

Systems Outcomes									
Goal	Metric	Report	2014 Q1	2014 Q2	2014 Q3	2014/5 Q4	Action Needed	Person Responsible	
			3/14-5/14	6/14-8/14	9/14-11/14	12/14-2/15			
Reduce OOH Placements	% all Medicaid children in restrictive settings	IMT 119: % b children	0.14%	0.27%	0.32%		fill in		
	# CSoC youth in restrictive settings	IMT 110/QAC 16	114	121			fill in		
	Readmissions (1915c)	IMT 115/116/QAC 10	18.90%	13.66%	17.60%	31.10%	fill in		
	Readmissions (Medicaid Child)	IMT 115/116/QAC 10	8.60%	9.60%	8.70%		fill in	<i>this metric (medicaid child)is not reported for Q4--ydd</i>	
	<i>Living situation at discharge = home</i>	<i>WAA Spreadsheet (could be added)</i>						define, develop specific guidance, add to WAA spreadsheet	
	<i>CSoC Inpatient Admits/1000, Days/1000, ALOS</i>	<i>claims?</i>						request from OBH analytics, or Magellan establish ongoing reporting from OBH	
	Decrease in OOH days, pre-post CSoC (% decrease in days: 3 mos before CSoC compared to 3 mos post)	1) Inpatient*		72%					
2) Residential							dig further into data		
3) Detention (WAA spreadsheet?)							Investigate options: WAA spreadsheet? Other?		

Manage Costs	Decrease ED Use (snapshot of CSoC)	IMT 106: #ED visits by CSoC enrollees/# CSoC enrollees	60/?				fill in	
	Decrease ED Use (snapshot of all children)	IMT 106: #ED visits by Medicaid children/# Medicaid children	2256/?				fill in	
	Decrease ED use (pre-post)	% decrease ED visits: 3 months before CSoC compared to 3 mos post		44%			establish ongoing reporting from OBH analytics	
	<i>ALOS inpatient, PRTF?</i>						request from OBH analytics, or Magellan	
	Monthly savings CSoC vs. inpatient	CSoC Expenditure Report***					?	
Improve Outcomes	Improve functioning: CANS (% decrease)	IMT 20		7.6%***		Available June-July 2015	monitor work on discharge CANS	
	<i>Child/family satisfaction. Currently a yearly survey. Should be assessed at discharge.</i>	<i>IMT 77: can this break out by CSoC?</i>		80%	80%	80%	Investive options for satisfaction survey results.	This survey is also completed by the WAA at the 180 day reauthorization period.
	Successful/Good Discharge	WAA Spreadsheet			39%		fill in	
	% with at least 1 school suspension	IMT 49/QAC 14	30.80%	23.30%	24.40%		fill in	
	% with a school expulsion	IMT 49/QAC 15	5.40%	3.59%	4.06%		fill in	
* Monthly data, needs to be converted to quarterly								
** UW Fidelity Study, data collected summer 2014								
*** Needs converting to quarterly. Is this the true cost?								
****Based on data reported to GB Oct. 2014. <i>This is not outcome data:</i> it is the % change between intake CANS and 360 day CANS.								
Note: for all measures labeled with this color, data provides a "snapshot" of the system but does not represent outcomes data indicating the effect of CSoC on "kids getting better." Pre and post data would be needed for comparison.								