	(11,037,221)	(\$38,388,322)	-0.88%
Calculated Void	(509)	(\$67,123)	0.00%
Duplicate	(79,307)	(\$5,109,308)	-0.11%
Total Adjustments Made	(16,332,363)	(\$444,287,562)	-10.24%
Net Encounter Amounts	54,560,668	\$3,891,520,292	89.76%

* Due to rounding, the sum of the displayed percentages in this report may not add up to the total.

Summary Charts

Chart 1. Entire Plan CDJ and Encounter Totals by Paid Month

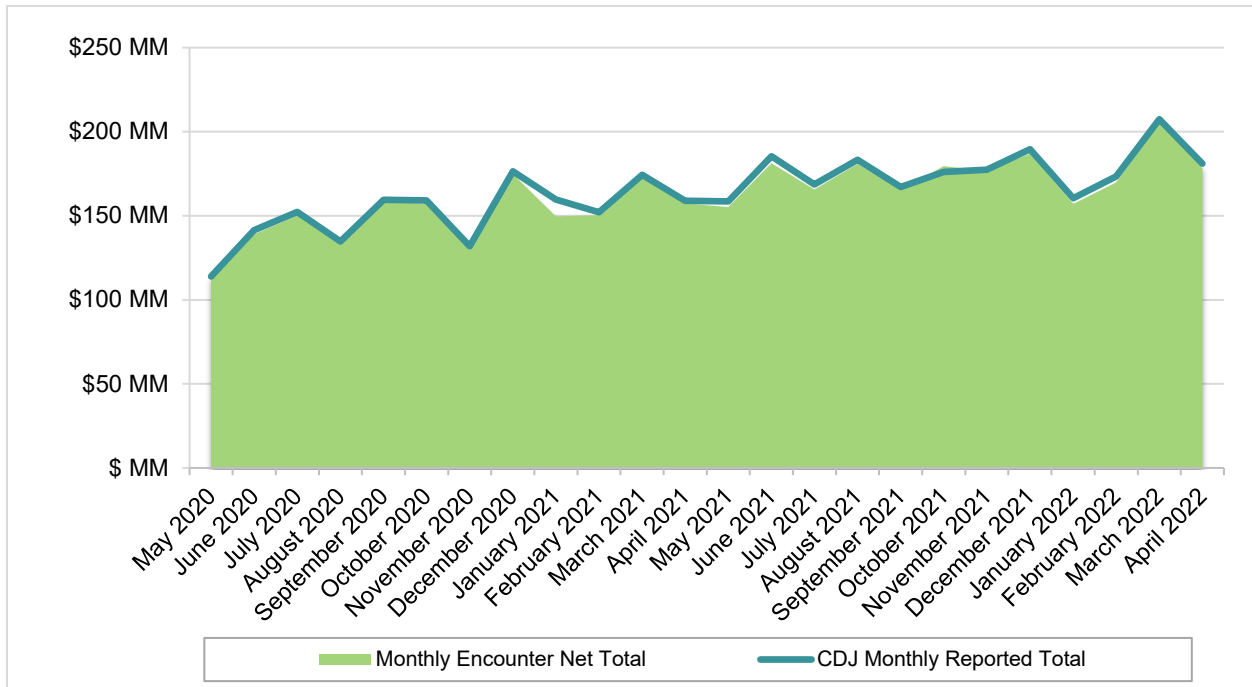
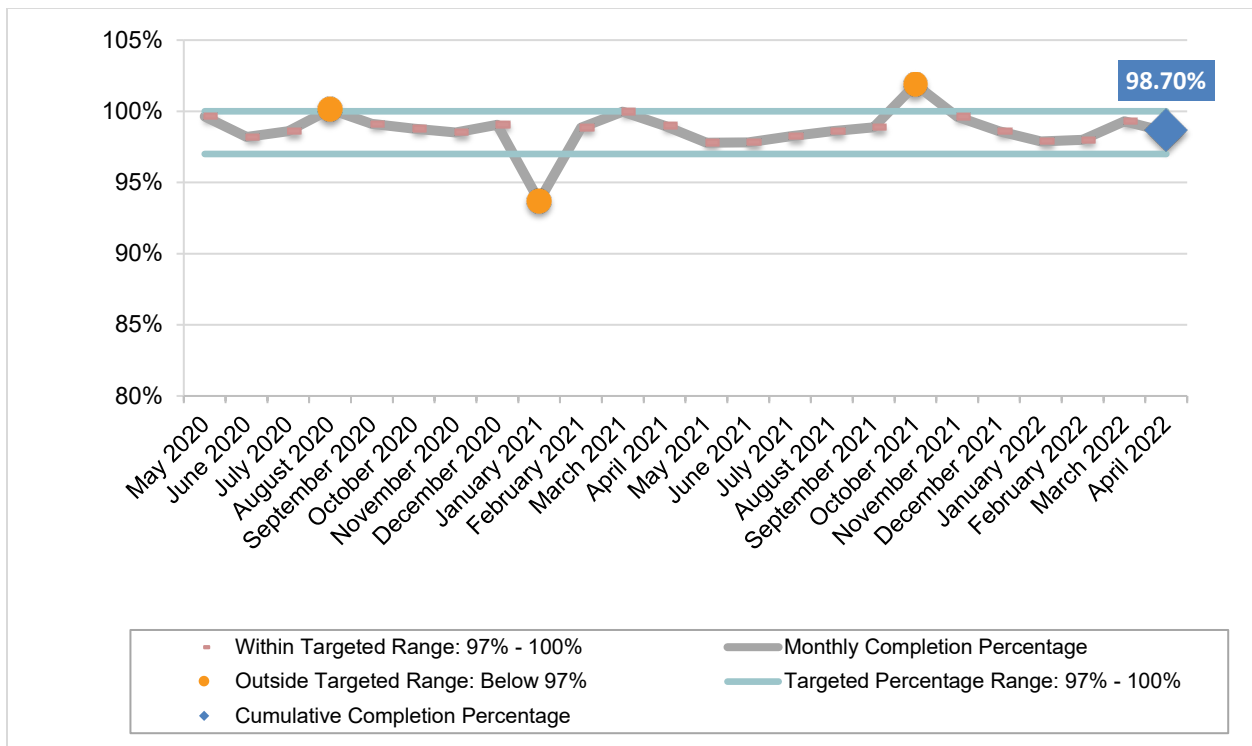


Chart 2. Entire Plan Completion Percentage by Paid Month



Data Issues and Recommendations

During this analysis, Myers and Stauffer identified potential data issues that may impact the completion percentages for LHCC. Section A details issues related to non-compliant cumulative completion percentages, while Section B notes outstanding data issues that Louisiana Healthcare Connections may need to work to identify and resolve.

Please reference Tables 1 through 8 for Louisiana Healthcare Connections reconciliation period tables. These tables contain detailed reconciliation totals, completion percentages, and encounter analysis adjustments.

Section A: Data issues potentially impacting compliance:

1. **ModivCare** (Table 2): The overall cumulative completion percentage is currently out of compliance at 59.02 percent. There are currently 12 months below the 97 percent threshold.
 - These monthly fluctuations may be due to void transactions in the CDJ transactions appearing in later months than the corresponding encounter void transactions.
 - The January 2021 monthly completion of 18.01 percent appears to be due to state system denied encounters.

We recommend LHCC work with ModivCare, LDH and Gainwell to identify and correct any potential issues with CDJ and/or encounter data submissions.

