



Jaredd Simons, ASA, MAAA
Senior Associate Actuary

Brandon Odell, FSA, MAAA
Associate Actuary

Government Human Services Consulting
3560 Lenox Road, Suite 2400
Atlanta, GA 30326
404 442 3100
www.mercer-government.mercer.com

Ms. Mary Johnson
Bayou Health Program Director
Louisiana Department of Health and Hospitals
Bureau of Health Services Financing
628 North 4th Street
Baton Rouge, LA 70821

March 24, 2015

Subject: Bayou Health – Shared Savings Model Benchmark Development for Contract Period July 1, 2014 through January 31, 2015

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by the Shared Savings plans under the Bayou Health Program. These benchmarks are to cover the period from July 1, 2014 through January 31, 2015.

Effective July 1, 2014, individuals receiving services through any existing 1915(c) Home-and Community-Based Services (HCBS) Waiver in the State of Louisiana are eligible to enroll into a Bayou Health Shared Savings program managed care organization (MCO) on a voluntary opt-in basis. Benchmarks for this population have been included in Appendix A.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the unit cost differential due to the ACA Section 1202 Primary Care Service increase is not included in the benchmarks. This cost differential will be paid to the providers in accordance with the approved State Plan Amendment for the primary care physician (PCP) increase.

This letter presents an overview of the methodology used in Mercer's benchmark development process as approved by the Centers for Medicare & Medicaid Services (CMS) on October 17, 2012. This benchmark development process was based on Medicaid fee-for-service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination, which are attached to this letter.

Rate Methodology

Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Actuarially sound is defined in this letter as developed in accordance with generally accepted actuarial principles and practices. The benchmark rates are appropriate for the populations to be covered and the services to be furnished under this program.

One of the key considerations in the benchmark development was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2011 and seven months of SFY 2012 (July 2011 – January 2012). Louisiana's SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data:

- Removal of enrollment and claims during periods of retroactive eligibility
- Completion factors to account for unpaid claims at the time of data submission
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier claims, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments
- Trend factors to forecast the expenditures and utilization to the appropriate contract period
- Prospective and historic program changes not reflected in the base data
- Prescription drug rebates
- Data smoothing

The Graduate Medical Education (GME) component of teaching hospital per diems was not removed from the cost basis so as to develop benchmarks appropriate for reconciling against Shared Savings program costs. Those costs will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using Medicaid FFS rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings, but does suggest that benchmarks be reviewed in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that used

for the Prepaid program rates, which considers the total covered population (Shared Savings, Prepaid, and FFS enrollees, where applicable). This accounts for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid and FFS programs (where applicable). This will allow for any selection for or against each of the programs.

Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2011 and the first seven months of SFY 2012, with runout through February 2013. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been applied to the MMIS FFS claims data, as appropriate, so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LaCHIP Affordable Plan (LAP) benchmark as their benefit package and morbidity is expected to be similar.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often, this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate enrollment record to use – typically the SSI record.

Claims Data

Mercer used SFY 2011 and seven months of SFY 2012 FFS data as the data source for the development of benchmark costs. The FFS data reflect the actual medical expenses to DHH of providing health care coverage for the Shared Savings program eligible population. The expenses are net of third-party liability and subrogation. Mercer reviewed the FFS data to ensure they appeared reasonable and appropriate, but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time
- Consistency between FFS claims data and DHH published reports

Page 4
March 24, 2015
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

- Consistency between payments outside of the MMIS claims and DHH published reports
- Data properly restricted to those services and populations to be covered under the Shared Savings program

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings program contract. The most significant adjustments are listed below. In each case, the adjustment was applied at the rate cell level.

Outlier Claims for Children under Six Years – DHH makes payments, to a maximum of \$10 million annually, for outlier claims. Outlier claims are those inpatient admissions where the cost of the claim exceeds \$150,000 and the patient is under six years of age. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.5% in SFY 2011 and 0.5% in SFY 2012.

Incurred-but-not-Reported (IBNR) Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2011 and SFY 2012. The overall adjustments for SFY 2011 and SFY 2012, using paid claims data through February 2013, were 0.0% and 0.0%, respectively.

Fraud and Abuse Recoupments – Adjustments were made for recoupments due to fraud and abuse recoveries. These adjustments were -0.2% in SFY 2011 and 0.0% in SFY 2012.

GME – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the State Plan. Therefore, no adjustment was needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. Based on historical experience, Mercer assumed that 44.8% of drug costs would be returned to the program in the form of rebates. This is equivalent to 12.3% of the total pharmacy and non-pharmacy claims cost in SFY 2011 and 12.7% in SFY 2012.

Retroactive Eligibility – Individuals will not enroll with a Shared Savings program until they are Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in Bayou Health. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.

Non-covered Populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, LAP, and HCBS. The following individuals are excluded from participation in the Shared Savings program:

- Medicare dually eligible individuals
- Chisholm class members
- Individuals receiving Medicaid hospice services
- Individuals residing in long-term care facilities (nursing home, intermediate care facility/developmentally disabled {ICF/DD})
- Individuals receiving services for three months or less (medically needy spend-down)
- Undocumented immigrants eligible for emergency services only
- Enrollees receiving single service (family planning only)

Non-covered Services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-steps Program
- Dental services
- ICF/DD services
- Hospice
- Personal care services (early periodic screening diagnostic treatment {EPSDT} and long-term personal care services)
- Nursing facility services
- School-based individualized education plan services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- HCBS waiver services
- Federally qualified health center (FQHC) services with specified primary behavioral health diagnosis codes
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes
- Hospital inpatient acute detoxification services
- Targeted case management services
- Durable medical equipment (DME)
- Orthotics and prosthetics
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation
- Specialized behavioral health drugs

Client Participation Amounts – Costs associated with “spend-down” and post-eligibility treatment of income are not included in the base data.

Third-party Liability – Recoveries associated with third-party liability and subrogation have been removed from claims.

Disproportionate Share Hospital (DSH) Payments – DSH payments are made outside of the MMIS. These payments are not included in the benchmarks and therefore no adjustment is required.

Co-payments – Co-payments are only applicable to prescription drugs. Since co-payments will remain in place unchanged, no adjustment is necessary.

PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kickpayment). The following is a list of the different PMPM cells for each eligibility category including the maternity kickpayment.

SSI	
0 – 2 Months, Male and Female	14 – 18 Years, Male and Female
3 – 11 Months, Male and Female	19 – 44 Years, Male and Female
1 – 5 Years, Male and Female	45+ Years, Male and Female
6 – 13 Years, Male and Female	
Family and Children	
0 – 2 Months, Male and Female	14 – 18 Years, Female
3 – 11 Months, Male and Female	19 – 44 Years, Male
1 – 5 Years, Male and Female	19 – 44 Years, Female
6 – 13 Years, Male and Female	45+ Years, Male
14 – 18 Years, Male	45+ Years, Female
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LAP, All Ages	Maternity Kickpayment

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as Consumer Price Index for the South-Atlantic region
- Mercer’s regression analysis applied to trends exhibited in the FFS claims data
- Trends in other state Medicaid programs for similar populations
- Judgment regarding economic outlook balancing a variety of sources

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

Target FFS Trend

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	PMPM Trend (%)
SSI	Inpatient Hospital	0.8	0.5	1.3
SSI	Outpatient Hospital	4.5	3.0	7.7
SSI	PCP	3.5	0.5	4.0
SSI	Specialty Care Physician	3.5	0.5	4.0
SSI	FQHC/Rural Health Clinic (RHC)	3.5	2.0	5.6
SSI	EPSDT	3.5	0.5	4.0
SSI	Certified Nurse Practitioners/Clinical Nurse	3.5	0.5	4.0
SSI	Lab/Radiology	2.0	0.5	2.5
SSI	Home Health	2.0	0.5	2.5
SSI	Emergency Transportation	1.5	0.5	2.0
SSI	Non-emergency Transportation	1.5	0.5	2.0
SSI	Rehabilitation Services (Occupational Therapy {OT}, Physical Therapy {PT}, Speech Therapy {ST})	2.0	0.5	2.5
SSI	DME	2.0	0.5	2.5
SSI	Clinic	3.5	0.5	4.0
SSI	Family Planning	3.5	0.5	4.0
SSI	Other	2.0	0.5	2.5
SSI	Prescribed Drugs	1.3	4.0	5.3
SSI	Emergency Room	4.5	3.0	7.7
SSI	Basic Behavioral Health	3.5	0.5	4.0
Family and Children	Inpatient Hospital	0.5	0.5	1.0
Family and Children	Outpatient Hospital	2.0	3.0	5.1
Family and Children	PCP	3.0	0.5	3.5
Family and Children	Specialty Care Physician	3.0	0.5	3.5
Family and Children	FQHC/RHC	3.0	2.0	5.1
Family and Children	EPSDT	3.0	0.5	3.5

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	PMPM Trend (%)
Family and Children	Certified Nurse Practitioners/Clinical Nurse	3.0	0.5	3.5
Family and Children	Lab/Radiology	2.0	0.5	2.5
Family and Children	Home Health	2.0	0.5	2.5
Family and Children	Emergency Transportation	1.0	0.5	1.5
Family and Children	Non-emergency Transportation	1.0	0.5	1.5
Family and Children	Rehabilitation Services (OT, PT, ST)	2.0	0.5	2.5
Family and Children	DME	2.0	0.5	2.5
Family and Children	Clinic	3.0	0.5	3.5
Family and Children	Family Planning	3.0	0.5	3.5
Family and Children	Other	2.0	0.5	2.5
Family and Children	Prescribed Drugs	2.3	4.0	6.3
Family and Children	Emergency Room	2.0	3.0	5.1
Family and Children	Basic Behavioral Health	3.0	0.5	3.5
Foster Care Children	Inpatient Hospital	0.8	0.5	1.3
Foster Care Children	Outpatient Hospital	4.5	3.0	7.7
Foster Care Children	PCP	3.5	0.5	4.0
Foster Care Children	Specialty Care Physician	3.5	0.5	4.0
Foster Care Children	FQHC/RHC	3.5	2.0	5.6
Foster Care Children	EPSDT	3.5	0.5	4.0
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.5	0.5	4.0
Foster Care Children	Lab/Radiology	2.0	0.5	2.5
Foster Care Children	Home Health	2.0	0.5	2.5
Foster Care Children	Emergency Transportation	1.5	0.5	2.0
Foster Care Children	Non-emergency Transportation	1.5	0.5	2.0
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.0	0.5	2.5
Foster Care Children	DME	2.0	0.5	2.5
Foster Care Children	Clinic	3.5	0.5	4.0
Foster Care Children	Family Planning	3.5	0.5	4.0
Foster Care Children	Other	2.0	0.5	2.5

