

Louisiana Department of
Health & Hospitals – Office of
Behavioral Health

**LBHP EXPENDITURES
AND CSOC
Contract Years 1 and 2**

Overview

1. Total LBHP Expenditures

Children's Service Costs and Adult Per Member Per Month (PMPM)

2. Expenditures for CSoC Enrollees

Waiver Services and Wraparound Agency (WAA) Payments

3. Expenditures for CSoC Enrollees

Inpatient State Plan Services vs. Outpatient State Plan Services

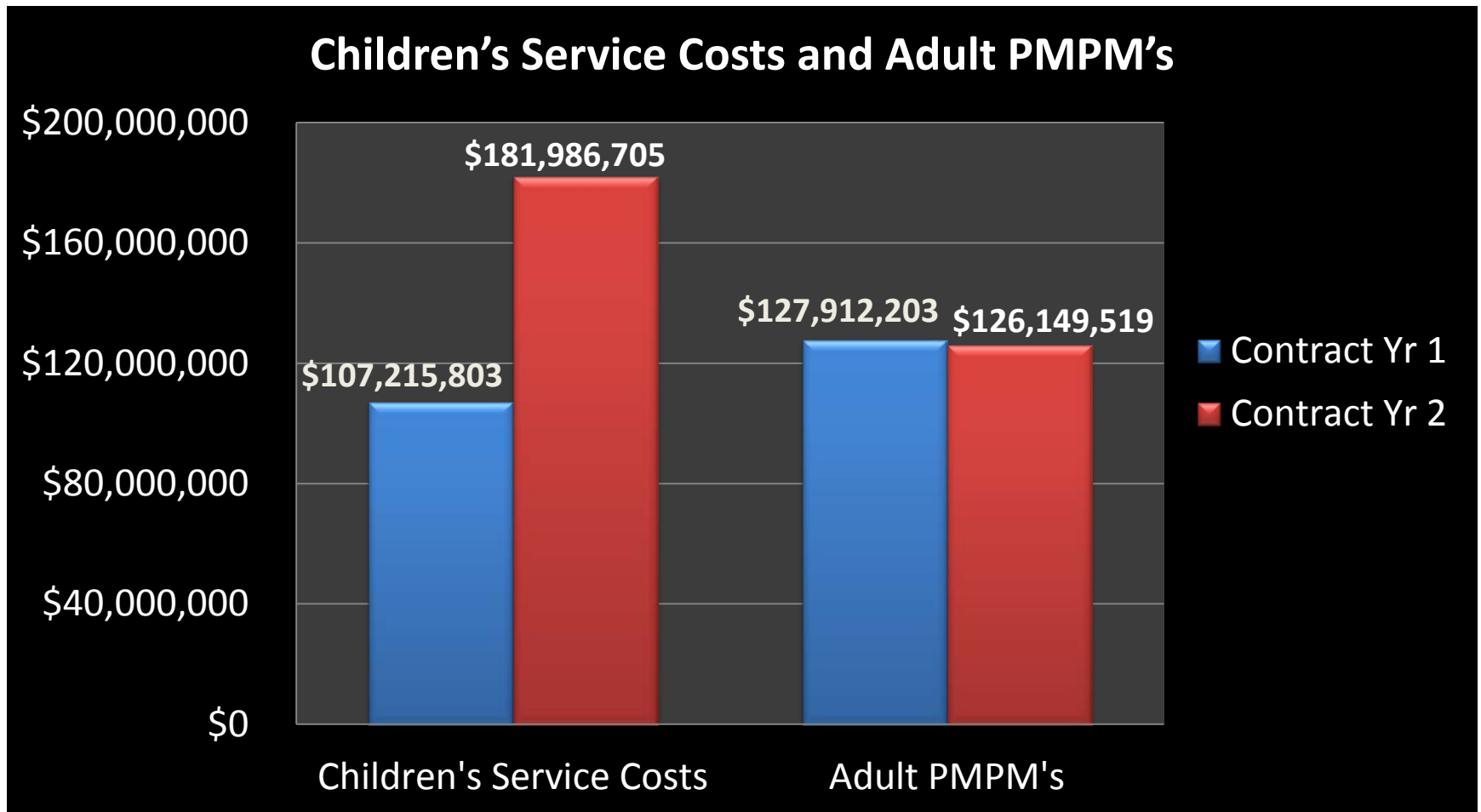
4. Waiver Service Expenditures

Expenditures by Waiver Service

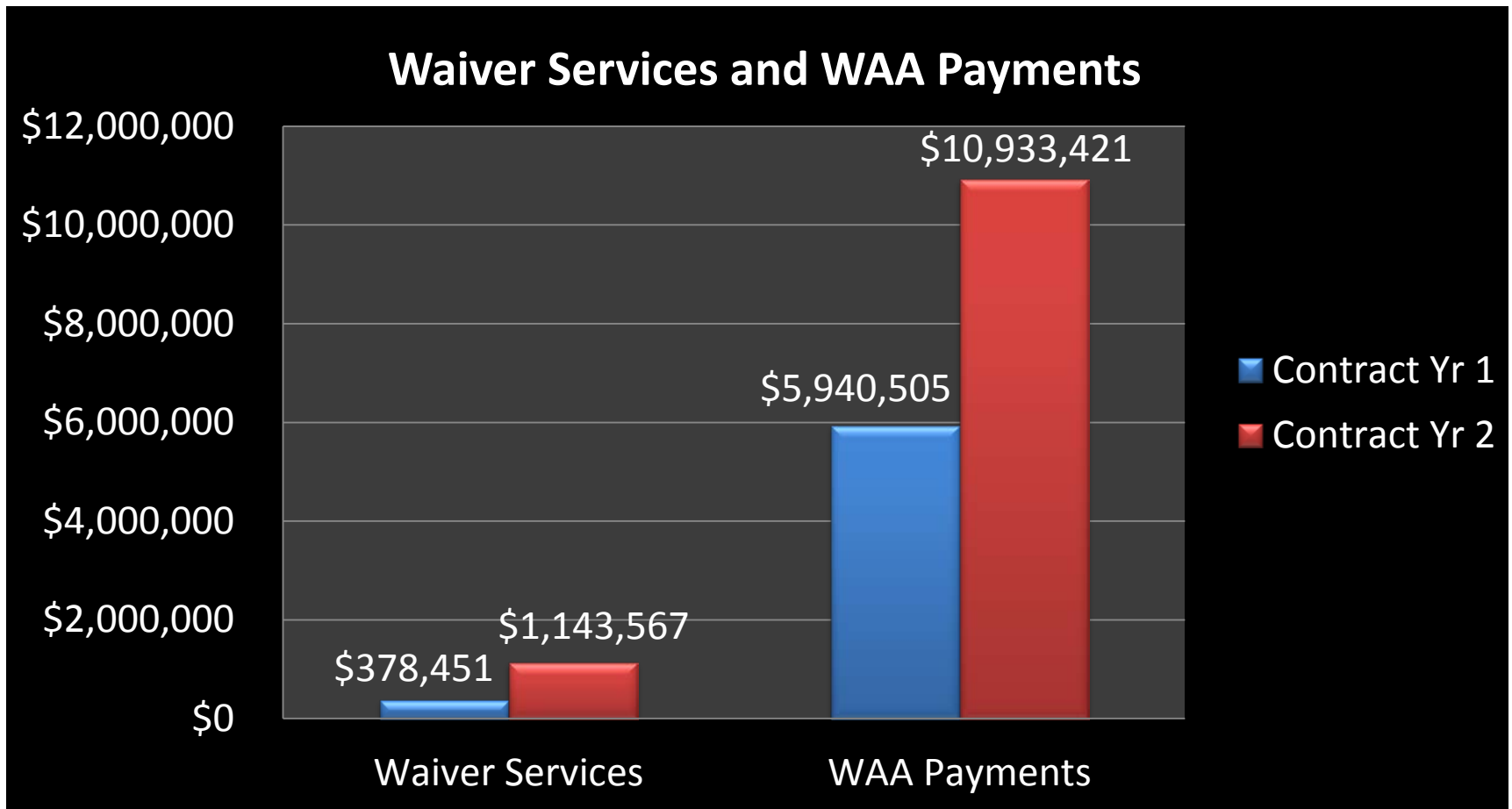