2. **Veyo** (Table 5): The overall cumulative completion percentage is currently out of compliance at 85.83 percent. The monthly completion percentages for December 2021 through February 2022 and April 2022 are below the 97 percent threshold.
 - The low percentages appear to be due to a combination of missing encounters and state system denied encounters. LDH recently directed the MCOs to hold transportation encounters until they could submit them with A0170 for temporary mileage increase per LDH Informational Bulletin 22-10.

We recommend LHCC work with Veyo, LDH and Gainwell to identify and correct any potential issues with CDJ and/or encounter submissions.

Section B: Data issues not currently impacting compliance:

3. **Envolve Dental** (Table 4): Monthly completion percentages for November 2020 (96.71%) and September 2021 (96.35%) are below the 97 percent threshold.
 - The low percentages appear to be due to state system denied encounters.

We recommend LHCC work with Envolve Dental, LDH and Gainwell to identify and correct any potential issues with CDJ and/or encounter data submissions.

4. **CVS Health** (Table 6): Monthly completion percentage March 2022 (101.07%) is above the 100 percent threshold.

- This may be due to void transactions in the CDJ transactions appearing in later months than the corresponding encounter void transactions.

We recommend LHCC work with LDH and Gainwell to identify and correct any potential issues with CDJ and/or encounter submissions.

5. **Non-Vendor** (Table 7): Monthly completion percentages for August 2020 (101.14%) and October 2021 (102.71%) are above the 100 percent threshold.

- These monthly fluctuations may be due to void transactions in the CDJ transactions appearing in later months than the corresponding encounter void transactions.

We recommend LHCC work with LDH and Gainwell to identify and correct any potential issues with CDJ and/or encounter submissions.

Value-Added Services (VAS)

Value-added services are included in the MCO’s vision, dental, and non-vendor CDJ and encounter totals. VAS CDJ data is identified based on the activity type field of the CDJ files received from the MCO and VAS encounter data is identified based on the first two characters of the Plan ICN field.

Below is a summary of the cumulative completion percentages for all delegated vendor and non-vendor paid VAS encounters submitted to Gainwell, for the reporting period. The VAS CDJ and encounter totals in the table below are included in the entire plan, non-vendor and delegated vendor completion percentage tables as well.

Table C — LHCC VAS Cumulative Completion Totals and Percentages						
Description	Entire Plan VAS	Non-Vendor VAS	Delegated Vendor			
			Envolve Vision VAS	Envolve Dental VAS	ModivCare VAS (NEMT)	Veyo VAS (NEMT)
Encounter Total (FAC reported)	\$34,088,929	\$2,540,138	\$10,975,259	\$19,055,270	\$601,560	\$916,702
Total Encounter Adjustments (\$)	(\$3,186,548)	(\$319,667)	(\$438,048)	(\$1,995,395)	(\$407,722)	(\$25,716)
Total Encounter Adjustments (%)	-9.34%	-12.58%	-3.99%	-10.47%	-67.77%	-2.80%
Net Encounter Total	\$30,902,381	\$2,220,470	\$10,537,211	\$17,059,875	\$193,839	\$890,986
CDJ Total	\$31,698,878	\$2,209,942	\$10,549,745	\$17,281,239	\$690,035	\$967,918
Variance	(\$796,497)	\$10,529	(\$12,534)	(\$221,365)	(\$496,196)	(\$76,932)
Completion (%)	97.48%	100.47%	99.88%	98.71%	28.09%	92.05%
100% Limited Completion (%)	97.45%	100.00%	N/A	N/A	N/A	N/A
Minimum Completeness (%)	97.00%					
Non-Compliant (%)	N/A	0.47%	N/A	N/A	-68.91%	-4.95%

* To avoid overstating the VAS Entire Plan results in situations where an individual vendor’s cumulative completion percentage exceeds 100 percent, we decrease the Entire Plan encounter totals by the total variance in comparison to the CDJ. Please see Appendix B for more information on the limited completion percentage.

Potential VAS data issues:

1. **ModivCare VAS** (Table 2V): The monthly completion percentages for July 2020 through January 2021, June 2021 through August 2021, and November 2021 are all below the 97 percent threshold. This appears to be due to missing VAS encounters or VAS encounters being misidentified as Non-VAS encounters. The January 2021 monthly completion of 32.62 percent appears to be due to state system denied encounters.
2. **Engive Vision VAS** (Table 3V): The monthly completion percentage for November 2020 (108.64%) is above the 100 percent threshold. This high percentage may be due to encounter voids showing in different months than the corresponding CDJ transactions.
3. **Non-Vendor VAS** (Table 6V): The overall cumulative completion percentage is currently out of compliance at 100.47 percent. The monthly completion percentages for numerous months are out of compliance. These percentages appear to be caused by combination of VAS encounters misidentified as Non-VAS encounters and encounter voids showing in different months than the corresponding CDJ transactions.

Monthly Tables

Entire Plan

Table 1 — LHCC (Entire Plan)

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$127,146,566	(\$13,638,713)	-11%	\$113,507,853	\$113,927,122	(\$419,269)	99.63%
June 2020	\$157,930,930	(\$19,053,901)	-12%	\$138,877,029	\$141,428,870	(\$2,551,841)	98.19%
July 2020	\$198,329,285	(\$48,246,179)	-24%	\$150,083,106	\$152,204,168	(\$2,121,062)	98.60%
August 2020	\$163,098,746	(\$28,096,117)	-17%	\$135,002,629	\$134,803,440	\$199,189	100.14%
September 2020	\$185,738,264	(\$27,630,666)	-15%	\$158,107,598	\$159,516,628	(\$1,409,029)	99.11%
October 2020	\$172,985,270	(\$15,725,066)	-9%	\$157,260,204	\$159,210,519	(\$1,950,315)	98.77%
November 2020	\$143,560,102	(\$13,565,643)	-9%	\$129,994,459	\$131,970,888	(\$1,976,430)	98.50%
December 2020	\$192,525,430	(\$17,717,406)	-9%	\$174,808,024	\$176,450,945	(\$1,642,920)	99.06%
January 2021	\$178,978,808	(\$29,423,715)	-16%	\$149,555,093	\$159,598,417	(\$10,043,325)	93.70%
February 2021	\$173,097,454	(\$22,728,045)	-13%	\$150,369,409	\$152,119,324	(\$1,749,915)	98.84%
March 2021	\$188,682,168	(\$14,390,798)	-8%	\$174,291,370	\$174,330,333	(\$38,963)	99.97%
April 2021	\$168,441,716	(\$11,122,788)	-7%	\$157,318,928	\$158,922,004	(\$1,603,076)	98.99%
May 2021	\$161,897,051	(\$6,809,013)	-4%	\$155,088,038	\$158,573,304	(\$3,485,265)	97.80%
June 2021	\$193,673,026	(\$12,391,245)	-6%	\$181,281,781	\$185,322,236	(\$4,040,455)	97.81%
July 2021	\$205,637,872	(\$40,021,136)	-19%	\$165,616,736	\$168,585,016	(\$2,968,280)	98.23%
August 2021	\$210,481,380	(\$29,730,213)	-14%	\$180,751,167	\$183,286,690	(\$2,535,524)	98.61%
September 2021	\$177,522,403	(\$12,299,070)	-7%	\$165,223,333	\$167,106,014	(\$1,882,681)	98.87%
October 2021	\$194,263,132	(\$14,864,195)	-8%	\$179,398,937	\$176,084,201	\$3,314,736	101.88%
November 2021	\$188,822,125	(\$12,098,167)	-6%	\$176,723,958	\$177,397,798	(\$673,840)	99.62%
December 2021	\$222,521,004	(\$35,526,403)	-16%	\$186,994,602	\$189,629,671	(\$2,635,069)	98.61%
January 2022	\$162,540,264	(\$5,429,467)	-3%	\$157,110,798	\$160,494,130	(\$3,383,332)	97.89%
February 2022	\$174,547,849	(\$4,688,355)	-3%	\$169,859,494	\$173,331,959	(\$3,472,465)	97.99%
March 2022	\$210,797,387	(\$4,824,569)	-2%	\$205,972,819	\$207,415,929	(\$1,443,110)	99.30%
April 2022	\$182,589,324	(\$4,266,396)	-2%	\$178,322,928	\$180,947,223	(\$2,624,295)	98.54%
Cumulative Totals	\$4,335,807,555	(\$444,287,264)	-10%	\$3,891,520,292	\$3,942,656,827	(\$51,136,536)	98.70%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