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	PMPM Trend (%)
Foster Care Children	Prescribed Drugs	1.3	4.0	5.3
Foster Care Children	Emergency Room	4.5	3.0	7.7
Foster Care Children	Basic Behavioral Health	3.5	0.5	4.0
Breast and Cervical Cancer	Inpatient Hospital	0.8	0.5	1.3
Breast and Cervical Cancer	Outpatient Hospital	4.5	3.0	7.7
Breast and Cervical Cancer	PCP	3.5	0.5	4.0
Breast and Cervical Cancer	Specialty Care Physician	3.5	0.5	4.0
Breast and Cervical Cancer	FQHC/RHC	3.5	2.0	5.6
Breast and Cervical Cancer	EPSDT	3.5	0.5	4.0
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.5	0.5	4.0
Breast and Cervical Cancer	Lab/Radiology	2.0	0.5	2.5
Breast and Cervical Cancer	Home Health	2.0	0.5	2.5
Breast and Cervical Cancer	Emergency Transportation	1.5	0.5	2.0
Breast and Cervical Cancer	Non-emergency Transportation	1.5	0.5	2.0
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.0	0.5	2.5
Breast and Cervical Cancer	DME	2.0	0.5	2.5
Breast and Cervical Cancer	Clinic	3.5	0.5	4.0
Breast and Cervical Cancer	Family Planning	3.5	0.5	4.0
Breast and Cervical Cancer	Other	2.0	0.5	2.5

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	PMPM Trend (%)
Breast and Cervical Cancer	Prescribed Drugs	1.3	4.0	5.3
Breast and Cervical Cancer	Emergency Room	4.5	3.0	7.7
Breast and Cervical Cancer	Basic Behavioral Health	3.5	0.5	4.0
HCBS Waiver	Inpatient Hospital	1.0	1.0	2.0
HCBS Waiver	Outpatient Hospital	3.0	3.0	6.1
HCBS Waiver	PCP	3.0	1.0	4.0
HCBS Waiver	Specialty Care Physician	3.0	1.0	4.0
HCBS Waiver	FQHC/RHC	3.0	2.0	5.1
HCBS Waiver	EPSDT	3.0	1.0	4.0
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	3.0	1.0	4.0
HCBS Waiver	Lab/Radiology	2.0	1.0	3.0
HCBS Waiver	Home Health	2.0	1.0	3.0
HCBS Waiver	Emergency Transportation	1.5	1.0	2.5
HCBS Waiver	Non-emergency Transportation	1.5	1.0	2.5
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
HCBS Waiver	DME	2.0	1.0	3.0
HCBS Waiver	Clinic	3.0	1.0	4.0
HCBS Waiver	Family Planning	3.0	1.0	4.0
HCBS Waiver	Other	2.0	1.0	3.0
HCBS Waiver	Prescribed Drugs	1.5	4.0	5.6
HCBS Waiver	Emergency Room	3.0	3.0	6.1
HCBS Waiver	Basic Behavioral Health	3.0	1.0	4.0
Maternity Kickpayment	Maternity Kickpayment	0.0	0.0	0.0

The overall annualized PMPM trend assumption for the Shared Savings program is 3.4%.

Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to

incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Several changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem rates as of August 1, 2012, are reduced by 1.0% for children’s and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013. In addition, certain Louisiana State University (LSU) hospitals have adjusted inpatient per diems during 2013 due to privatization, which are reflected in the revised rates. Privatized LSU hospitals will no longer receive cost settlements for inpatient services.

Changes to the Laboratory/Radiology Fee Schedule – Effective for dates of service on or after July 1, 2012, the reimbursement rate for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2012.

Outpatient Hospital Fee Schedule Changes

Children’s Specialty Hospitals – Effective for dates of service on or after February 1, 2013, the reimbursement paid to children’s specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 through January 31, 2013, these hospitals’ cost settlements were to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, resulting in reimbursement of 82.96% of allowable cost.

Non-state and Non-rural Hospitals – Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-state, non-rural hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012. Final reimbursement going forward is 66.46% of allowable cost.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 through January 31, 2013, these hospitals’ cost settlements were reduced by 3.7% of allowable cost as calculated through the cost report process, making reimbursement 67.13% of allowable cost.

State Hospitals – Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements were to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0% of allowable cost. During 2013, several of the LSU hospitals privatized. As a result, they will no longer cost settle at 90.0% of allowable costs as state hospitals do, but rather at 66.46% consistent with other non-state, non-rural hospitals.

Physician Fee Schedule Changes – Effective February 1, 2013, the reimbursement for physician services was reduced by 1.0% of the rates in effect on August 1, 2012 for most services. Exceptions to this cut were made for those services affected by ACA Section 1202. Note that these benchmarks do not reflect the higher fee schedule associated with ACA Section 1202, and the determination for this contract period will not reflect the higher fee schedule.

In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management rate, respectively.

Hospital Privatization

During 2013, nine state hospitals were affected by privatization, with seven privatizing and two closing. They are listed below:

Privatizing

- E.A. Conway
- Huey P. Long
- Leonard J. Chabert
- LSU Shreveport
- Medical Center of LA – New Orleans
- University Medical Center Lafayette
- Washington St. Tammany Regional Medical Center

Closing

- W.O. Moss Regional Medical Center
- Earl K. Long

As a result of this privatization, they are no longer paid for services based on the state hospital fee schedule, but rather on the non-state, non-rural fee schedule. Similarly, reimbursement for cost-based services for these hospitals is now based on the 66.46% cost settlement percentage for non-state, non-rural hospitals, rather than the 90.0% cost-settlement percentage applicable to state hospitals. The utilization in the facilities that are closing was assumed to be absorbed by other facilities in the regions, and claims were adjusted accordingly.

For inpatient hospital claims, the inpatient settlements received as a state hospital were removed from the rate calculation since they are not paid to non-state hospitals. The claims were then re-priced using the July 1, 2014 per diems provided by DHH. For the two hospitals that are closing, W.O. Moss Regional Medical Center and Earl K. Long, DHH provided Mercer guidance on which hospitals were expected to absorb their utilization. W.O. Moss Regional Medical Center was expected to be absorbed by Lake Charles Memorial and Earl K. Long by Our Lady of the Lake.

For outpatient hospital claims, the historical claims were adjusted for differences between the state hospital fee schedule and the general hospital fee schedule. Outpatient cost-based services were re-priced based on cost-to-charge ratios (CCRs) provided by DHH.

Clinical Services/End Stage Renal Disease (ESRD) Facilities Non-Medicare Claims Reimbursement Rate Reduction – Effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates on file as of January 1, 2011.

Emergency Medical Transportation – Effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012. Emergency ambulance transportation services are excluded from the rate reductions effective February 1, 2013.

Pharmacy Fee Schedule Changes – Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-source Reimbursement – If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1.0%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC, single-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51 or the usual and customary charge.

Multi-source Reimbursement – If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10.0%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement – The defined specialty drug classes will reimburse at the lower of WAC plus 5.0%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all fee schedule changes by COA and COS can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 5.7% for SFY 2011 and 6.3% for SFY 2012.

Fee Schedule Changes

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011) (%)	Adjustment for Fee Schedule Changes (SFY 2012) (%)
SSI	Inpatient Hospital	-3.0	-2.4
SSI	Outpatient Hospital	-19.9	-16.0
SSI	PCP	-1.3	-1.2
SSI	Specialty Care Physician	-4.3	-4.3
SSI	FQHC/RHC	-4.3	-4.3
SSI	EPSDT	-1.4	-1.4
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7
SSI	Lab/Radiology	-4.4	-3.1
SSI	Home Health	-4.7	-4.7
SSI	Emergency Transportation	-10.9	-10.9
SSI	Non-emergency Transportation	0.0	0.0
SSI	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7
SSI	DME	0.0	0.0
SSI	Clinic	-5.2	-5.2
SSI	Family Planning	-0.3	0.9
SSI	Other	-4.4	-4.9
SSI	Prescribed Drugs	-12.7	-14.7

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011) (%)	Adjustment for Fee Schedule Changes (SFY 2012) (%)
SSI	Emergency Room	-13.6	-10.4
SSI	Basic Behavioral Health	-0.9	-0.7
Family and Children	Inpatient Hospital	2.8	-3.7
Family and Children	Outpatient Hospital	-4.2	0.2
Family and Children	PCP	-0.7	-0.7
Family and Children	Specialty Care Physician	-4.0	-4.0
Family and Children	FQHC/RHC	-3.8	-3.8
Family and Children	EPSDT	-1.7	-1.6
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.6	-3.6
Family and Children	Lab/Radiology	-3.1	-2.2
Family and Children	Home Health	-4.7	-4.7
Family and Children	Emergency Transportation	-10.9	-10.9
Family and Children	Non-emergency Transportation	0.0	0.0
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7
Family and Children	DME	0.0	0.0
Family and Children	Clinic	-4.4	-4.4
Family and Children	Family Planning	0.4	0.9
Family and Children	Other	-5.0	-6.7
Family and Children	Prescribed Drugs	-12.7	-14.7
Family and Children	Emergency Room	-12.6	-9.6
Family and Children	Basic Behavioral Health	-1.3	-1.1
Foster Care Children	Inpatient Hospital	-6.4	0.1
Foster Care Children	Outpatient Hospital	-13.4	2.2
Foster Care Children	PCP	-0.5	-0.6
Foster Care Children	Specialty Care Physician	-4.7	-4.6
Foster Care Children	FQHC/RHC	-4.0	-4.1
Foster Care Children	EPSDT	-1.8	-1.9

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011) (%)	Adjustment for Fee Schedule Changes (SFY 2012) (%)
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7
Foster Care Children	Lab/Radiology	-3.3	-2.2
Foster Care Children	Home Health	-4.7	-4.7
Foster Care Children	Emergency Transportation	-10.9	-10.9
Foster Care Children	Non-emergency Transportation	0.0	0.0
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7
Foster Care Children	DME	0.0	0.0
Foster Care Children	Clinic	-4.4	-4.4
Foster Care Children	Family Planning	-3.8	-3.5
Foster Care Children	Other	-5.5	-7.5
Foster Care Children	Prescribed Drugs	-12.7	-14.7
Foster Care Children	Emergency Room	-11.0	-9.9
Foster Care Children	Basic Behavioral Health	-1.2	-0.9
Breast and Cervical Cancer	Inpatient Hospital	-9.0	-2.3
Breast and Cervical Cancer	Outpatient Hospital	-31.7	-27.1
Breast and Cervical Cancer	PCP	-1.8	-1.9
Breast and Cervical Cancer	Specialty Care Physician	-4.6	-4.4
Breast and Cervical Cancer	FQHC/RHC	-4.4	-4.4
Breast and Cervical Cancer	EPSDT	0.0	-5.3
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7
Breast and Cervical Cancer	Lab/Radiology	-2.5	-3.6
Breast and Cervical Cancer	Home Health	-4.7	-4.7
Breast and Cervical Cancer	Emergency Transportation	-10.9	-10.9
Breast and Cervical Cancer	Non-emergency Transportation	0.0	0.0
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7
Breast and Cervical Cancer	DME	0.0	0.0
Breast and Cervical Cancer	Clinic	-4.4	-4.6

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011) (%)	Adjustment for Fee Schedule Changes (SFY 2012) (%)
Breast and Cervical Cancer	Family Planning	-6.8	-4.9
Breast and Cervical Cancer	Other	-3.5	0.0
Breast and Cervical Cancer	Prescribed Drugs	-12.7	-14.7
Breast and Cervical Cancer	Emergency Room	-17.8	-8.3
Breast and Cervical Cancer	Basic Behavioral Health	-2.3	-1.6
HCBS Waiver	Inpatient Hospital	-2.7	-4.0
HCBS Waiver	Outpatient Hospital	11.7	4.4
HCBS Waiver	PCP	-0.7	-0.8
HCBS Waiver	Specialty Care Physician	-3.1	-3.8
HCBS Waiver	FQHC/RHC	-3.7	-4.1
HCBS Waiver	EPSDT	-1.1	-1.0
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	-3.1	-3.4
HCBS Waiver	Lab/Radiology	-3.7	-3.7
HCBS Waiver	Home Health	-4.7	-4.7
HCBS Waiver	Emergency Transportation	-10.9	-10.9
HCBS Waiver	Non-emergency Transportation	0.0	0.0
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7
HCBS Waiver	DME	0.0	0.0
HCBS Waiver	Clinic	-0.2	-0.2
HCBS Waiver	Family Planning	4.2	-4.0
HCBS Waiver	Other	-4.4	-4.4
HCBS Waiver	Prescribed Drugs	-12.7	-14.7
HCBS Waiver	Emergency Room	-9.1	-7.5
HCBS Waiver	Basic Behavioral Health	-0.8	-0.8
Maternity Kickpayment	Maternity Kickpayment	-2.3	-3.4

Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY 2011 and SFY 2012 to arrive at the overall claim cost. The goal of the blending process is to obtain a set of

Page 18
March 24, 2015
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60.0% and 40.0% to the SFY 2011 and SFY 2012 data, respectively.