5. CSoC Wraparound Agencies

Enrollment by WAA/Region

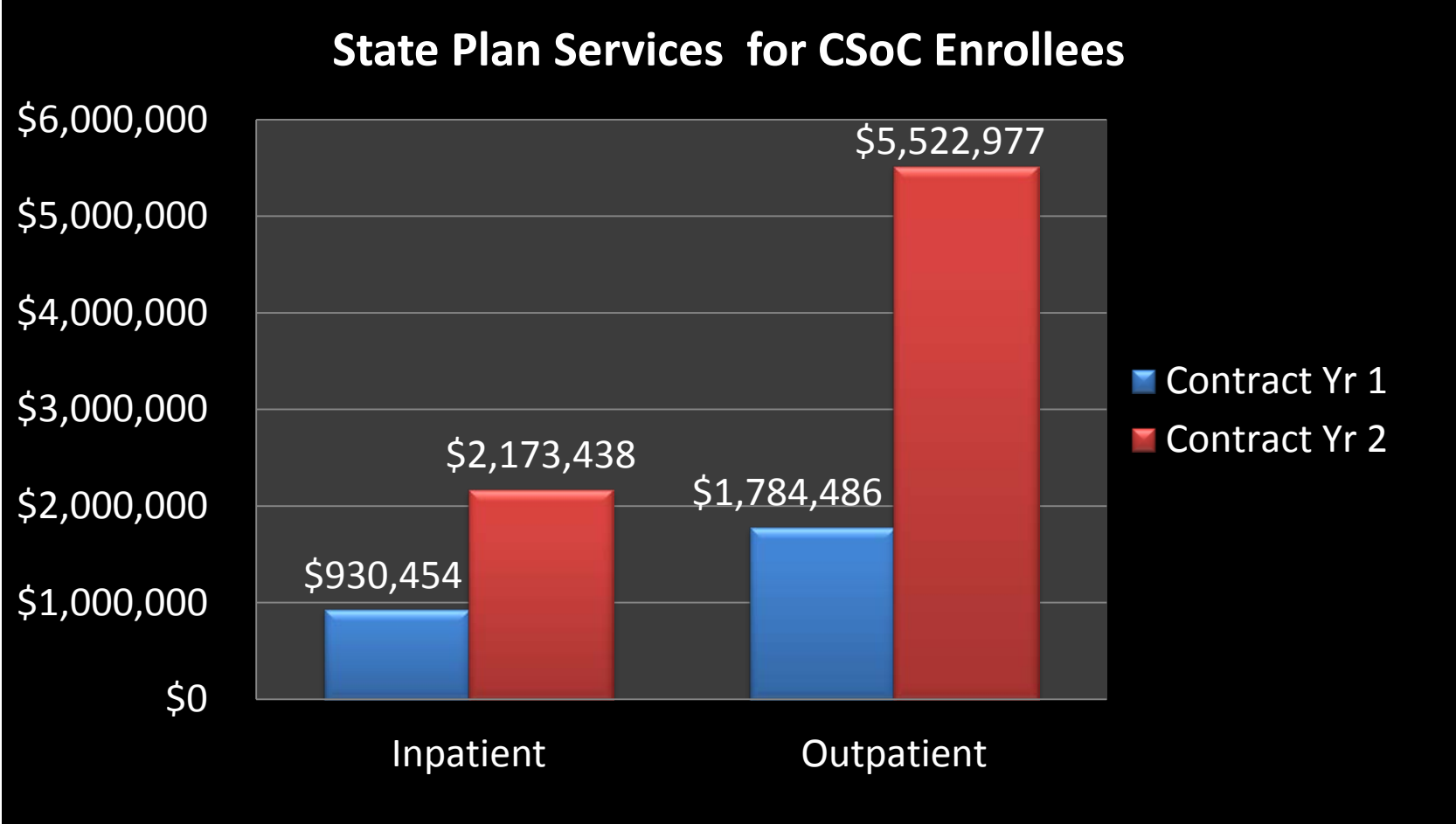
LBHP Expenditures



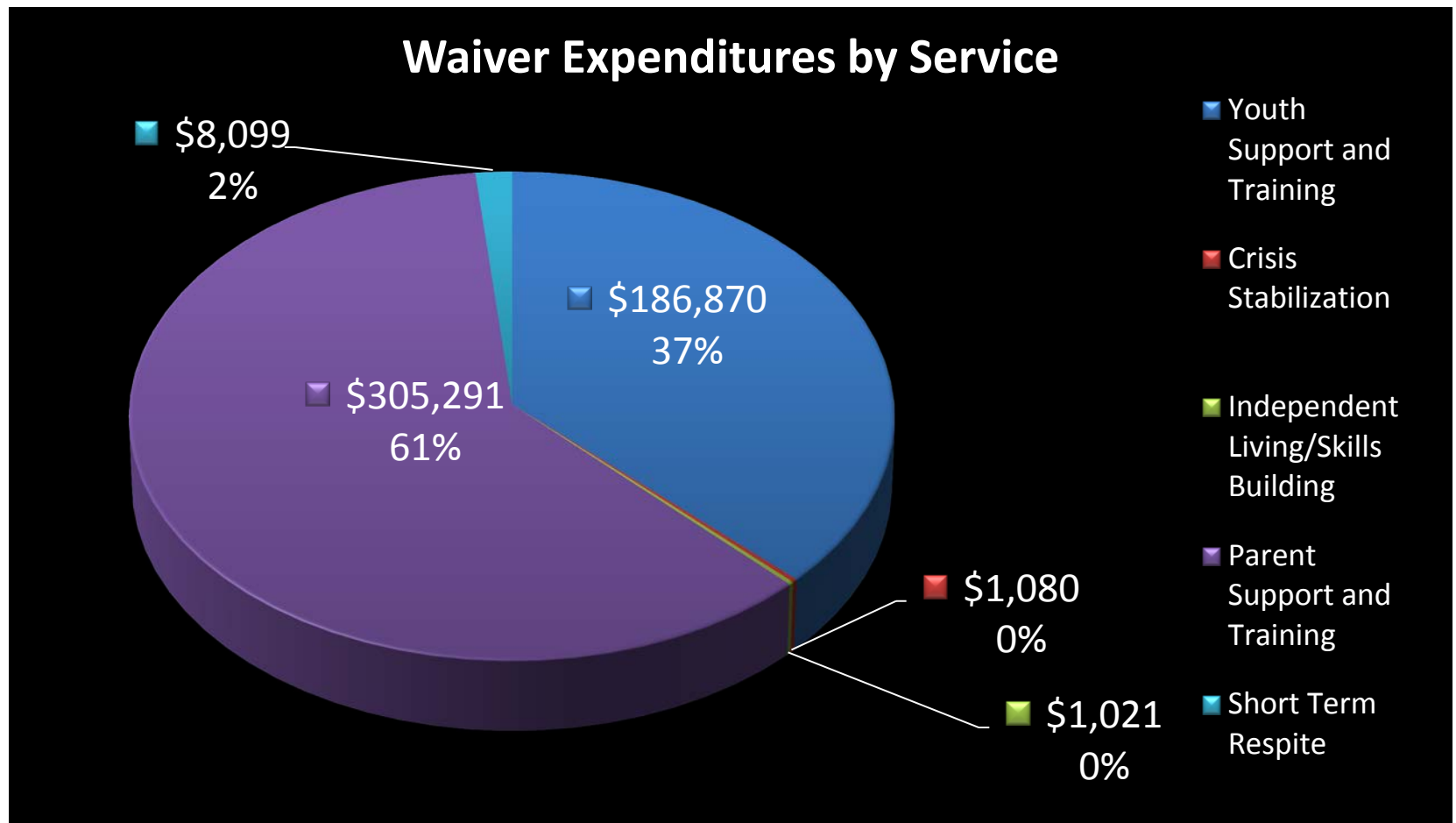
CSoC Expenditures



CSoC Expenditures



Waiver Expenditures by Service



Wraparound Agencies Enrollment

WAA Enrollment Concentration by Region

- Region 2 : Baton Rouge; WAA-National Child and Family Services
- Region 7 : Alexandria; WAA-Eckerd
- Region 8 : Shreveport; WAA-CHOICES
- Region 9 : Monroe; WAA-Wraparound of Northeast LA
- Region 1: GNO/Jefferson Parish; WAA-National Child and Family Services