ModivCare (NEMT)

Table 2 — LHCC ModivCare (NEMT)							
Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$585,120	(\$40,750)	-7%	\$544,371	\$545,398	(\$1,027)	99.81%
June 2020	\$614,287	(\$44,750)	-7%	\$569,537	\$570,145	(\$608)	99.89%
July 2020	\$992,094	(\$70,382)	-7%	\$921,712	\$937,440	(\$15,727)	98.32%
August 2020	\$790,419	(\$65,616)	-8%	\$724,802	\$771,518	(\$46,715)	93.94%
September 2020	\$702,277	(\$48,088)	-7%	\$654,189	\$680,839	(\$26,650)	96.08%
October 2020	\$1,102,405	(\$247,049)	-22%	\$855,356	\$888,000	(\$32,644)	96.32%
November 2020	\$551,854	(\$166,369)	-30%	\$385,485	\$395,911	(\$10,426)	97.36%
December 2020	\$2,500,260	(\$1,173,971)	-47%	\$1,326,289	\$1,581,914	(\$255,625)	83.84%
January 2021	\$9,547,973	(\$7,966,449)	-83%	\$1,581,524	\$8,779,268	(\$7,197,744)	18.01%
February 2021	\$1,364,178	(\$584,838)	-43%	\$779,339	\$792,573	(\$13,234)	98.33%
March 2021	\$956,335	(\$35,006)	-4%	\$921,328	\$942,096	(\$20,767)	97.79%
April 2021	\$1,234,591	(\$17,938)	-1%	\$1,216,653	\$1,235,589	(\$18,936)	98.46%
May 2021	\$532,662	(\$18,260)	-3%	\$514,402	\$511,671	\$2,731	100.53%
June 2021	\$83,609	(\$19,971)	-24%	\$63,639	\$83,609	(\$19,971)	76.11%
July 2021	\$17,240	(\$2,572)	-15%	\$14,668	\$26,634	(\$11,967)	55.07%
August 2021	\$17,879	(\$11,762)	-66%	\$6,117	\$17,879	(\$11,762)	34.21%
September 2021	\$4,936	\$0	0%	\$4,936	\$4,936	\$0	100.00%
October 2021	\$0	\$0	N/A	\$0	\$1,805	(\$1,805)	0.00%
November 2021	\$17,759	(\$15,104)	-85%	\$2,655	\$17,759	(\$15,104)	14.95%
December 2021	\$6,475	(\$2,054)	-32%	\$4,421	\$6,367	(\$1,946)	69.43%
January 2022	\$1,220	\$0	0%	\$1,220	\$1,220	\$0	100.00%
February 2022	\$3,899	(\$2,541)	-65%	\$1,358	\$0	\$1,358	N/A
March 2022	\$2,267	(\$2,267)	-100%	\$0	\$2,267	(\$2,267)	0.00%
April 2022	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Cumulative Totals	\$21,629,741	(\$10,535,738)	-49%	\$11,094,003	\$18,794,839	(\$7,700,836)	59.02%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	-37.98%

Engolve Vision
Table 3 — LHCC Engolve Vision

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$650,467	(\$56,018)	-9%	\$594,449	\$606,159	(\$11,710)	98.06%
June 2020	\$1,160,449	(\$74,840)	-6%	\$1,085,609	\$1,101,092	(\$15,483)	98.59%
July 2020	\$1,536,190	(\$88,765)	-6%	\$1,447,426	\$1,468,824	(\$21,399)	98.54%
August 2020	\$1,467,506	(\$101,015)	-7%	\$1,366,490	\$1,387,241	(\$20,750)	98.50%
September 2020	\$1,247,077	(\$71,372)	-6%	\$1,175,705	\$1,194,841	(\$19,136)	98.39%
October 2020	\$1,886,824	(\$120,385)	-6%	\$1,766,439	\$1,796,819	(\$30,380)	98.30%
November 2020	\$1,382,973	(\$71,004)	-5%	\$1,311,970	\$1,342,039	(\$30,069)	97.75%
December 2020	\$1,607,537	(\$64,355)	-4%	\$1,543,182	\$1,567,082	(\$23,900)	98.47%
January 2021	\$1,648,189	(\$357,338)	-22%	\$1,290,851	\$1,298,968	(\$8,117)	99.37%
February 2021	\$1,582,421	(\$84,624)	-5%	\$1,497,797	\$1,516,540	(\$18,744)	98.76%
March 2021	\$1,525,006	(\$22,652)	-1%	\$1,502,354	\$1,511,002	(\$8,648)	99.42%
April 2021	\$1,948,755	(\$30,497)	-2%	\$1,918,258	\$1,930,419	(\$12,161)	99.37%
May 2021	\$1,443,181	(\$16,995)	-1%	\$1,426,186	\$1,431,343	(\$5,157)	99.63%
June 2021	\$1,563,606	(\$179,385)	-11%	\$1,384,221	\$1,405,399	(\$21,178)	98.49%
July 2021	\$2,099,547	(\$229,016)	-11%	\$1,870,532	\$1,897,611	(\$27,080)	98.57%
August 2021	\$1,542,997	(\$11,876)	-1%	\$1,531,121	\$1,537,704	(\$6,583)	99.57%
September 2021	\$1,482,483	(\$11,169)	-1%	\$1,471,313	\$1,482,275	(\$10,962)	99.26%
October 2021	\$1,467,900	(\$8,428)	-1%	\$1,459,472	\$1,468,937	(\$9,465)	99.35%
November 2021	\$1,467,640	(\$10,199)	-1%	\$1,457,440	\$1,469,220	(\$11,780)	99.19%
December 2021	\$1,666,070	(\$11,174)	-1%	\$1,654,896	\$1,668,436	(\$13,540)	99.18%
January 2022	\$1,380,507	(\$15,118)	-1%	\$1,365,389	\$1,381,585	(\$16,196)	98.82%
February 2022	\$1,678,386	(\$8,359)	0%	\$1,670,027	\$1,678,667	(\$8,640)	99.48%
March 2022	\$1,961,212	(\$11,991)	-1%	\$1,949,221	\$1,961,091	(\$11,870)	99.39%
April 2022	\$1,547,753	(\$8,001)	-1%	\$1,539,752	\$1,537,645	\$2,107	100.13%
Cumulative Totals	\$36,944,674	(\$1,664,575)	-5%	\$35,280,099	\$35,640,942	(\$360,842)	98.98%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Engolve Dental
Table 4 — LHCC Engolve Dental