In addition to blending data from multiple years, Mercer also used statewide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, LAP, and HCBS waiver populations are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and gender cells in determining the benchmark cost.

Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced accordingly.

Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups (ACG) model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program, but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPMs.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and other information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit them. In our opinion, it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

Page 19
March 24, 2015
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

The benchmarks are actuarial projections of future contingent events. Actual Bayou Health costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these benchmarks for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event FFS costs are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

Bayou Health plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by Bayou Health plans for any purpose. Mercer recommends that any Bayou Health plans considering contracting with DHH should carefully analyze its own projected medical expense before deciding whether to contract with DHH.

This letter assumes the reader is familiar with the Bayou Health program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Jared Simons at +1 404 442 3358 or Brandon Odell at +1 404 442 3294.

Sincerely,



Jaredd Simons, ASA, MAAA
Senior Associate Actuary



Brandon Odell, FSA, MAAA
Associate Actuary

Attachment A Shared Savings Benchmark PMPM Summary

Page 20
March 24, 2015
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	7/1/2014-1/31/2015	
				Annualized FY12 Member Months or Deliveries	Shared Savings Benchmark PMPM Target PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	408	\$ 16,753.93
01	New Orleans	SSI	3-11 Months, Male and Female	1,335	\$ 3,468.93
01	New Orleans	SSI	1-5 Years, Male and Female	16,183	\$ 498.10
01	New Orleans	SSI	6-13 Years, Male and Female	44,117	\$ 186.90
01	New Orleans	SSI	14-18 Years, Male and Female	28,469	\$ 190.95
01	New Orleans	SSI	19-44 Years, Male and Female	84,605	\$ 388.24
01	New Orleans	SSI	45+ Years, Male and Female	121,089	\$ 629.53
01	New Orleans	Family and Children	0-2 Months, Male and Female	33,509	\$ 1,115.37
01	New Orleans	Family and Children	3-11 Months, Male and Female	74,487	\$ 187.47
01	New Orleans	Family and Children	1-5 Years, Male and Female	483,857	\$ 83.05
01	New Orleans	Family and Children	6-13 Years, Male and Female	570,158	\$ 55.24
01	New Orleans	Family and Children	14-18 Years, Female	160,106	\$ 82.10
01	New Orleans	Family and Children	14-18 Years, Male	144,862	\$ 62.57
01	New Orleans	Family and Children	19-44 Years, Female	244,147	\$ 163.92
01	New Orleans	Family and Children	19-44 Years, Male	11,414	\$ 172.22
01	New Orleans	Family and Children	45+ Years, Female	13,521	\$ 319.92
01	New Orleans	Family and Children	45+ Years, Male	3,538	\$ 325.21
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,914	\$ 120.87
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,839	\$ 1,349.93
01	New Orleans	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
01	New Orleans	HCBS Waiver	HCBS, 0-18 Years Male and Female	4,529	\$ 966.37
01	New Orleans	HCBS Waiver	HCBS, 19+ Years Male and Female	12,350	\$ 276.46
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,454	\$ 5,914.18
09	North Shore	SSI	0-2 Months, Male and Female	190	\$ 16,753.93
09	North Shore	SSI	3-11 Months, Male and Female	665	\$ 3,468.93
09	North Shore	SSI	1-5 Years, Male and Female	6,634	\$ 498.10
09	North Shore	SSI	6-13 Years, Male and Female	17,247	\$ 186.90
09	North Shore	SSI	14-18 Years, Male and Female	11,001	\$ 190.95
09	North Shore	SSI	19-44 Years, Male and Female	38,799	\$ 418.49
09	North Shore	SSI	45+ Years, Male and Female	59,655	\$ 687.66
09	North Shore	Family and Children	0-2 Months, Male and Female	18,519	\$ 1,037.75
09	North Shore	Family and Children	3-11 Months, Male and Female	40,947	\$ 204.01
09	North Shore	Family and Children	1-5 Years, Male and Female	264,694	\$ 104.13
09	North Shore	Family and Children	6-13 Years, Male and Female	358,605	\$ 73.79
09	North Shore	Family and Children	14-18 Years, Female	97,733	\$ 106.10
09	North Shore	Family and Children	14-18 Years, Male	95,095	\$ 81.46
09	North Shore	Family and Children	19-44 Years, Female	110,758	\$ 199.38
09	North Shore	Family and Children	19-44 Years, Male	9,132	\$ 172.22
09	North Shore	Family and Children	45+ Years, Female	5,119	\$ 319.92
09	North Shore	Family and Children	45+ Years, Male	2,160	\$ 325.21
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	20,702	\$ 120.87
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	2,141	\$ 1,349.93
09	North Shore	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
09	North Shore	HCBS Waiver	HCBS, 0-18 Years Male and Female	3,842	\$ 966.37
09	North Shore	HCBS Waiver	HCBS, 19+ Years Male and Female	7,809	\$ 276.46
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,076	\$ 4,571.76

¹ The LaCHIP Affordable Plan benchmark was developed using the experience of members under 18 years of age in the Family and Children COA

Attachment A Shared Savings Benchmark PMPM Summary

Page 21
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	7/1/2014-1/31/2015	
				Annualized FY12 Member Months or Deliveries	Shared Savings Benchmark PMPM Target PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	324	\$ 16,753.93
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,102	\$ 3,468.93
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,824	\$ 498.10
02	Baton Rouge	SSI	6-13 Years, Male and Female	30,470	\$ 186.90
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,810	\$ 190.95
02	Baton Rouge	SSI	19-44 Years, Male and Female	50,832	\$ 474.08
02	Baton Rouge	SSI	45+ Years, Male and Female	70,445	\$ 709.93
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	24,437	\$ 1,271.33
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	53,292	\$ 228.40
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	344,249	\$ 88.20
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	441,588	\$ 59.03
02	Baton Rouge	Family and Children	14-18 Years, Female	121,563	\$ 85.20
02	Baton Rouge	Family and Children	14-18 Years, Male	113,498	\$ 61.17
02	Baton Rouge	Family and Children	19-44 Years, Female	139,359	\$ 187.52
02	Baton Rouge	Family and Children	19-44 Years, Male	5,943	\$ 172.22
02	Baton Rouge	Family and Children	45+ Years, Female	7,118	\$ 319.92
02	Baton Rouge	Family and Children	45+ Years, Male	1,517	\$ 325.21
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,810	\$ 120.87
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	2,103	\$ 1,349.93
02	Baton Rouge	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	NA	\$ 108.76
02	Baton Rouge	HCBS Waiver	HCBS, 0-18 Years Male and Female	3,384	\$ 966.37
02	Baton Rouge	HCBS Waiver	HCBS, 19+ Years Male and Female	11,311	\$ 276.46
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,468	\$ 5,395.12
03	Thibodaux	SSI	0-2 Months, Male and Female	153	\$ 16,753.93
03	Thibodaux	SSI	3-11 Months, Male and Female	634	\$ 3,468.93
03	Thibodaux	SSI	1-5 Years, Male and Female	9,087	\$ 498.10
03	Thibodaux	SSI	6-13 Years, Male and Female	22,749	\$ 186.90
03	Thibodaux	SSI	14-18 Years, Male and Female	12,725	\$ 190.95
03	Thibodaux	SSI	19-44 Years, Male and Female	36,999	\$ 356.15
03	Thibodaux	SSI	45+ Years, Male and Female	48,867	\$ 640.02
03	Thibodaux	Family and Children	0-2 Months, Male and Female	16,020	\$ 900.71
03	Thibodaux	Family and Children	3-11 Months, Male and Female	33,543	\$ 213.21
03	Thibodaux	Family and Children	1-5 Years, Male and Female	218,035	\$ 99.39
03	Thibodaux	Family and Children	6-13 Years, Male and Female	277,985	\$ 67.73
03	Thibodaux	Family and Children	14-18 Years, Female	80,782	\$ 109.53
03	Thibodaux	Family and Children	14-18 Years, Male	74,731	\$ 78.77
03	Thibodaux	Family and Children	19-44 Years, Female	100,210	\$ 207.77
03	Thibodaux	Family and Children	19-44 Years, Male	6,600	\$ 172.22
03	Thibodaux	Family and Children	45+ Years, Female	4,445	\$ 319.92
03	Thibodaux	Family and Children	45+ Years, Male	1,346	\$ 325.21
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	8,208	\$ 120.87
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	981	\$ 1,349.93
03	Thibodaux	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	NA	\$ 108.76
03	Thibodaux	HCBS Waiver	HCBS, 0-18 Years Male and Female	2,254	\$ 966.37
03	Thibodaux	HCBS Waiver	HCBS, 19+ Years Male and Female	6,545	\$ 276.46
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,620	\$ 4,756.38

¹ The LaCHIP Affordable Plan benchmark was developed using the experience of members under 18 years of age in the Family and Children COA

