

The amount of the total payments and average per member per month payment paid to each coordinated care network.

AMERIGROUP	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013*	Dec 2013	CY13 Avg
Enrollment	139,003	138,016	137,570	133,795	133,660	129,593	129,288	129,168	129,230	129,572	128,949	128,962	132,234
Total Payments	\$34,718,474	\$31,734,179	\$38,015,022	\$37,168,800	\$33,614,657	\$34,885,984	\$32,501,390	\$32,574,555	\$33,069,882	\$34,299,865	\$41,293,539	\$33,874,231	\$34,812,548
PMPM	\$249.77	\$229.93	\$276.33	\$277.80	\$251.49	\$269.20	\$251.39	\$252.19	\$255.90	\$264.72	\$320.23	\$262.67	\$263.47

  

LOUISIANA HEALTHCARE CONNECTION	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013*	Dec 2013	CY13 Avg
Enrollment	165,703	163,602	162,811	158,416	157,897	153,772	153,291	153,112	152,748	152,901	152,350	152,211	156,568
Total Payments	\$39,049,636	\$36,854,521	\$42,241,404	\$41,711,590	\$37,420,006	\$37,190,028	\$35,810,264	\$36,464,074	\$36,108,039	\$36,825,830	\$45,620,736	\$37,463,130	\$38,563,272
PMPM	\$235.66	\$225.27	\$259.45	\$263.30	\$236.99	\$241.85	\$233.61	\$238.15	\$236.39	\$240.85	\$299.45	\$246.13	\$246.42

  

AMERIHEALTH CARITAS (LaCARE)	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013*	Dec 2013	CY13 Avg
Enrollment	156,244	154,976	154,585	150,057	149,858	145,684	145,296	145,457	145,466	145,827	145,613	145,326	148,699
Total Payments	\$40,993,179	\$39,393,757	\$44,559,498	\$44,724,306	\$40,416,934	\$40,516,876	\$37,819,444	\$38,373,654	\$38,329,611	\$40,251,613	\$47,202,292	\$39,845,292	\$41,035,538
PMPM	\$262.37	\$254.19	\$288.25	\$298.05	\$269.70	\$278.11	\$260.29	\$263.81	\$263.50	\$276.02	\$324.16	\$274.18	\$276.05

  

COMMUNITY HEALTH SOLUTIONS	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	CY13 Avg
Enrollment	193,747	194,895	195,097	196,597	196,939	200,332	200,181	200,536	200,875	201,691	201,570	201,980	198,703
Total Payments**	\$2,103,116	\$2,117,803	\$2,164,780	\$2,172,278	\$2,161,326	\$2,201,287	\$2,193,536	\$2,188,005	\$2,202,334	\$2,213,029	\$2,205,676	\$2,208,519	\$2,177,641
PMPM	\$10.85	\$10.87	\$11.10	\$11.05	\$10.97	\$10.99	\$10.96	\$10.91	\$10.96	\$10.97	\$10.94	\$10.93	\$10.96

  

UNITED HEALTHCARE	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	CY13 Avg
Enrollment	234,177	237,114	237,676	246,330	246,965	253,120	253,423	254,678	255,622	257,007	257,242	257,723	249,256
Total Payments**	\$2,565,977	\$2,604,688	\$2,675,414	\$2,738,224	\$2,724,889	\$2,810,419	\$2,807,262	\$2,803,752	\$2,832,956	\$2,847,944	\$2,843,771	\$2,846,549	\$2,758,487
PMPM	\$10.96	\$10.98	\$11.26	\$11.12	\$11.03	\$11.10	\$11.08	\$11.01	\$11.08	\$11.08	\$11.05	\$11.04	\$11.07

Source: Enrollment Trends, Buy-In Projections

**Notes:**

Based on date of payment

Due to delay in rate development/implementaion, Jan - Oct rates do not include enhanced ACA PCP payments

\*Prepaid Nov 2013 includes manual check for ACA PCP Enhanced Reimbursement issued 11/12/13

\*\*does not include Shared Savings payouts

AMERIGROUP		CY13 Avg	CY 13 Total ***
Enrollment		132,234	1,586,806
Total Payments		\$34,812,548	\$417,750,578
PMPM		\$263.47	\$263.27

\*\*\*DED calculation!!

LOUISIANA HEALTHCARE CONNECTION		CY13 Avg	CY 13 Total
Enrollment		156,568	1,878,814
Total Payments		\$38,563,272	\$462,759,259
PMPM		\$246.42	\$246.30

AMERIHEALTH CARITAS (LaCARE)		CY13 Avg	CY 13 Total
Enrollment		148,699	1,784,389
Total Payments		\$41,035,538	\$492,426,455
PMPM		\$276.05	\$275.96

COMMUNITY HEALTH SOLUTIONS		CY13 Avg	CY 13 Total
Enrollment		198,703	2,384,440
Total Payments**		\$2,177,641	\$26,131,689
PMPM		\$10.96	\$10.96

UNITED HEALTHCARE		CY13 Avg	CY 13 Total
Enrollment		249,256	2,991,077
Total Payments**		\$2,758,487	\$33,101,845
PMPM		\$11.07	\$11.07

Total Payments	AMG	AHC	LHC	CHS	UHC
Average PMPM Payment	\$417,750,578	\$492,426,455	\$462,759,259	\$26,131,689	\$33,101,845
	\$263.47	\$276.05	\$246.42	\$10.96	\$11.07

Total	\$1,432,169,825	
Prepaid	\$1,372,936,292	95.9%
Shared Savings	\$59,233,533	