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$319,052	(\$20,451)	-6%	\$298,602	\$298,798	(\$196)	99.93%
June 2020	\$445,823	(\$28,475)	-6%	\$417,348	\$423,674	(\$6,327)	98.50%
July 2020	\$545,095	(\$62,641)	-11%	\$482,454	\$485,490	(\$3,036)	99.37%
August 2020	\$816,678	(\$231,702)	-28%	\$584,976	\$594,129	(\$9,153)	98.45%
September 2020	\$735,661	(\$154,488)	-21%	\$581,173	\$593,591	(\$12,418)	97.90%
October 2020	\$808,635	(\$54,171)	-7%	\$754,464	\$766,917	(\$12,453)	98.37%
November 2020	\$700,527	(\$51,821)	-7%	\$648,706	\$670,710	(\$22,004)	96.71%
December 2020	\$727,511	(\$44,744)	-6%	\$682,767	\$691,397	(\$8,629)	98.75%
January 2021	\$801,312	(\$56,041)	-7%	\$745,272	\$747,081	(\$1,809)	99.75%
February 2021	\$785,961	(\$62,007)	-8%	\$723,955	\$725,261	(\$1,307)	99.81%
March 2021	\$939,646	(\$45,908)	-5%	\$893,738	\$895,765	(\$2,026)	99.77%
April 2021	\$1,005,158	(\$89,434)	-9%	\$915,724	\$928,440	(\$12,716)	98.63%
May 2021	\$885,711	(\$109,939)	-12%	\$775,772	\$791,127	(\$15,355)	98.05%
June 2021	\$1,274,725	(\$486,896)	-38%	\$787,829	\$809,363	(\$21,534)	97.33%
July 2021	\$1,152,058	(\$309,666)	-27%	\$842,392	\$843,420	(\$1,028)	99.87%
August 2021	\$856,185	(\$37,505)	-4%	\$818,680	\$840,436	(\$21,757)	97.41%
September 2021	\$578,331	(\$22,661)	-4%	\$555,670	\$576,698	(\$21,028)	96.35%
October 2021	\$834,282	(\$84,858)	-10%	\$749,425	\$765,573	(\$16,148)	97.89%
November 2021	\$749,062	(\$7,613)	-1%	\$741,449	\$748,300	(\$6,851)	99.08%
December 2021	\$774,719	(\$5,016)	-1%	\$769,703	\$772,593	(\$2,890)	99.62%
January 2022	\$764,359	(\$4,715)	-1%	\$759,645	\$763,959	(\$4,315)	99.43%
February 2022	\$877,475	(\$10,897)	-1%	\$866,578	\$872,151	(\$5,573)	99.36%
March 2022	\$896,681	(\$5,912)	-1%	\$890,769	\$896,247	(\$5,478)	99.38%
April 2022	\$780,622	(\$7,837)	-1%	\$772,786	\$780,120	(\$7,334)	99.05%
Cumulative Totals	\$19,055,270	(\$1,995,395)	-10%	\$17,059,875	\$17,281,239	(\$221,365)	98.71%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Veyo (NEMT)

Table 5 — LHCC Veyo (NEMT)							
Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
June 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
July 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
August 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
September 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
October 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
November 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
December 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
January 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
February 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
March 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
April 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
May 2021	\$355,187	(\$4,088)	-1%	\$351,098	\$350,456	\$643	100.18%
June 2021	\$1,340,154	(\$35,983)	-3%	\$1,304,171	\$1,312,587	(\$8,416)	99.35%
July 2021	\$1,515,888	(\$17,789)	-1%	\$1,498,099	\$1,501,602	(\$3,503)	99.76%
August 2021	\$1,431,736	(\$59,236)	-4%	\$1,372,500	\$1,411,487	(\$38,986)	97.23%
September 2021	\$1,272,847	(\$33,724)	-3%	\$1,239,123	\$1,256,505	(\$17,382)	98.61%
October 2021	\$1,571,452	(\$117,013)	-7%	\$1,454,439	\$1,477,317	(\$22,878)	98.45%
November 2021	\$1,496,637	(\$120,722)	-8%	\$1,375,915	\$1,395,562	(\$19,647)	98.59%
December 2021	\$2,035,543	(\$279,558)	-14%	\$1,755,986	\$1,828,440	(\$72,455)	96.03%
January 2022	\$2,905,227	(\$929,219)	-32%	\$1,976,009	\$2,065,346	(\$89,337)	95.67%
February 2022	\$3,332,325	(\$98,680)	-3%	\$3,233,645	\$3,337,684	(\$104,039)	96.88%
March 2022	\$2,049,252	(\$16,359)	-1%	\$2,032,893	\$2,060,748	(\$27,855)	98.64%
April 2022	\$2,106,292	(\$26,774)	-1%	\$2,079,518	\$4,922,853	(\$2,843,335)	42.24%
Cumulative Totals	\$21,412,540	(\$1,739,145)	-8%	\$19,673,395	\$22,920,587	(\$3,247,192)	85.83%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	-11.17%

CVS Health (Pharmacy)

Table 6 — LHCC CVS Health (Pharmacy)							
Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$35,564,334	(\$587,768)	-2%	\$34,976,565	\$35,362,846	(\$386,281)	98.90%
June 2020	\$38,509,741	(\$2,155,530)	-6%	\$36,354,211	\$36,686,443	(\$332,232)	99.09%
July 2020	\$51,573,236	(\$2,715,776)	-5%	\$48,857,461	\$49,429,248	(\$571,787)	98.84%
August 2020	\$40,738,716	(\$2,147,601)	-5%	\$38,591,115	\$39,375,520	(\$784,404)	98.00%
September 2020	\$47,557,052	(\$1,739,485)	-4%	\$45,817,567	\$46,157,706	(\$340,139)	99.26%
October 2020	\$41,710,209	(\$2,582,715)	-6%	\$39,127,494	\$39,907,064	(\$779,570)	98.04%
November 2020	\$42,127,468	(\$2,154,131)	-5%	\$39,973,337	\$40,690,851	(\$717,514)	98.23%
December 2020	\$51,771,744	(\$1,189,040)	-2%	\$50,582,705	\$51,256,953	(\$674,248)	98.68%
January 2021	\$39,881,093	(\$1,001,049)	-3%	\$38,880,043	\$40,059,999	(\$1,179,956)	97.05%
February 2021	\$52,879,412	(\$12,433,712)	-24%	\$40,445,700	\$41,117,569	(\$671,869)	98.36%
March 2021	\$56,833,664	(\$421,723)	-1%	\$56,411,941	\$56,410,361	\$1,580	100.00%
April 2021	\$45,745,282	(\$351,534)	-1%	\$45,393,748	\$45,312,185	\$81,562	100.18%
May 2021	\$45,853,060	(\$356,602)	-1%	\$45,496,458	\$45,823,964	(\$327,505)	99.28%
June 2021	\$57,789,609	(\$404,453)	-1%	\$57,385,156	\$57,349,917	\$35,239	100.06%
July 2021	\$46,078,992	(\$301,029)	-1%	\$45,777,963	\$46,201,900	(\$423,937)	99.08%
August 2021	\$47,927,021	(\$406,875)	-1%	\$47,520,146	\$47,331,407	\$188,739	100.39%
September 2021	\$54,907,612	(\$508,050)	-1%	\$54,399,562	\$54,689,712	(\$290,150)	99.46%
October 2021	\$47,796,686	(\$274,262)	-1%	\$47,522,424	\$47,546,805	(\$24,382)	99.94%
November 2021	\$49,015,973	(\$334,549)	-1%	\$48,681,425	\$48,613,059	\$68,365	100.14%
December 2021	\$61,118,416	(\$215,784)	0%	\$60,902,631	\$60,909,052	(\$6,421)	99.98%
January 2022	\$47,787,193	(\$183,514)	0%	\$47,603,679	\$48,675,089	(\$1,071,411)	97.79%
February 2022	\$52,231,206	(\$237,769)	0%	\$51,993,437	\$51,801,250	\$192,187	100.37%
March 2022	\$67,736,121	(\$213,247)	0%	\$67,522,874	\$66,801,748	\$721,126	101.07%
April 2022	\$54,578,368	(\$168,432)	0%	\$54,409,937	\$54,474,425	(\$64,489)	99.88%
Cumulative Totals	\$1,177,712,206	(\$33,084,629)	-3%	\$1,144,627,577	\$1,151,985,073	(\$7,357,496)	99.36%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Non-Vendor
Table 7 — LHCC Non-Vendor