Attachment A Shared Savings Benchmark PMPM Summary

Page 22
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	7/1/2014-1/31/2015	
				Annualized FY12 Member Months or Deliveries	Shared Savings Benchmark PMPM Target PMPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	230	\$ 16,753.93
04	Lafayette	SSI	3-11 Months, Male and Female	922	\$ 3,468.93
04	Lafayette	SSI	1-5 Years, Male and Female	10,689	\$ 498.10
04	Lafayette	SSI	6-13 Years, Male and Female	23,606	\$ 186.90
04	Lafayette	SSI	14-18 Years, Male and Female	13,839	\$ 190.95
04	Lafayette	SSI	19-44 Years, Male and Female	50,446	\$ 367.98
04	Lafayette	SSI	45+ Years, Male and Female	78,021	\$ 604.18
04	Lafayette	Family and Children	0-2 Months, Male and Female	23,998	\$ 1,076.68
04	Lafayette	Family and Children	3-11 Months, Male and Female	51,830	\$ 195.91
04	Lafayette	Family and Children	1-5 Years, Male and Female	338,287	\$ 92.93
04	Lafayette	Family and Children	6-13 Years, Male and Female	443,206	\$ 62.11
04	Lafayette	Family and Children	14-18 Years, Female	123,394	\$ 92.25
04	Lafayette	Family and Children	14-18 Years, Male	114,962	\$ 69.71
04	Lafayette	Family and Children	19-44 Years, Female	141,077	\$ 174.78
04	Lafayette	Family and Children	19-44 Years, Male	8,453	\$ 172.22
04	Lafayette	Family and Children	45+ Years, Female	6,302	\$ 319.92
04	Lafayette	Family and Children	45+ Years, Male	1,629	\$ 325.21
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	17,366	\$ 120.87
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	1,449	\$ 1,349.93
04	Lafayette	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
04	Lafayette	HCBS Waiver	HCBS, 0-18 Years Male and Female	4,041	\$ 966.37
04	Lafayette	HCBS Waiver	HCBS, 19+ Years Male and Female	11,738	\$ 276.46
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,523	\$ 4,413.99

¹ The LaCHIP Affordable Plan benchmark was developed using the experience of members under 18 years of age in the Family and Children COA

Attachment A Shared Savings Benchmark PMPM Summary

Page 23
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	7/1/2014-1/31/2015	
				Annualized FY12 Member Months or Deliveries	Shared Savings Benchmark PMPM Target PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	105	\$ 16,753.93
05	Lake Charles	SSI	3-11 Months, Male and Female	389	\$ 3,468.93
05	Lake Charles	SSI	1-5 Years, Male and Female	4,617	\$ 498.10
05	Lake Charles	SSI	6-13 Years, Male and Female	10,893	\$ 186.90
05	Lake Charles	SSI	14-18 Years, Male and Female	6,343	\$ 190.95
05	Lake Charles	SSI	19-44 Years, Male and Female	21,269	\$ 328.19
05	Lake Charles	SSI	45+ Years, Male and Female	30,790	\$ 582.42
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,817	\$ 994.31
05	Lake Charles	Family and Children	3-11 Months, Male and Female	24,823	\$ 221.15
05	Lake Charles	Family and Children	1-5 Years, Male and Female	160,334	\$ 96.49
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,127	\$ 66.64
05	Lake Charles	Family and Children	14-18 Years, Female	56,619	\$ 107.81
05	Lake Charles	Family and Children	14-18 Years, Male	54,351	\$ 69.73
05	Lake Charles	Family and Children	19-44 Years, Female	54,420	\$ 216.02
05	Lake Charles	Family and Children	19-44 Years, Male	3,077	\$ 172.22
05	Lake Charles	Family and Children	45+ Years, Female	2,103	\$ 319.92
05	Lake Charles	Family and Children	45+ Years, Male	501	\$ 325.21
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	11,088	\$ 120.87
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	722	\$ 1,349.93
05	Lake Charles	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
05	Lake Charles	HCBS Waiver	HCBS, 0-18 Years Male and Female	1,536	\$ 966.37
05	Lake Charles	HCBS Waiver	HCBS, 19+ Years Male and Female	3,951	\$ 276.46
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,665	\$ 4,622.99
06	Alexandria	SSI	0-2 Months, Male and Female	129	\$ 16,753.93
06	Alexandria	SSI	3-11 Months, Male and Female	458	\$ 3,468.93
06	Alexandria	SSI	1-5 Years, Male and Female	6,214	\$ 498.10
06	Alexandria	SSI	6-13 Years, Male and Female	16,893	\$ 186.90
06	Alexandria	SSI	14-18 Years, Male and Female	9,939	\$ 190.95
06	Alexandria	SSI	19-44 Years, Male and Female	34,522	\$ 364.52
06	Alexandria	SSI	45+ Years, Male and Female	44,146	\$ 628.16
06	Alexandria	Family and Children	0-2 Months, Male and Female	12,327	\$ 1,466.14
06	Alexandria	Family and Children	3-11 Months, Male and Female	26,649	\$ 256.82
06	Alexandria	Family and Children	1-5 Years, Male and Female	169,709	\$ 120.41
06	Alexandria	Family and Children	6-13 Years, Male and Female	233,902	\$ 76.92
06	Alexandria	Family and Children	14-18 Years, Female	65,472	\$ 114.79
06	Alexandria	Family and Children	14-18 Years, Male	61,666	\$ 80.21
06	Alexandria	Family and Children	19-44 Years, Female	64,065	\$ 203.45
06	Alexandria	Family and Children	19-44 Years, Male	4,245	\$ 172.22
06	Alexandria	Family and Children	45+ Years, Female	2,601	\$ 319.92
06	Alexandria	Family and Children	45+ Years, Male	675	\$ 325.21
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,688	\$ 120.87
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	727	\$ 1,349.93
06	Alexandria	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
06	Alexandria	HCBS Waiver	HCBS, 0-18 Years Male and Female	1,114	\$ 966.37
06	Alexandria	HCBS Waiver	HCBS, 19+ Years Male and Female	5,395	\$ 276.46
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,774	\$ 4,770.33

¹ The LaCHIP Affordable Plan benchmark was developed using the experience of members under 18 years of age in the Family and Children COA

Attachment A Shared Savings Benchmark PMPM Summary

Page 24
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	7/1/2014-1/31/2015	
				Annualized FY12 Member Months or Deliveries	Shared Savings Benchmark PMPM Target PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	357	\$ 16,753.93
07	Shreveport	SSI	3-11 Months, Male and Female	1,279	\$ 3,468.93
07	Shreveport	SSI	1-5 Years, Male and Female	13,517	\$ 498.10
07	Shreveport	SSI	6-13 Years, Male and Female	33,495	\$ 186.90
07	Shreveport	SSI	14-18 Years, Male and Female	20,954	\$ 190.95
07	Shreveport	SSI	19-44 Years, Male and Female	58,512	\$ 348.22
07	Shreveport	SSI	45+ Years, Male and Female	71,175	\$ 514.96
07	Shreveport	Family and Children	0-2 Months, Male and Female	21,696	\$ 1,180.00
07	Shreveport	Family and Children	3-11 Months, Male and Female	49,217	\$ 191.44
07	Shreveport	Family and Children	1-5 Years, Male and Female	297,989	\$ 85.10
07	Shreveport	Family and Children	6-13 Years, Male and Female	388,822	\$ 52.74
07	Shreveport	Family and Children	14-18 Years, Female	105,139	\$ 88.22
07	Shreveport	Family and Children	14-18 Years, Male	97,270	\$ 55.14
07	Shreveport	Family and Children	19-44 Years, Female	116,342	\$ 174.15
07	Shreveport	Family and Children	19-44 Years, Male	4,329	\$ 172.22
07	Shreveport	Family and Children	45+ Years, Female	4,286	\$ 319.92
07	Shreveport	Family and Children	45+ Years, Male	828	\$ 325.21
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,767	\$ 120.87
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,462	\$ 1,349.93
07	Shreveport	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
07	Shreveport	HCBS Waiver	HCBS, 0-18 Years Male and Female	1,992	\$ 966.37
07	Shreveport	HCBS Waiver	HCBS, 19+ Years Male and Female	7,370	\$ 276.46
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,970	\$ 5,126.13
08	Monroe	SSI	0-2 Months, Male and Female	130	\$ 16,753.93
08	Monroe	SSI	3-11 Months, Male and Female	655	\$ 3,468.93
08	Monroe	SSI	1-5 Years, Male and Female	7,197	\$ 498.10
08	Monroe	SSI	6-13 Years, Male and Female	19,565	\$ 186.90
08	Monroe	SSI	14-18 Years, Male and Female	12,502	\$ 190.95
08	Monroe	SSI	19-44 Years, Male and Female	38,578	\$ 416.28
08	Monroe	SSI	45+ Years, Male and Female	47,309	\$ 636.65
08	Monroe	Family and Children	0-2 Months, Male and Female	16,011	\$ 1,349.85
08	Monroe	Family and Children	3-11 Months, Male and Female	35,297	\$ 265.17
08	Monroe	Family and Children	1-5 Years, Male and Female	221,810	\$ 118.46
08	Monroe	Family and Children	6-13 Years, Male and Female	299,391	\$ 66.74
08	Monroe	Family and Children	14-18 Years, Female	80,901	\$ 102.68
08	Monroe	Family and Children	14-18 Years, Male	77,551	\$ 65.89
08	Monroe	Family and Children	19-44 Years, Female	100,642	\$ 183.56
08	Monroe	Family and Children	19-44 Years, Male	5,049	\$ 172.22
08	Monroe	Family and Children	45+ Years, Female	3,855	\$ 319.92
08	Monroe	Family and Children	45+ Years, Male	850	\$ 325.21
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,706	\$ 120.87
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,311	\$ 1,349.93
08	Monroe	LaCHIP Affordable Plan ¹	LAP, All Ages Male & Female	N/A	\$ 108.76
08	Monroe	HCBS Waiver	HCBS, 0-18 Years Male and Female	1,779	\$ 966.37
08	Monroe	HCBS Waiver	HCBS, 19+ Years Male and Female	7,421	\$ 276.46
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,632	\$ 4,806.57

¹ The LaCHIP Affordable Plan benchmark was developed using the experience of members under 18 years of age in the Family and Children COA



