

CSoC Expenditures

From: 20130101
TO: 20130403

ALL CSoC

No Children	Total Expenditure	Average Expenditure Per Child
708	\$1,109,534.10	\$1,567.14

Non Medicaid

LOC	No Children	Total Expenditure	Average Expenditure Per Child
Intensive Outpatient (IOP)	1	\$304.92	\$304.92
Outpatient	31	\$8,114.88	\$261.77
TOTAL	32	\$8,419.80	\$263.12

Medicaid

LOC	No Children	Total Expenditure	Average Expenditure Per Child
Residential Treatment Center	13	\$170,490.20	\$13,114.63
Other	10	\$42,366.11	\$4,236.61
Inpatient	66	\$274,127.76	\$4,153.45
Intensive Outpatient (IOP)	2	\$4,091.01	\$2,045.51
Outpatient	668	\$610,039.22	\$913.23
TOTAL	676	\$1,101,114.30	\$1,628.87