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$90,027,592	(\$12,933,726)	-14%	\$77,093,866	\$77,113,921	(\$20,055)	99.97%
June 2020	\$117,200,630	(\$16,750,307)	-14%	\$100,450,324	\$102,647,515	(\$2,197,191)	97.85%
July 2020	\$143,682,670	(\$45,308,616)	-32%	\$98,374,053	\$99,883,167	(\$1,509,114)	98.48%
August 2020	\$119,285,428	(\$25,550,183)	-21%	\$93,735,244	\$92,675,033	\$1,060,212	101.14%
September 2020	\$135,496,198	(\$25,617,233)	-19%	\$109,878,965	\$110,889,650	(\$1,010,686)	99.08%
October 2020	\$127,477,197	(\$12,720,746)	-10%	\$114,756,451	\$115,851,719	(\$1,095,268)	99.05%
November 2020	\$98,797,278	(\$11,122,318)	-11%	\$87,674,960	\$88,871,376	(\$1,196,416)	98.65%
December 2020	\$135,918,377	(\$15,245,296)	-11%	\$120,673,081	\$121,353,599	(\$680,518)	99.43%
January 2021	\$127,100,241	(\$20,042,838)	-16%	\$107,057,403	\$108,713,101	(\$1,655,698)	98.47%
February 2021	\$116,485,483	(\$9,562,864)	-8%	\$106,922,619	\$107,967,380	(\$1,044,761)	99.03%
March 2021	\$128,427,518	(\$13,865,509)	-11%	\$114,562,009	\$114,571,109	(\$9,100)	99.99%
April 2021	\$118,507,931	(\$10,633,384)	-9%	\$107,874,546	\$109,515,371	(\$1,640,825)	98.50%
May 2021	\$112,827,249	(\$6,303,129)	-6%	\$106,524,121	\$109,664,743	(\$3,140,623)	97.13%
June 2021	\$131,621,323	(\$11,264,557)	-9%	\$120,356,766	\$124,361,361	(\$4,004,595)	96.77%
July 2021	\$154,774,146	(\$39,161,063)	-25%	\$115,613,082	\$118,113,849	(\$2,500,766)	97.88%
August 2021	\$158,705,562	(\$29,202,960)	-18%	\$129,502,602	\$132,147,777	(\$2,645,175)	97.99%
September 2021	\$119,276,195	(\$11,723,466)	-10%	\$107,552,729	\$109,095,888	(\$1,543,158)	98.58%
October 2021	\$142,592,813	(\$14,379,634)	-10%	\$128,213,179	\$124,823,764	\$3,389,415	102.71%
November 2021	\$136,075,054	(\$11,609,980)	-9%	\$124,465,073	\$125,153,897	(\$688,824)	99.44%
December 2021	\$156,919,781	(\$35,012,816)	-22%	\$121,906,965	\$124,444,782	(\$2,537,817)	97.96%
January 2022	\$109,701,758	(\$4,296,902)	-4%	\$105,404,856	\$107,606,929	(\$2,202,073)	97.95%
February 2022	\$116,424,558	(\$4,330,109)	-4%	\$112,094,449	\$115,642,207	(\$3,547,758)	96.93%
March 2022	\$138,151,854	(\$4,574,793)	-3%	\$133,577,062	\$135,693,827	(\$2,116,765)	98.44%
April 2022	\$123,576,288	(\$4,055,352)	-3%	\$119,520,936	\$119,232,180	\$288,756	100.24%
Cumulative Totals	\$3,059,053,124	(\$395,267,782)	-13%	\$2,663,785,342	\$2,696,034,146	(\$32,248,804)	98.80%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Appendix A: VAS Monthly Tables

Entire Plan VAS

Table 1V — LHCC VAS (Entire Plan)							
Paid Month	VAS Monthly Encounter Total (FAC Reported)	VAS Monthly Encounter Total (Adjustments)	VAS Percentage of Encounters Adjusted	VAS Monthly Encounter Net Total	VAS CDJ Monthly Reported Total	VAS Monthly Variance	VAS Monthly Completion Percentage
May 2020	\$541,393	(\$50,732)	-9%	\$490,661	\$489,325	\$1,336	100.27%
June 2020	\$919,891	(\$77,287)	-8%	\$842,605	\$842,610	(\$5)	99.99%
July 2020	\$1,209,736	(\$182,842)	-15%	\$1,026,894	\$1,087,079	(\$60,185)	94.46%
August 2020	\$1,315,799	(\$262,087)	-20%	\$1,053,712	\$1,118,366	(\$64,653)	94.21%
September 2020	\$1,288,168	(\$242,794)	-19%	\$1,045,374	\$1,083,599	(\$38,225)	96.47%
October 2020	\$1,478,782	(\$105,115)	-7%	\$1,373,666	\$1,443,060	(\$69,394)	95.19%
November 2020	\$1,223,647	(\$80,323)	-7%	\$1,143,325	\$1,168,500	(\$25,175)	97.84%
December 2020	\$1,365,545	(\$109,921)	-8%	\$1,255,624	\$1,360,952	(\$105,329)	92.26%
January 2021	\$1,925,785	(\$592,233)	-31%	\$1,333,552	\$1,482,769	(\$149,217)	89.93%
February 2021	\$1,443,517	(\$97,747)	-7%	\$1,345,770	\$1,347,393	(\$1,623)	99.87%
March 2021	\$1,624,209	(\$60,631)	-4%	\$1,563,578	\$1,556,835	\$6,743	100.43%
April 2021	\$1,756,665	(\$104,091)	-6%	\$1,652,573	\$1,667,520	(\$14,946)	99.10%
May 2021	\$1,537,528	(\$124,042)	-8%	\$1,413,486	\$1,427,103	(\$13,617)	99.04%
June 2021	\$1,951,789	(\$499,405)	-26%	\$1,452,384	\$1,469,613	(\$17,229)	98.82%
July 2021	\$1,804,340	(\$325,252)	-18%	\$1,479,087	\$1,544,718	(\$65,630)	95.75%
August 2021	\$1,399,075	(\$46,777)	-3%	\$1,352,297	\$1,403,974	(\$51,677)	96.31%
September 2021	\$1,131,185	(\$30,060)	-3%	\$1,101,125	\$1,118,175	(\$17,050)	98.47%
October 2021	\$1,426,328	(\$95,669)	-7%	\$1,330,659	\$1,340,794	(\$10,135)	99.24%
November 2021	\$1,298,066	(\$15,154)	-1%	\$1,282,912	\$1,287,213	(\$4,301)	99.66%
December 2021	\$1,409,980	(\$37,393)	-3%	\$1,372,587	\$1,375,080	(\$2,493)	99.81%
January 2022	\$1,338,583	(\$11,508)	-1%	\$1,327,075	\$1,330,192	(\$3,116)	99.76%
February 2022	\$1,598,688	(\$17,720)	-1%	\$1,580,968	\$1,591,174	(\$10,206)	99.35%
March 2022	\$1,735,789	(\$9,017)	-1%	\$1,726,772	\$1,737,774	(\$11,003)	99.36%
April 2022	\$1,364,442	(\$8,748)	-1%	\$1,355,694	\$1,425,062	(\$69,368)	95.13%
Cumulative Totals	\$34,088,929	(\$3,186,548)	-9%	\$30,902,381	\$31,698,878	(\$796,497)	97.48%
100% Limited Cumulative Total				\$30,891,852	\$31,698,878	(\$807,026)	97.45%
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