Attachment B Shared Savings Benchmark PMPM Development

Page 25
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

				7/1/2014-1/31/2015							7/1/2014-1/31/2015									
				State Fiscal Year 2011 Rate Development							State Fiscal Year 2012 Rate Development									
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Shared Base PMPM				Adjustments			FY11 Shared PMPM Post Adjustments		Projected FY12 Shared PMPM		FY12 Shared Base PMPM				FY12 Shared PMPM Post Adjustments	
				PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	Fee Schedule Changes	PMPM or Cost/Delivery	Ann. Trend to FY12	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	Fee Schedule Changes	PMPM or Cost/Delivery			
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 18,536.53	1.000	0.995	0.995	0.995	0.900	\$ 16,531.68	1.7%	\$ 16,759.48	\$ 20,617.95	1.002	0.999	0.996	0.912	18,750.62		
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 5,145.52	1.000	0.996	0.948	0.895	\$ 4,349.24	2.2%	\$ 4,423.12	\$ 5,176.02	1.001	0.999	0.946	0.906	4,443.05			
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 680.57	1.000	0.997	0.913	0.892	\$ 562.35	3.3%	\$ 566.70	\$ 661.20	1.001	0.999	0.910	0.907	546.04			
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 244.02	1.000	0.998	0.846	0.882	\$ 181.66	4.0%	\$ 187.40	\$ 260.95	1.000	1.000	0.864	0.894	201.57			
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 224.37	1.000	0.998	0.843	0.882	\$ 166.49	4.0%	\$ 171.79	\$ 227.07	1.000	1.000	0.810	0.892	164.00			
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 502.65	1.000	0.997	0.867	0.879	\$ 382.10	3.7%	\$ 393.30	\$ 466.54	1.000	1.000	0.850	0.891	353.67			
01	New Orleans	SSI	45+ Years, Male and Female	\$ 814.22	1.000	0.997	0.850	0.876	\$ 604.54	3.9%	\$ 623.08	\$ 797.54	1.000	1.000	0.831	0.890	589.84			
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,016.82	1.000	0.996	0.990	0.978	\$ 980.94	1.8%	\$ 994.82	\$ 1,202.62	1.001	0.999	0.991	0.946	1,127.80			
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 205.29	1.000	0.998	0.909	0.941	\$ 175.10	3.2%	\$ 179.58	\$ 195.86	1.000	0.999	0.907	0.932	165.46			
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 95.19	0.999	0.998	0.860	0.921	\$ 75.26	3.9%	\$ 77.59	\$ 92.43	0.999	0.999	0.852	0.921	72.41			
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 63.12	0.999	0.999	0.839	0.916	\$ 48.46	4.2%	\$ 50.06	\$ 64.49	0.999	0.999	0.840	0.921	49.82			
01	New Orleans	Family and Children	14-18 Years, Female	\$ 90.66	0.999	0.998	0.874	0.913	\$ 72.15	4.0%	\$ 74.41	\$ 93.91	0.999	0.999	0.871	0.920	75.08			
01	New Orleans	Family and Children	14-18 Years, Male	\$ 69.66	0.999	0.998	0.897	0.924	\$ 57.59	3.6%	\$ 59.19	\$ 68.26	0.999	0.999	0.868	0.918	54.29			
01	New Orleans	Family and Children	19-44 Years, Female	\$ 188.10	0.999	0.998	0.866	0.915	\$ 151.99	3.7%	\$ 156.36	\$ 177.38	0.999	1.000	0.874	0.910	140.43			
01	New Orleans	Family and Children	19-44 Years, Male	\$ 177.21	0.999	0.998	0.864	0.914	\$ 139.59	3.8%	\$ 143.73	\$ 162.09	0.999	1.000	0.833	0.905	121.90			
01	New Orleans	Family and Children	45+ Years, Female	\$ 273.55	0.999	0.998	0.842	0.916	\$ 210.42	4.0%	\$ 217.13	\$ 313.17	0.999	0.999	0.856	0.917	245.38			
01	New Orleans	Family and Children	45+ Years, Male	\$ 338.27	0.999	0.998	0.795	0.921	\$ 248.97	3.9%	\$ 254.58	\$ 372.36	0.999	1.000	0.793	0.909	269.94			
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 148.24	1.000	0.998	0.878	0.917	\$ 119.03	4.0%	\$ 122.80	\$ 160.01	0.999	0.999	0.886	0.923	130.72			
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,556.05	1.000	0.996	0.907	0.799	\$ 1,122.87	5.9%	\$ 1,174.74	\$ 1,475.02	1.000	0.999	0.913	0.861	1,159.30			
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 106.71	1.000	0.998	0.893	0.935	\$ 88.84	3.4%	\$ 91.20	\$ 109.95	1.000	0.999	0.892	0.929	90.96			
01	New Orleans	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 734.54	1.000	0.999	0.917	0.960	\$ 646.10	3.6%	\$ 664.53	\$ 668.38	1.000	1.000	0.905	0.932	583.98			
01	New Orleans	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 315.87	1.000	0.998	0.811	0.942	\$ 240.83	4.0%	\$ 248.41	\$ 376.90	1.000	1.000	0.816	0.897	275.91			
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,197.80	1.000	1.000	1.000	0.945	\$ 5,854.18	0.0%	\$ 5,854.18	\$ 6,258.69	1.000	1.000	1.000	0.959	6,004.16			
09	North Shore	SSI	0-2 Months, Male and Female	\$ 12,984.54	1.000	0.995	0.990	0.959	\$ 12,272.11	1.8%	\$ 12,445.96	\$ 13,942.85	1.002	0.999	0.993	0.981	13,603.30			
09	North Shore	SSI	3-11 Months, Male and Female	\$ 2,399.20	1.000	0.998	0.835	0.935	\$ 1,868.64	3.2%	\$ 1,916.27	\$ 3,421.44	1.001	0.999	0.926	0.964	3,056.51			
09	North Shore	SSI	1-5 Years, Male and Female	\$ 668.68	1.000	0.998	0.873	0.931	\$ 542.64	3.6%	\$ 559.00	\$ 568.81	1.000	0.999	0.871	0.933	461.76			
09	North Shore	SSI	6-13 Years, Male and Female	\$ 258.08	1.000	0.998	0.855	0.921	\$ 202.92	4.7%	\$ 210.39	\$ 258.52	1.000	1.000	0.857	0.929	205.88			
09	North Shore	SSI	14-18 Years, Male and Female	\$ 226.13	1.000	0.998	0.856	0.924	\$ 178.47	4.5%	\$ 184.78	\$ 251.29	1.000	1.000	0.877	0.936	206.10			
09	North Shore	SSI	19-44 Years, Male and Female	\$ 522.32	1.000	0.998	0.819	0.915	\$ 390.81	4.3%	\$ 404.05	\$ 531.55	1.000	1.000	0.808	0.918	394.18			
09	North Shore	SSI	45+ Years, Male and Female	\$ 866.62	1.000	0.998	0.825	0.917	\$ 654.14	4.2%	\$ 675.58	\$ 850.97	1.000	1.000	0.814	0.920	636.46			
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 979.93	1.000	0.996	0.984	1.011	\$ 970.45	1.9%	\$ 985.12	\$ 959.39	1.001	0.999	0.986	0.970	917.72			
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 223.09	0.999	0.998	0.871	0.963	\$ 186.71	3.7%	\$ 192.13	\$ 215.10	0.999	0.999	0.862	0.949	175.21			
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 119.41	0.999	0.998	0.848	0.951	\$ 96.01	4.1%	\$ 99.09	\$ 111.41	0.999	0.999	0.831	0.941	86.95			
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 81.81	0.999	0.999	0.837	0.945	\$ 64.58	4.3%	\$ 66.76	\$ 84.09	0.999	0.999	0.837	0.942	66.11			
09	North Shore	Family and Children	14-18 Years, Female	\$ 114.44	0.999	0.999	0.858	0.943	\$ 92.38	4.2%	\$ 95.45	\$ 120.37	0.999	0.999	0.850	0.941	96.06			
09	North Shore	Family and Children	14-18 Years, Male	\$ 86.07	0.999	0.999	0.853	0.944	\$ 69.13	4.3%	\$ 71.45	\$ 94.66	0.999	0.999	0.862	0.944	76.85			
09	North Shore	Family and Children	19-44 Years, Female	\$ 218.40	0.999	0.998	0.865	0.943	\$ 177.81	4.1%	\$ 183.56	\$ 217.27	0.999	1.000	0.863	0.941	176.02			
09	North Shore	Family and Children	19-44 Years, Male	\$ 238.77	0.999	0.998	0.851	0.950	\$ 192.58	3.8%	\$ 198.35	\$ 210.12	0.999	0.999	0.854	0.940	168.38			
09	North Shore	Family and Children	45+ Years, Female	\$ 487.36	0.999	0.998	0.824	0.954	\$ 382.28	3.7%	\$ 393.58	\$ 463.08	0.999	0.999	0.797	0.931	343.14			
09	North Shore	Family and Children	45+ Years, Male	\$ 447.93	0.999	0.998	0.790	0.934	\$ 329.62	4.5%	\$ 341.44	\$ 483.76	0.999	0.999	0.816	0.937	369.54			
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 143.98	1.000	0.998	0.865	0.914	\$ 113.65	4.6%	\$ 117.76	\$ 147.40	1.000	0.999	0.865	0.981	125.11			
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,306.75	1.000	0.997	0.918	0.937	\$ 1,120.42	5.6%	\$ 1,169.49	\$ 981.48	1.000	1.000	0.903	0.921	814.84			
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 122.70	0.999	0.996	0.871	0.960	\$ 102.34	3.7%	\$ 105.33	\$ 122.19	0.999	0.999	0.866	0.948	100.05			
09	North Shore	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 934.06	1.000	0.999	0.892	0.964	\$ 802.44	3.8%	\$ 826.30	\$ 850.30	1.000	1.000	0.882	0.951	713.68			
09	North Shore	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 337.30	1.000	0.998	0.843	0.966	\$ 274.02	3.8%	\$ 282.19	\$ 304.47	1.000	1.000	0.795	0.932	225.50			
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,727.78	1.000	1.000	1.000	0.968	\$ 4,577.60	0.0%	\$ 4,577.60	\$ 4,790.63	1.000	1.000	1.000	0.952	4,582.99			