ModivCare (NEMT) VAS

Table 2V — LHCC ModivCare VAS (NEMT)							
Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$21,644	(\$19,003)	-88%	\$2,641	\$0	\$2,641	N/A
June 2020	\$34,722	(\$30,093)	-87%	\$4,629	\$0	\$4,629	N/A
July 2020	\$38,123	(\$33,892)	-89%	\$4,230	\$71,702	(\$67,472)	5.90%
August 2020	\$8,310	(\$7,501)	-90%	\$809	\$55,712	(\$54,904)	1.45%
September 2020	\$10,497	(\$9,164)	-87%	\$1,334	\$46,116	(\$44,782)	2.89%
October 2020	\$20,028	(\$16,825)	-84%	\$3,204	\$58,320	(\$55,116)	5.49%
November 2020	\$11,834	(\$9,930)	-84%	\$1,904	\$39,826	(\$37,922)	4.78%
December 2020	\$46,709	(\$36,664)	-78%	\$10,045	\$108,298	(\$98,253)	9.27%
January 2021	\$293,571	(\$224,976)	-77%	\$68,595	\$210,269	(\$141,674)	32.62%
February 2021	\$37,220	(\$16,162)	-43%	\$21,058	\$21,358	(\$300)	98.59%
March 2021	\$26,837	(\$273)	-1%	\$26,564	\$26,956	(\$392)	98.54%
April 2021	\$32,315	(\$577)	-2%	\$31,737	\$32,315	(\$577)	98.21%
May 2021	\$15,291	(\$442)	-3%	\$14,849	\$14,703	\$146	100.99%
June 2021	\$1,754	(\$686)	-39%	\$1,069	\$1,754	(\$686)	60.91%
July 2021	\$421	(\$57)	-14%	\$364	\$421	(\$57)	86.40%
August 2021	\$478	(\$443)	-93%	\$35	\$478	(\$443)	7.41%
September 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
October 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
November 2021	\$1,109	(\$1,034)	-93%	\$76	\$1,109	(\$1,034)	6.82%
December 2021	\$106	\$0	0%	\$106	\$106	\$0	100.00%
January 2022	\$590	\$0	0%	\$590	\$590	\$0	100.00%
February 2022	\$0	\$0	N/A	\$0	\$0	\$0	N/A
March 2022	\$0	\$0	N/A	\$0	\$0	\$0	N/A
April 2022	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Cumulative Totals	\$601,560	(\$407,722)	-68%	\$193,839	\$690,035	(\$496,196)	28.09%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	-68.91%

Engolve Vision VAS
Table 3V — LHCC Engolve Vision VAS

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$136,499	(\$7,638)	-6%	\$128,861	\$130,022	(\$1,161)	99.10%
June 2020	\$349,458	(\$10,164)	-3%	\$339,293	\$340,270	(\$976)	99.71%
July 2020	\$454,292	(\$10,919)	-2%	\$443,373	\$446,562	(\$3,189)	99.28%
August 2020	\$397,223	(\$8,285)	-2%	\$388,937	\$391,078	(\$2,140)	99.45%
September 2020	\$341,188	(\$7,449)	-2%	\$333,739	\$337,563	(\$3,824)	98.86%
October 2020	\$529,785	(\$15,899)	-3%	\$513,886	\$518,645	(\$4,758)	99.08%
November 2020	\$414,334	(\$7,599)	-2%	\$406,735	\$374,356	\$32,379	108.64%
December 2020	\$465,304	(\$10,258)	-2%	\$455,046	\$459,333	(\$4,287)	99.06%
January 2021	\$733,575	(\$304,103)	-41%	\$429,472	\$430,271	(\$800)	99.81%
February 2021	\$522,795	(\$17,857)	-3%	\$504,938	\$508,852	(\$3,914)	99.23%
March 2021	\$519,963	(\$2,299)	0%	\$517,664	\$519,307	(\$1,643)	99.68%
April 2021	\$619,831	(\$5,304)	-1%	\$614,527	\$617,202	(\$2,675)	99.56%
May 2021	\$470,392	(\$6,669)	-1%	\$463,723	\$465,339	(\$1,616)	99.65%
June 2021	\$401,431	(\$3,392)	-1%	\$398,039	\$399,795	(\$1,756)	99.56%
July 2021	\$513,924	(\$6,435)	-1%	\$507,488	\$510,564	(\$3,075)	99.39%
August 2021	\$385,722	(\$2,866)	-1%	\$382,856	\$383,751	(\$895)	99.76%
September 2021	\$400,649	(\$1,452)	0%	\$399,197	\$400,377	(\$1,180)	99.70%
October 2021	\$406,817	(\$877)	0%	\$405,940	\$406,817	(\$877)	99.78%
November 2021	\$381,828	(\$1,604)	0%	\$380,224	\$382,125	(\$1,901)	99.50%
December 2021	\$438,273	(\$1,770)	0%	\$436,504	\$437,791	(\$1,287)	99.70%
January 2022	\$425,628	(\$1,227)	0%	\$424,401	\$425,880	(\$1,479)	99.65%
February 2022	\$549,072	(\$1,201)	0%	\$547,871	\$548,677	(\$806)	99.85%
March 2022	\$633,026	(\$2,060)	0%	\$630,966	\$632,528	(\$1,562)	99.75%
April 2022	\$484,250	(\$719)	0%	\$483,531	\$482,642	\$889	100.18%
Cumulative Totals	\$10,975,259	(\$438,048)	-4%	\$10,537,211	\$10,549,745	(\$12,534)	99.88%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Engolve Dental VAS
Table 4V — LHCC Engolve Dental VAS