Attachment B Shared Savings Benchmark PMPM Development

Page 26
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

7/1/2014-1/31/2015													
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 PMPM at FY12	Trend	Projected FFS PMPM Low	Projected FFS PMPM High	Projected FFS PMPM	Outliers	Projected FFS PMPM w/ Outliers	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 17,555.93	1.8%	\$ 17,541.78	\$ 19,477.29	\$ 18,509.54	\$ 264.73	\$ 18,774.27	\$ 18,209.32	0.920	\$ 16,753.93
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 4,431.09	2.2%	\$ 4,483.18	\$ 4,967.39	\$ 4,725.28	\$ 67.93	\$ 4,793.21	\$ 3,770.28	0.920	\$ 3,468.93
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 558.44	3.3%	\$ 579.55	\$ 653.11	\$ 616.33	\$ 1.01	\$ 617.34	\$ 541.39	0.920	\$ 498.10
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 193.06	4.1%	\$ 204.40	\$ 230.87	\$ 217.63	-	\$ 217.63	\$ 203.14	0.920	\$ 186.90
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 168.67	4.2%	\$ 179.41	\$ 202.19	\$ 190.80	-	\$ 190.80	\$ 207.55	0.920	\$ 190.95
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 377.45	3.8%	\$ 397.55	\$ 446.42	\$ 421.98	-	\$ 421.98	\$ 421.98	0.920	\$ 388.24
01	New Orleans	SSI	45+ Years, Male and Female	\$ 609.78	3.9%	\$ 645.18	\$ 723.30	\$ 684.24	-	\$ 684.24	\$ 684.24	0.920	\$ 629.53
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,048.01	1.8%	\$ 1,053.63	\$ 1,156.27	\$ 1,104.95	\$ 36.43	\$ 1,141.38	\$ 1,141.38	0.977	\$ 1,115.37
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 173.93	3.3%	\$ 180.68	\$ 203.01	\$ 191.85	-	\$ 191.85	\$ 191.85	0.977	\$ 187.47
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 75.52	4.0%	\$ 79.92	\$ 90.02	\$ 84.97	\$ 0.02	\$ 84.99	\$ 84.99	0.977	\$ 83.05
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 49.96	4.2%	\$ 53.14	\$ 59.91	\$ 56.53	-	\$ 56.53	\$ 56.53	0.977	\$ 55.24
01	New Orleans	Family and Children	14-18 Years, Female	\$ 74.67	4.0%	\$ 79.06	\$ 88.99	\$ 84.02	-	\$ 84.02	\$ 84.02	0.977	\$ 82.10
01	New Orleans	Family and Children	14-18 Years, Male	\$ 57.23	3.8%	\$ 60.27	\$ 67.79	\$ 64.03	-	\$ 64.03	\$ 64.03	0.977	\$ 62.57
01	New Orleans	Family and Children	19-44 Years, Female	\$ 149.98	3.8%	\$ 158.37	\$ 177.11	\$ 167.74	-	\$ 167.74	\$ 167.74	0.977	\$ 163.92
01	New Orleans	Family and Children	19-44 Years, Male	\$ 135.00	3.9%	\$ 143.17	\$ 159.34	\$ 151.26	-	\$ 151.26	\$ 176.24	0.977	\$ 172.22
01	New Orleans	Family and Children	45+ Years, Female	\$ 228.43	4.0%	\$ 243.03	\$ 270.59	\$ 256.81	-	\$ 256.81	\$ 327.39	0.977	\$ 319.92
01	New Orleans	Family and Children	45+ Years, Male	\$ 260.32	3.9%	\$ 278.15	\$ 305.34	\$ 291.75	-	\$ 291.75	\$ 332.80	0.977	\$ 325.21
01	New Orleans	Foster Care Child	Foster Care, All Ages Male & Female	\$ 125.96	4.0%	\$ 132.25	\$ 150.83	\$ 141.54	-	\$ 141.54	\$ 133.63	0.904	\$ 120.87
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,168.56	6.0%	\$ 1,292.58	\$ 1,491.82	\$ 1,392.20	-	\$ 1,392.20	\$ 1,388.85	0.972	\$ 1,349.93
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 91.10	3.3%	\$ 94.84	\$ 106.10	\$ 100.47	\$ 0.84	\$ 101.31	\$ 111.30	0.977	\$ 108.76
01	New Orleans	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 624.31	3.7%	\$ 662.05	\$ 728.51	\$ 695.28	-	\$ 695.28	\$ 1,064.37	0.908	\$ 966.37
01	New Orleans	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 259.41	4.0%	\$ 279.40	\$ 304.56	\$ 291.98	-	\$ 291.98	\$ 304.49	0.908	\$ 276.46
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,914.18	0.0%	\$ 5,914.18	\$ 5,914.18	\$ 5,914.18	-	\$ 5,914.18	\$ 5,914.18	1.000	\$ 5,914.18
09	North Shore	SSI	0-2 Months, Male and Female	\$ 12,908.90	1.8%	\$ 12,900.72	\$ 14,311.61	\$ 13,606.16	\$ 143.67	\$ 13,749.83	\$ 18,209.32	0.920	\$ 16,753.93
09	North Shore	SSI	3-11 Months, Male and Female	\$ 2,372.36	2.8%	\$ 2,443.56	\$ 2,713.12	\$ 2,578.34	\$ 18.89	\$ 2,597.23	\$ 3,770.28	0.920	\$ 3,468.93
09	North Shore	SSI	1-5 Years, Male and Female	\$ 520.10	4.0%	\$ 546.89	\$ 621.64	\$ 584.27	-	\$ 584.27	\$ 541.39	0.920	\$ 498.10
09	North Shore	SSI	6-13 Years, Male and Female	\$ 208.58	4.7%	\$ 222.73	\$ 255.72	\$ 239.23	-	\$ 239.23	\$ 203.14	0.920	\$ 186.90
09	North Shore	SSI	14-18 Years, Male and Female	\$ 193.31	4.4%	\$ 205.37	\$ 234.84	\$ 220.10	-	\$ 220.10	\$ 207.55	0.920	\$ 190.95
09	North Shore	SSI	19-44 Years, Male and Female	\$ 400.10	4.4%	\$ 428.40	\$ 481.31	\$ 454.86	-	\$ 454.86	\$ 454.86	0.920	\$ 418.49
09	North Shore	SSI	45+ Years, Male and Female	\$ 659.93	4.2%	\$ 704.07	\$ 790.76	\$ 747.42	-	\$ 747.42	\$ 747.42	0.920	\$ 687.66
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 958.16	1.9%	\$ 965.00	\$ 1,064.32	\$ 1,014.66	\$ 47.30	\$ 1,061.96	\$ 1,061.96	0.977	\$ 1,037.75
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 185.52	3.8%	\$ 194.83	\$ 219.91	\$ 207.37	\$ 1.41	\$ 208.78	\$ 208.78	0.977	\$ 204.01
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 94.23	4.2%	\$ 100.13	\$ 112.98	\$ 106.56	\$ 0.00	\$ 106.56	\$ 106.56	0.977	\$ 104.13
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 66.50	4.3%	\$ 70.96	\$ 80.07	\$ 75.52	-	\$ 75.52	\$ 75.52	0.977	\$ 73.79
09	North Shore	Family and Children	14-18 Years, Female	\$ 95.69	4.3%	\$ 102.10	\$ 115.05	\$ 108.58	-	\$ 108.58	\$ 108.58	0.977	\$ 106.10
09	North Shore	Family and Children	14-18 Years, Male	\$ 73.61	4.2%	\$ 78.42	\$ 88.30	\$ 83.36	-	\$ 83.36	\$ 83.36	0.977	\$ 81.46
09	North Shore	Family and Children	19-44 Years, Female	\$ 180.55	4.2%	\$ 192.45	\$ 216.62	\$ 204.04	-	\$ 204.04	\$ 204.04	0.977	\$ 199.38
09	North Shore	Family and Children	19-44 Years, Male	\$ 186.36	3.8%	\$ 197.64	\$ 219.73	\$ 208.68	-	\$ 208.68	\$ 176.24	0.977	\$ 172.22
09	North Shore	Family and Children	45+ Years, Female	\$ 373.41	4.0%	\$ 398.82	\$ 440.93	\$ 419.88	-	\$ 419.88	\$ 327.39	0.977	\$ 319.92
09	North Shore	Family and Children	45+ Years, Male	\$ 352.68	4.4%	\$ 381.05	\$ 422.31	\$ 401.68	-	\$ 401.68	\$ 332.80	0.977	\$ 325.21
09	North Shore	Foster Care Child	Foster Care, All Ages Male & Female	\$ 120.70	4.5%	\$ 128.02	\$ 147.73	\$ 137.88	-	\$ 137.88	\$ 133.63	0.904	\$ 120.87
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,027.67	5.7%	\$ 1,126.37	\$ 1,299.96	\$ 1,213.16	-	\$ 1,213.16	\$ 1,388.85	0.972	\$ 1,349.93
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 103.22	3.8%	\$ 108.77	\$ 122.18	\$ 115.47	\$ 1.07	\$ 116.54	\$ 111.30	0.977	\$ 108.76
09	North Shore	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 781.25	3.8%	\$ 833.48	\$ 915.78	\$ 874.63	-	\$ 874.63	\$ 1,064.37	0.908	\$ 966.37
09	North Shore	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 259.52	4.0%	\$ 278.48	\$ 304.72	\$ 291.60	-	\$ 291.60	\$ 304.49	0.908	\$ 276.46
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,571.76	0.0%	\$ 4,571.76	\$ 4,571.76	\$ 4,571.76	-	\$ 4,571.76	\$ 4,571.76	1.000	\$ 4,571.76



Attachment B Shared Savings Benchmark PMPM Development

Page 27
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

		7/1/2014-1/31/2015										7/1/2014-1/31/2015					
		State Fiscal Year 2011 Rate Development										State Fiscal Year 2012 Rate Development					
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Shared Base PMPM	Adjustments				FY11 Shared PMPM Post Adjustments	Ann. Trend to FY12	Projected FY12 Shared PMPM	FY12 Shared Base PMPM	Adjustments				FY12 Shared PMPM Post Adjustments
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate					Fee Schedule Changes	PMPM or Cost/Delivery	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 16,329.93	1.000	0.995	0.997	1.099	\$ 17,804.66	1.7%	\$ 18,049.93	\$ 19,193.15	1.002	0.999	0.996	1.117	21,372.08
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,538.31	1.000	0.996	0.943	1.078	\$ 4,597.61	2.0%	\$ 4,670.14	\$ 3,459.89	1.001	0.999	0.935	1.075	3,481.06
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 597.86	1.000	0.998	0.834	0.985	\$ 490.25	3.6%	\$ 504.35	\$ 528.80	1.000	1.000	0.845	0.987	440.69
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 220.95	1.000	0.999	0.797	0.972	\$ 170.95	4.1%	\$ 176.48	\$ 215.95	1.000	1.000	0.780	0.952	160.26
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 208.65	1.000	0.998	0.823	0.982	\$ 168.32	4.1%	\$ 173.74	\$ 228.83	1.000	1.000	0.822	0.975	183.41
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 577.05	1.000	0.998	0.822	0.995	\$ 471.04	3.8%	\$ 485.25	\$ 517.15	1.000	1.000	0.821	0.989	419.83
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 847.30	1.000	0.998	0.825	0.981	\$ 684.13	4.1%	\$ 706.36	\$ 812.58	1.000	1.000	0.817	0.972	644.91
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,078.19	1.000	0.996	0.991	1.122	\$ 1,192.83	1.7%	\$ 1,208.45	\$ 1,108.78	1.001	0.999	0.991	1.053	1,158.21
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 210.22	1.000	0.998	0.904	1.039	\$ 197.07	3.1%	\$ 201.96	\$ 246.31	1.000	0.999	0.918	1.019	230.33
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 95.53	0.999	0.998	0.852	1.005	\$ 81.63	3.9%	\$ 84.13	\$ 88.81	0.999	0.999	0.851	0.987	74.39
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 61.63	0.999	0.999	0.831	0.983	\$ 50.31	4.2%	\$ 51.98	\$ 66.65	0.999	0.999	0.837	0.976	55.19
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 85.37	0.999	0.999	0.865	0.995	\$ 73.31	4.2%	\$ 75.74	\$ 91.94	0.999	0.999	0.864	0.992	78.71
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 62.67	0.999	0.999	0.868	1.002	\$ 54.35	4.2%	\$ 56.10	\$ 62.44	0.999	0.999	0.877	0.995	54.38
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 187.09	0.999	0.999	0.857	1.010	\$ 161.58	4.2%	\$ 166.92	\$ 199.83	0.999	1.000	0.859	1.011	173.16
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 197.65	0.999	0.998	0.835	1.018	\$ 167.67	3.9%	\$ 172.81	\$ 217.84	0.999	1.000	0.798	0.991	171.95
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 356.06	0.999	0.998	0.812	1.010	\$ 291.39	4.0%	\$ 300.67	\$ 396.44	0.999	1.000	0.809	1.001	320.71
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 282.07	0.999	0.999	0.816	1.005	\$ 230.94	4.0%	\$ 238.22	\$ 302.81	0.999	0.999	0.837	1.002	320.88
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 121.44	1.000	0.999	0.875	0.981	\$ 104.05	4.2%	\$ 107.47	\$ 112.98	1.000	0.999	0.864	1.043	101.82
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,647.60	1.000	0.997	0.922	0.795	\$ 1,203.65	5.7%	\$ 1,257.94	\$ 1,494.06	1.000	1.000	0.935	1.098	1,113.50
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 194.39	1.000	0.998	0.895	1.032	\$ 95.12	3.3%	\$ 97.62	\$ 108.28	1.000	0.999	0.890	1.006	98.76
02	Baton Rouge	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 877.13	1.000	0.998	0.889	1.003	\$ 780.93	3.7%	\$ 803.71	\$ 1,101.67	1.000	1.000	0.898	0.998	987.00
02	Baton Rouge	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 258.11	1.000	0.999	0.795	1.026	\$ 210.07	4.5%	\$ 217.51	\$ 296.04	1.000	1.000	0.790	1.014	237.04
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,132.77	1.000	1.000	1.000	1.065	\$ 5,486.38	0.0%	\$ 5,466.38	\$ 5,528.99	1.000	1.000	1.000	0.957	5,288.24
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 16,924.25	1.000	0.995	0.995	0.973	\$ 16,304.06	1.7%	\$ 16,522.82	\$ 20,558.99	1.002	0.999	0.994	0.939	19,202.18
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 4,854.48	1.000	0.996	0.927	0.958	\$ 4,298.12	2.2%	\$ 4,372.18	\$ 3,721.18	1.001	0.999	0.921	0.932	3,195.28
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 593.47	1.000	0.998	0.846	0.925	\$ 463.76	3.7%	\$ 477.37	\$ 671.60	1.000	1.000	0.819	0.919	595.67
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 177.87	1.000	0.999	0.834	0.912	\$ 135.12	4.7%	\$ 140.09	\$ 175.09	1.000	0.999	0.856	0.927	138.85
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 215.23	1.000	0.998	0.836	0.909	\$ 163.40	4.5%	\$ 169.20	\$ 249.67	1.000	1.000	0.787	0.911	179.01
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 496.11	1.000	0.998	0.850	0.902	\$ 333.80	4.3%	\$ 345.22	\$ 428.82	1.000	1.000	0.848	0.913	331.62
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 807.97	1.000	0.998	0.843	0.896	\$ 608.80	4.4%	\$ 629.86	\$ 773.07	1.000	1.000	0.826	0.912	582.51
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 838.67	1.000	0.996	0.981	0.959	\$ 785.58	2.1%	\$ 798.75	\$ 928.09	1.001	0.999	0.980	0.931	846.57
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 229.64	0.999	0.998	0.862	0.941	\$ 185.72	3.9%	\$ 191.38	\$ 242.42	0.999	0.999	0.881	0.934	199.13
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 112.76	0.999	0.999	0.843	0.934	\$ 86.67	4.3%	\$ 91.66	\$ 110.38	0.999	0.999	0.837	0.936	86.22
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 75.18	0.999	0.999	0.841	0.934	\$ 58.92	4.4%	\$ 60.97	\$ 78.17	0.999	0.999	0.825	0.937	60.33
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 116.69	0.999	0.999	0.875	0.934	\$ 95.17	4.3%	\$ 98.41	\$ 119.75	0.999	1.000	0.872	0.945	98.47
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 84.42	0.999	0.998	0.873	0.933	\$ 68.65	4.3%	\$ 70.96	\$ 86.16	0.999	0.999	0.878	0.941	71.07
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 218.84	0.999	0.998	0.893	0.932	\$ 181.84	4.1%	\$ 187.69	\$ 227.84	0.999	1.000	0.883	0.942	189.09
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 186.42	0.999	0.998	0.892	0.930	\$ 154.21	4.2%	\$ 159.36	\$ 207.99	0.999	1.000	0.866	0.935	120.82
03	Thibodaux	Family and Children	45+ Years, Female	\$ 398.32	0.999	0.998	0.844	0.932	\$ 312.39	4.1%	\$ 322.45	\$ 384.38	0.999	1.000	0.822	0.929	293.06
03	Thibodaux	Family and Children	45+ Years, Male	\$ 372.35	0.999	0.998	0.862	0.935	\$ 299.30	4.0%	\$ 308.68	\$ 366.55	1.000	0.999	0.861	0.918	526.47
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 152.25	1.000	0.998	0.883	0.963	\$ 129.25	4.2%	\$ 133.49	\$ 152.27	1.000	0.999	0.878	0.974	130.18
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,102.16	1.000	0.996	0.937	0.723	\$ 1,418.48	5.5%	\$ 1,478.51	\$ 1,554.15	1.000	0.999	0.910	0.848	1,198.69
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 116.71	0.999	0.998	0.872	0.939	\$ 95.29	3.9%	\$ 98.23	\$ 121.11	0.999	0.999	0.870	0.936	98.53
03	Thibodaux	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 603.93	1.000	0.999	0.879	0.954	\$ 505.85	3.9%	\$ 521.48	\$ 602.28	1.000	1.000	0.899	0.954	688.07
03	Thibodaux	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 281.05	1.000	0.999	0.818	0.946	\$ 216.93	4.4%	\$ 224.48	\$ 291.67	1.000	1.000	0.812	0.941	222.68
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,074.75	1.000	1.000	1.000	0.952	\$ 4,828.81	0.0%	\$ 4,828.81	\$ 4,825.73	1.000	1.000	1.000	0.963	4,647.75



Attachment B Shared Savings Benchmark PMPM Development

Page 28
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

7/1/2014-1/31/2015													
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 PMPM at FY12		Projected FFS PMPM Low	Projected FFS PMPM High	Projected FFS PMPM		Projected FFS PMPM w/Outliers	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Outliers	PMPM or Cost/Delivery	PMPM or Cost/Delivery		Target PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 19,378.79	1.7%	\$ 19,348.17	\$ 21,450.93	\$ 20,399.55	\$ 1,696.18	\$ 22,095.73	\$ 18,209.32	0.920	\$ 16,753.93
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,194.51	2.1%	\$ 4,233.31	\$ 4,690.57	\$ 4,461.94	\$ 67.31	\$ 4,529.25	\$ 3,770.28	0.920	\$ 3,468.93
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 478.89	3.7%	\$ 501.92	\$ 564.77	\$ 533.35	\$ 0.71	\$ 534.05	\$ 541.39	0.920	\$ 498.10
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 169.99	4.3%	\$ 180.83	\$ 204.62	\$ 192.73	\$ -	\$ 192.73	\$ 203.14	0.920	\$ 186.90
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 177.61	4.2%	\$ 188.72	\$ 213.39	\$ 201.05	\$ -	\$ 201.05	\$ 207.55	0.920	\$ 190.95
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 459.08	3.9%	\$ 486.59	\$ 543.97	\$ 515.28	\$ -	\$ 515.28	\$ 515.28	0.920	\$ 474.08
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 681.78	4.2%	\$ 726.99	\$ 816.26	\$ 771.63	\$ -	\$ 771.63	\$ 771.63	0.920	\$ 709.93
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,188.36	1.7%	\$ 1,192.47	\$ 1,305.82	\$ 1,249.14	\$ 51.83	\$ 1,300.98	\$ 1,300.98	0.977	\$ 1,271.33
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 213.31	3.0%	\$ 220.50	\$ 246.32	\$ 233.41	\$ 0.32	\$ 233.73	\$ 233.73	0.977	\$ 228.40
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 80.24	4.0%	\$ 84.85	\$ 95.60	\$ 90.23	\$ 0.04	\$ 90.26	\$ 90.26	0.977	\$ 88.20
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 53.27	4.3%	\$ 56.78	\$ 64.04	\$ 60.41	\$ -	\$ 60.41	\$ 60.41	0.977	\$ 59.03
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 76.93	4.3%	\$ 81.92	\$ 92.47	\$ 87.19	\$ -	\$ 87.19	\$ 87.19	0.977	\$ 85.20
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 55.41	4.1%	\$ 58.78	\$ 66.41	\$ 62.60	\$ -	\$ 62.60	\$ 62.60	0.977	\$ 61.17
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 169.41	4.2%	\$ 181.00	\$ 202.52	\$ 191.76	\$ 0.13	\$ 191.89	\$ 191.89	0.977	\$ 187.52
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 172.47	4.1%	\$ 184.35	\$ 204.31	\$ 194.33	\$ -	\$ 194.33	\$ 176.24	0.977	\$ 172.22
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 308.69	4.1%	\$ 330.56	\$ 366.27	\$ 348.41	\$ -	\$ 348.41	\$ 327.39	0.977	\$ 319.92
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 271.28	3.9%	\$ 288.73	\$ 319.49	\$ 304.11	\$ -	\$ 304.11	\$ 332.80	0.977	\$ 325.21
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 105.21	4.5%	\$ 111.35	\$ 128.45	\$ 119.90	\$ -	\$ 119.90	\$ 133.63	0.904	\$ 120.87
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,200.16	5.8%	\$ 1,320.14	\$ 1,521.38	\$ 1,420.76	\$ -	\$ 1,420.76	\$ 1,388.85	0.972	\$ 1,349.93
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 97.28	3.5%	\$ 101.77	\$ 113.78	\$ 107.78	\$ 1.18	\$ 108.96	\$ 111.30	0.977	\$ 108.76
02	Baton Rouge	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 877.03	3.8%	\$ 933.43	\$ 1,025.81	\$ 979.62	\$ -	\$ 979.62	\$ 1,064.37	0.908	\$ 966.37
02	Baton Rouge	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 225.32	4.4%	\$ 244.39	\$ 268.76	\$ 256.58	\$ -	\$ 256.58	\$ 304.49	0.908	\$ 276.46
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,395.12	0.0%	\$ 5,395.12	\$ 5,395.12	\$ 5,395.12	\$ -	\$ 5,395.12	\$ 5,395.12	1.000	\$ 5,395.12
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 17,594.56	1.8%	\$ 17,586.85	\$ 19,504.62	\$ 18,545.74	\$ 691.26	\$ 19,237.00	\$ 18,209.32	0.920	\$ 16,753.93
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,901.42	2.3%	\$ 3,960.09	\$ 4,391.91	\$ 4,176.00	\$ -	\$ 4,176.00	\$ 3,770.28	0.920	\$ 3,468.93
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 488.69	3.9%	\$ 515.65	\$ 579.90	\$ 547.78	\$ 8.17	\$ 555.95	\$ 541.39	0.920	\$ 498.10
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 139.59	4.6%	\$ 148.77	\$ 170.73	\$ 159.75	\$ -	\$ 159.75	\$ 203.14	0.920	\$ 186.90
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 173.12	4.6%	\$ 185.73	\$ 210.63	\$ 198.18	\$ -	\$ 198.18	\$ 207.55	0.920	\$ 190.95
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 339.78	4.4%	\$ 363.65	\$ 410.57	\$ 387.11	\$ -	\$ 387.11	\$ 387.11	0.920	\$ 356.15
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 610.92	4.4%	\$ 653.91	\$ 737.39	\$ 695.65	\$ -	\$ 695.65	\$ 695.65	0.920	\$ 640.02
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 817.88	2.1%	\$ 827.13	\$ 915.31	\$ 871.22	\$ 50.51	\$ 921.72	\$ 921.72	0.977	\$ 900.71
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 194.48	3.8%	\$ 204.77	\$ 229.99	\$ 217.38	\$ 0.80	\$ 218.19	\$ 218.19	0.977	\$ 213.21
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 89.49	4.4%	\$ 95.59	\$ 107.80	\$ 101.70	\$ 0.01	\$ 101.71	\$ 101.71	0.977	\$ 99.39
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 60.72	4.5%	\$ 65.08	\$ 73.55	\$ 69.32	\$ -	\$ 69.32	\$ 69.32	0.977	\$ 67.73
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 98.44	4.4%	\$ 105.20	\$ 118.97	\$ 112.09	\$ -	\$ 112.09	\$ 112.09	0.977	\$ 109.53
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 71.00	4.3%	\$ 75.71	\$ 85.50	\$ 80.61	\$ -	\$ 80.61	\$ 80.61	0.977	\$ 78.77
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 188.25	4.1%	\$ 200.32	\$ 224.92	\$ 212.62	\$ -	\$ 212.62	\$ 212.62	0.977	\$ 207.77
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 143.95	4.4%	\$ 154.10	\$ 173.31	\$ 163.71	\$ -	\$ 163.71	\$ 176.24	0.977	\$ 172.22
03	Thibodaux	Family and Children	45+ Years, Female	\$ 310.70	4.2%	\$ 333.08	\$ 370.71	\$ 351.89	\$ -	\$ 351.89	\$ 327.39	0.977	\$ 319.92
03	Thibodaux	Family and Children	45+ Years, Male	\$ 395.80	3.6%	\$ 418.30	\$ 460.85	\$ 439.57	\$ -	\$ 439.57	\$ 332.80	0.977	\$ 325.21
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 132.16	4.3%	\$ 139.37	\$ 160.25	\$ 149.81	\$ -	\$ 149.81	\$ 133.63	0.904	\$ 120.87
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,367.19	5.6%	\$ 1,496.21	\$ 1,722.88	\$ 1,609.55	\$ -	\$ 1,609.55	\$ 1,388.85	0.972	\$ 1,349.93
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 98.35	4.1%	\$ 104.42	\$ 117.43	\$ 110.93	\$ 1.20	\$ 112.12	\$ 111.30	0.977	\$ 108.76
03	Thibodaux	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 588.12	3.8%	\$ 627.96	\$ 688.96	\$ 658.46	\$ -	\$ 658.46	\$ 1,064.37	0.908	\$ 966.37
03	Thibodaux	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 223.76	4.4%	\$ 242.28	\$ 266.89	\$ 254.58	\$ -	\$ 254.58	\$ 304.49	0.908	\$ 276.46
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,756.38	0.0%	\$ 4,756.38	\$ 4,756.38	\$ 4,756.38	\$ -	\$ 4,756.38	\$ 4,756.38	1.000	\$ 4,756.38