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$319,052	(\$20,451)	-6%	\$298,602	\$298,798	(\$196)	99.93%
June 2020	\$445,823	(\$28,475)	-6%	\$417,348	\$423,674	(\$6,327)	98.50%
July 2020	\$545,095	(\$62,641)	-11%	\$482,454	\$485,490	(\$3,036)	99.37%
August 2020	\$816,678	(\$231,702)	-28%	\$584,976	\$594,129	(\$9,153)	98.45%
September 2020	\$735,661	(\$154,488)	-21%	\$581,173	\$593,591	(\$12,418)	97.90%
October 2020	\$808,635	(\$54,171)	-7%	\$754,464	\$766,917	(\$12,453)	98.37%
November 2020	\$700,527	(\$51,821)	-7%	\$648,706	\$670,710	(\$22,004)	96.71%
December 2020	\$727,511	(\$44,744)	-6%	\$682,767	\$691,397	(\$8,629)	98.75%
January 2021	\$801,312	(\$56,041)	-7%	\$745,272	\$747,081	(\$1,809)	99.75%
February 2021	\$785,961	(\$62,007)	-8%	\$723,955	\$725,261	(\$1,307)	99.81%
March 2021	\$939,646	(\$45,908)	-5%	\$893,738	\$895,765	(\$2,026)	99.77%
April 2021	\$1,005,158	(\$89,434)	-9%	\$915,724	\$928,440	(\$12,716)	98.63%
May 2021	\$885,711	(\$109,939)	-12%	\$775,772	\$791,127	(\$15,355)	98.05%
June 2021	\$1,274,725	(\$486,896)	-38%	\$787,829	\$809,363	(\$21,534)	97.33%
July 2021	\$1,152,058	(\$309,666)	-27%	\$842,392	\$843,420	(\$1,028)	99.87%
August 2021	\$856,185	(\$37,505)	-4%	\$818,680	\$840,436	(\$21,757)	97.41%
September 2021	\$578,331	(\$22,661)	-4%	\$555,670	\$576,698	(\$21,028)	96.35%
October 2021	\$834,282	(\$84,858)	-10%	\$749,425	\$765,573	(\$16,148)	97.89%
November 2021	\$749,062	(\$7,613)	-1%	\$741,449	\$748,300	(\$6,851)	99.08%
December 2021	\$774,719	(\$5,016)	-1%	\$769,703	\$772,593	(\$2,890)	99.62%
January 2022	\$764,359	(\$4,715)	-1%	\$759,645	\$763,959	(\$4,315)	99.43%
February 2022	\$877,475	(\$10,897)	-1%	\$866,578	\$872,151	(\$5,573)	99.36%
March 2022	\$896,681	(\$5,912)	-1%	\$890,769	\$896,247	(\$5,478)	99.38%
April 2022	\$780,622	(\$7,837)	-1%	\$772,786	\$780,120	(\$7,334)	99.05%
Cumulative Totals	\$19,055,270	(\$1,995,395)	-10%	\$17,059,875	\$17,281,239	(\$221,365)	98.71%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	N/A

Veyo (NEMT) VAS
Table 5V — LHCC Veyo VAS (NEMT)

Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
June 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
July 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
August 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
September 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
October 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
November 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
December 2020	\$0	\$0	N/A	\$0	\$0	\$0	N/A
January 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
February 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
March 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
April 2021	\$0	\$0	N/A	\$0	\$0	\$0	N/A
May 2021	\$71,579	(\$309)	0%	\$71,270	\$71,606	(\$336)	99.53%
June 2021	\$151,616	(\$1,119)	-1%	\$150,497	\$151,714	(\$1,217)	99.19%
July 2021	\$92,261	(\$189)	0%	\$92,072	\$92,419	(\$347)	99.62%
August 2021	\$75,593	(\$678)	-1%	\$74,915	\$75,275	(\$360)	99.52%
September 2021	\$59,897	(\$1,751)	-3%	\$58,145	\$58,514	(\$369)	99.36%
October 2021	\$76,053	(\$6,155)	-8%	\$69,899	\$71,138	(\$1,239)	98.25%
November 2021	\$59,500	(\$2,979)	-5%	\$56,521	\$56,724	(\$202)	99.64%
December 2021	\$76,603	(\$2,519)	-3%	\$74,084	\$74,325	(\$241)	99.67%
January 2022	\$63,993	(\$4,387)	-7%	\$59,606	\$60,119	(\$513)	99.14%
February 2022	\$85,147	(\$5,431)	-6%	\$79,716	\$82,801	(\$3,085)	96.27%
March 2022	\$102,884	(\$200)	0%	\$102,684	\$104,603	(\$1,919)	98.16%
April 2022	\$1,576	\$0	0%	\$1,576	\$68,680	(\$67,103)	2.29%
Cumulative Totals	\$916,702	(\$25,716)	-3%	\$890,986	\$967,918	(\$76,932)	92.05%
100% Limited Cumulative Total							N/A
						Minimum Completeness (%)	97.00%
						Non-Compliant	-4.95%

Non-Vendor VAS

Table 6V — LHCC Non-Vendor VAS							
Paid Month	Monthly Encounter Total (FAC Reported)	Monthly Encounter Total (Adjustments)	Percentage of Encounters Adjusted	Monthly Encounter Net Total	CDJ Monthly Reported Total	Monthly Variance	Monthly Completion Percentage
May 2020	\$64,198	(\$3,640)	-6%	\$60,558	\$60,505	\$52	100.08%
June 2020	\$89,889	(\$8,554)	-10%	\$81,334	\$78,666	\$2,669	103.39%
July 2020	\$172,227	(\$75,390)	-44%	\$96,836	\$83,326	\$13,511	116.21%
August 2020	\$93,588	(\$14,598)	-16%	\$78,990	\$77,446	\$1,543	101.99%
September 2020	\$200,822	(\$71,693)	-36%	\$129,128	\$106,329	\$22,800	121.44%
October 2020	\$120,332	(\$18,220)	-15%	\$102,112	\$99,179	\$2,933	102.95%
November 2020	\$96,953	(\$10,973)	-11%	\$85,979	\$83,608	\$2,371	102.83%
December 2020	\$126,020	(\$18,255)	-14%	\$107,765	\$101,925	\$5,840	105.72%
January 2021	\$97,327	(\$7,113)	-7%	\$90,214	\$95,148	(\$4,934)	94.81%
February 2021	\$97,540	(\$1,720)	-2%	\$95,820	\$91,922	\$3,898	104.24%
March 2021	\$137,763	(\$12,151)	-9%	\$125,612	\$114,807	\$10,805	109.41%
April 2021	\$99,362	(\$8,776)	-9%	\$90,586	\$89,563	\$1,023	101.14%
May 2021	\$94,555	(\$6,682)	-7%	\$87,872	\$84,328	\$3,544	104.20%
June 2021	\$122,263	(\$7,313)	-6%	\$114,950	\$106,987	\$7,963	107.44%
July 2021	\$45,675	(\$8,904)	-19%	\$36,771	\$97,894	(\$61,123)	37.56%
August 2021	\$81,097	(\$5,285)	-7%	\$75,812	\$104,034	(\$28,222)	72.87%
September 2021	\$92,309	(\$4,196)	-5%	\$88,113	\$82,586	\$5,527	106.69%
October 2021	\$109,176	(\$3,780)	-3%	\$105,396	\$97,265	\$8,130	108.35%
November 2021	\$106,566	(\$1,924)	-2%	\$104,642	\$98,955	\$5,687	105.74%
December 2021	\$120,278	(\$28,089)	-23%	\$92,190	\$90,264	\$1,925	102.13%
January 2022	\$84,013	(\$1,179)	-1%	\$82,834	\$79,643	\$3,191	104.00%
February 2022	\$86,994	(\$192)	0%	\$86,803	\$87,545	(\$742)	99.15%
March 2022	\$103,198	(\$846)	-1%	\$102,352	\$104,396	(\$2,044)	98.04%
April 2022	\$97,994	(\$193)	0%	\$97,802	\$93,621	\$4,181	104.46%
Cumulative Totals	\$2,540,138	(\$319,667)	-13%	\$2,220,470	\$2,209,942	\$10,529	100.47%
100% Limited Cumulative Total				\$2,209,942	\$2,209,942	\$0	100.00%
						Minimum Completeness (%)	97.00%
						Non-Compliant	0.47%

Appendix B: Definitions and Acronyms

The following terms are used throughout this document:

- **Cash Disbursement Journal (CDJ)** – A record of payments from an MCO or delegated vendor to service providers for a given month as reported by the MCO to the Louisiana Department of Health (LDH).
- **DXC Technology (DXC)** – State fiscal agent contractor prior to October 1, 2020. In 2020, DXC was sold to Veritas Capital and ultimately formed a new company, Gainwell Technologies.
- **Fiscal Agent Contractor (FAC)** – A contractor selected to design, develop and maintain the Medicaid Management Information System (MMIS); Gainwell is the current FAC.
- **Gainwell Technologies (Gainwell)** – Current State fiscal agent contractor. Formerly known as DXC Technology.
- **Healthy Louisiana** – The name of Louisiana’s Medicaid managed care program as of May 2016.
- **Louisiana Department of Health (LDH)** – The agency in charge of overseeing the health services for the citizens of the state of Louisiana.
- **Managed Care Organization (MCO)** – A private organization that has entered into a risk-based contractual arrangement with LDH to obtain and finance care for enrolled Medicaid or Louisiana Children’s Health Insurance Program (LaCHIP) members. MCOs receive a capitation, or per member per month (PMPM), payment from LDH for each enrolled member. During the reporting period, five MCOs were operating in Louisiana. They are Healthy Blue – formerly Amerigroup Louisiana, Inc., AmeriHealth Caritas Louisiana (ACLA), Louisiana Healthcare Connections (LHCC), Aetna Better Health of Louisiana (Aetna), and UnitedHealthcare Community Plan (UHC).
- **Medicaid Management Information System (MMIS)** – The claims and encounter processing system used by the FAC. MCO submitted encounters are loaded into this system and assigned a unique claim identifier.
- **Value-Added Services (VAS)** – A covered service provided by the MCO to its members that is currently a non-covered service in the state’s fee-for-service plan, for which the MCO received no additional capitated payment. Also known as Expanded Services.



The following terms are used in the monthly tables throughout this document:

- **100% Limited Completion** - When an individual vendor's cumulative completion percentage exceeds 100 percent, the encounter total is decreased by the variance between the encounter and cash disbursement journal payment amounts. This results in a limited cumulative completion percentage of 100%. For the entire plan, (Tables 1 and 1V), the limited cumulative completion percentage is calculated using the adjusted encounter amounts of all limited vendor and non-vendor results. This adjustment is to ensure that the entire plan completion percentage is not over-stated.
- **CDJ Monthly Reported Total** – The sum of all payments from an MCO or delegated vendor to service providers for the reconciliation period reported in the Cash Disbursement Journal (CDJ).
- **Monthly Completion Percentage** – The “Monthly Encounter Net Total” divided by “CDJ Monthly Reported Total”
- **Monthly Encounter Net Total** – The difference between the “Monthly Encounter Total (FAC Reported)” and “Monthly Encounter Total (Adjustments)”
- **Monthly Encounter Total (Adjustments)** – Total paid amount of encounters identified as denied, calculated void or potential duplicate.
 - State System Denied Encounter – A submitted encounter that is paid by the plan but is denied by the Fiscal Agent Contractor (FAC) due to MMIS Claims Subsystem edits.
 - Health Plan Denied Encounter – A submitted encounter that is denied by the plan. This denied encounter is indicated by a value of ‘D’ in the second position of the MCO ICN submitted by the plan.
 - Calculated Voids – A pair of paid encounters having the same base patient account number or plan internal control number (ICN) if applicable. One of the encounters may appear to be a replacement of the other without a corresponding void encounter transaction being present. In this case, an adjustment is made to account for the missing void transaction. The magnitude of this adjustment depends upon the plans’ response to a listing of potential calculated void encounters.
 - Duplicate Encounters – A pair of paid encounters having identically-billed fields that appear to be duplicates of one another. One of these encounters may be excluded from the analysis depending upon the plans’ response to a listing of potential duplicate encounters.
- **Monthly Encounter Total (FAC Reported)** – The sum of all paid amounts on encounters submitted to the MMIS.
- **Monthly Variance** – The difference between the “Monthly Encounter Net Total” and the “CDJ Monthly Reported Total”.
- **Percentage of Encounters Adjusted** – The “Monthly Encounter Total (Adjustments)” divided by “Monthly Encounter Total (FAC Reported)”

Appendix C: Analysis

Encounters from institutional, medical and pharmacy claim types were combined on like data fields. We analyzed the line reported information of each encounter to capture the amount paid on the entire claim. Encounter totals were calculated by summarizing the data by the MCO paid date, MCO identification number (ID) and specific delegated vendor criteria. MCO submitted cash disbursements were summarized by paid date, MCO ID and specific delegated vendor criteria to create a matching table. These matching tables were combined using common fields between the tables and were used to produce the results.

Based on criteria provided by the MCO, we identified LHCC encounters as follows:

Active Vendors			
Vendor Type	Vendor Name	Identified By	Notes
Vision Services	Envolve Vision (formerly OptiCare)	Characters 3 and 4 of Plan ICN contain "OC"	
Dental Services	Envolve Dental	Characters 3 and 4 of Plan ICN contain "DH"	
Non-Emergency Medical Transportation (NEMT)	Veyo	Characters 3 and 4 of Plan ICN contain "VE"	
Pharmacy Benefits	CVS Health	Claim type code of '12' and Dates of service beginning on September 1, 2017	
Non-Vendor	LHCC	All other plan submitted encounters	

Inactive Vendors			
Vendor Type	Vendor Name	Identified By	Notes
Pharmacy Benefits	Envolve Pharmacy Solutions (formerly US Script)	Claim type code of '12' and Dates of service prior to September 1, 2017	Replaced by CVS Health – Effective September 1, 2017
Non-Emergency Medical Transportation (NEMT)	ModivCare (formerly LogistiCare)	Characters 3 and 4 of Plan ICN contain "LC"	Replaced by Veyo – Effective May 1, 2021

Appendix D: Data Analysis Assumptions

1. This analysis is performed on encounter data that was submitted by the MCOs to the FAC and loaded into the FAC MMIS. Encounters submitted by any MCO that were rejected by the FAC for errors in submission or other reasons are not transmitted to Myers and Stauffer LC.
2. For the purposes of this study, the payment amounts associated with denied encounters are identified as zero dollars in the encounter reconciliation analysis since they bear no impact on cash disbursements.
3. A voiding encounter has the same paid date as the original/voided encounter, which may differ from when the void or adjustment occurred. Therefore, the voiding encounters were coded to match the adjustment claim's paid date to allow for the proper matching of cash disbursements that occurred due to these void transactions. However, we were unable to reallocate the void encounters in which there was not an associated adjustment claim.
4. CDJ and encounter payments are analyzed to ensure that positive and negative payments correspond to the record's transaction type. For example, a void should have a negative amount. Additionally, the payment's amount on void and back-out encounters should match the amount on the encounter being adjusted. If detected, the payment is adjusted to the appropriate sign or amount.
5. We instructed the MCOs to exclude referral fees, management fees, and other non-encounter related fees from the CDJ data that is submitted to Myers and Stauffer LC. We reviewed the CDJs for these payments and removed them from the analysis when they were identified.
6. Separately itemized interest expenses are excluded from the CDJ and encounter totals when the interest amounts are included in the MCO paid amounts on the encounters and/or CDJ transactions.
7. Due to rounding, the sum of the displayed percentages in this report may not add up to the total.
8. The short run-out period for encounter submissions may not allow sufficient time for the MCOs to resolve encounter submission issues noted in previous reconciliation reports. This may result in lower completion percentages when reconciling the encounters to CDJ totals.
9. Opportunities for improving the encounter reconciliation process have been identified during analysis of the encounter data and cash disbursement journals, as well as frequent interactions with the MCOs, their delegated vendors, LDH, and the FAC. While we have attempted to account for these situations, other potential issues within the data may exist that have not yet been identified which may require us to restate a report or modify reconciliation processes in the future.