Attachment B Shared Savings Benchmark PMPM Development

Page 29
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

		7/1/2014-1/31/2015										7/1/2014-1/31/2015					
		State Fiscal Year 2011 Rate Development										State Fiscal Year 2012 Rate Development					
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Shared Base PMPM	Adjustments				FY11 Shared PMPM Post Adjustments	Projected FY12 Shared PMPM	FY12 Shared Base PMPM	Adjustments				FY12 Shared PMPM Post Adjustments	
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate				Fee Schedule Changes	PMPM or Cost/Delivery	Ann. Trend to FY12	PMPM or Cost/Delivery		PMPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 17719.76	1.000	0.995	0.995	0.945	\$ 16590.48	1.7%	\$ 16,813.54	\$ 21,848.47	1.002	0.999	0.996	0.967	21,060.59
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,101.66	1.000	0.997	0.892	0.929	\$ 2,562.54	2.6%	\$ 2,615.69	\$ 4,218.97	1.001	0.999	0.909	0.946	3,628.69
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 574.04	1.000	0.998	0.894	0.925	\$ 473.86	3.4%	\$ 486.43	\$ 637.98	1.000	1.000	0.839	0.914	488.84
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 322.80	1.000	0.999	0.746	0.901	\$ 216.72	4.4%	\$ 224.24	\$ 332.41	1.000	1.000	0.750	0.899	224.17
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 264.59	1.000	0.999	0.805	0.901	\$ 191.60	4.3%	\$ 196.11	\$ 222.98	1.000	1.000	0.846	0.902	170.20
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 483.12	1.000	0.998	0.823	0.887	\$ 351.92	4.3%	\$ 363.84	\$ 463.90	1.000	1.000	0.810	0.890	334.21
04	Lafayette	SSI	45+ Years, Male and Female	\$ 781.89	1.000	0.998	0.613	0.887	\$ 562.42	4.2%	\$ 581.01	\$ 811.20	1.000	1.000	0.804	0.896	577.08
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,021.34	1.000	0.996	0.984	1.005	\$ 1,006.01	1.9%	\$ 1,021.19	\$ 1,057.19	1.001	0.999	0.983	0.928	964.86
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 227.49	0.999	0.998	0.851	0.946	\$ 182.71	3.8%	\$ 188.20	\$ 207.41	0.999	0.999	0.869	0.924	164.44
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 105.73	0.999	0.999	0.842	0.936	\$ 83.13	4.0%	\$ 85.77	\$ 106.57	0.999	0.999	0.839	0.918	81.93
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 72.52	0.999	0.999	0.821	0.930	\$ 55.23	4.3%	\$ 57.10	\$ 72.19	0.999	0.999	0.816	0.919	54.07
04	Lafayette	Family and Children	14-18 Years, Female	\$ 102.08	0.999	0.999	0.853	0.921	\$ 80.07	4.3%	\$ 82.75	\$ 107.76	0.999	0.999	0.863	0.914	83.89
04	Lafayette	Family and Children	14-18 Years, Male	\$ 73.25	0.999	0.998	0.861	0.931	\$ 58.56	4.0%	\$ 60.99	\$ 85.89	0.999	0.999	0.872	0.913	68.29
04	Lafayette	Family and Children	19-44 Years, Female	\$ 192.52	0.999	0.998	0.871	0.918	\$ 153.66	4.1%	\$ 158.61	\$ 201.15	0.999	1.000	0.869	0.906	158.13
04	Lafayette	Family and Children	19-44 Years, Male	\$ 193.66	0.999	0.998	0.876	0.925	\$ 156.45	3.8%	\$ 161.19	\$ 175.33	0.999	1.000	0.860	0.900	135.52
04	Lafayette	Family and Children	45+ Years, Female	\$ 326.15	0.999	0.998	0.810	0.916	\$ 241.55	4.5%	\$ 249.73	\$ 398.77	0.999	1.000	0.797	0.896	284.07
04	Lafayette	Family and Children	45+ Years, Male	\$ 310.11	0.999	0.999	0.778	0.912	\$ 219.49	4.5%	\$ 227.23	\$ 378.23	0.999	0.999	0.833	0.905	284.79
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 141.10	1.000	0.999	0.830	0.908	\$ 106.27	4.4%	\$ 109.98	\$ 124.23	1.000	0.999	0.798	0.914	90.51
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,085.56	1.000	0.997	0.885	0.728	\$ 1,338.48	5.1%	\$ 1,392.27	\$ 2,800.95	1.000	1.000	0.883	0.702	1,736.26
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 114.58	0.999	0.998	0.867	0.949	\$ 94.05	3.6%	\$ 96.73	\$ 116.22	0.999	0.999	0.868	0.920	92.69
04	Lafayette	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,703.67	1.000	0.999	0.936	0.952	\$ 1,516.59	3.4%	\$ 1,557.58	\$ 1,532.08	1.000	1.000	0.930	0.953	1,357.09
04	Lafayette	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 455.03	1.000	0.999	0.808	0.925	\$ 339.77	4.0%	\$ 350.52	\$ 472.12	1.000	1.000	0.820	0.929	359.52
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,516.98	1.000	1.000	1.000	0.981	\$ 4,431.96	0.0%	\$ 4,431.96	\$ 4,432.31	1.000	1.000	1.000	0.990	4,387.02



Attachment B Shared Savings Benchmark PMPM Development

Page 30
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

7/1/2014-1/31/2015													
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 PMPM at FY12	Trend	Projected FFS PMPM Low	Projected FFS PMPM High	Projected FFS PMPM	Outliers	Projected FFS PMPM w/ Outliers	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 18,512.36	1.7%	\$ 18,497.92	\$ 20,498.04	\$ 19,497.98	\$ 444.74	\$ 19,942.72	\$ 18,209.32	0.920	\$ 16,753.93
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,020.89	2.6%	\$ 3,094.49	\$ 3,427.83	\$ 3,261.16	\$ 44.79	\$ 3,305.95	\$ 3,770.28	0.920	\$ 3,468.93
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 487.39	3.6%	\$ 509.40	\$ 573.97	\$ 541.69	\$ 5.20	\$ 546.89	\$ 541.39	0.920	\$ 498.10
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 224.21	4.4%	\$ 241.14	\$ 269.34	\$ 255.24	\$ -	\$ 255.24	\$ 203.14	0.920	\$ 186.90
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 186.94	4.3%	\$ 198.99	\$ 225.47	\$ 212.23	\$ -	\$ 212.23	\$ 207.55	0.920	\$ 190.95
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 351.99	4.4%	\$ 376.53	\$ 423.40	\$ 399.96	\$ -	\$ 399.96	\$ 399.96	0.920	\$ 367.98
04	Lafayette	SSI	45+ Years, Male and Female	\$ 579.44	4.3%	\$ 619.31	\$ 694.06	\$ 656.68	\$ -	\$ 656.68	\$ 656.68	0.920	\$ 604.18
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 998.66	1.9%	\$ 1,006.20	\$ 1,109.82	\$ 1,058.01	\$ 43.78	\$ 1,101.79	\$ 1,101.79	0.977	\$ 1,076.68
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 178.69	3.9%	\$ 188.57	\$ 212.41	\$ 200.49	\$ -	\$ 200.49	\$ 200.49	0.977	\$ 195.91
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 84.24	4.1%	\$ 89.43	\$ 100.68	\$ 95.05	\$ 0.05	\$ 95.10	\$ 95.10	0.977	\$ 92.93
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 55.89	4.4%	\$ 59.72	\$ 67.39	\$ 63.56	\$ -	\$ 63.56	\$ 63.56	0.977	\$ 62.11
04	Lafayette	Family and Children	14-18 Years, Female	\$ 83.21	4.3%	\$ 88.78	\$ 100.03	\$ 94.41	\$ -	\$ 94.41	\$ 94.41	0.977	\$ 92.25
04	Lafayette	Family and Children	14-18 Years, Male	\$ 63.55	3.9%	\$ 67.23	\$ 75.44	\$ 71.33	\$ -	\$ 71.33	\$ 71.33	0.977	\$ 69.71
04	Lafayette	Family and Children	19-44 Years, Female	\$ 158.42	4.1%	\$ 168.68	\$ 189.03	\$ 178.85	\$ -	\$ 178.85	\$ 178.85	0.977	\$ 174.78
04	Lafayette	Family and Children	19-44 Years, Male	\$ 150.92	4.0%	\$ 160.32	\$ 179.06	\$ 169.69	\$ -	\$ 169.69	\$ 176.24	0.977	\$ 172.22
04	Lafayette	Family and Children	45+ Years, Female	\$ 263.47	4.4%	\$ 284.48	\$ 315.33	\$ 299.91	\$ -	\$ 299.91	\$ 327.39	0.977	\$ 319.92
04	Lafayette	Family and Children	45+ Years, Male	\$ 250.26	4.2%	\$ 268.87	\$ 297.49	\$ 283.18	\$ -	\$ 283.18	\$ 332.80	0.977	\$ 325.21
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 102.19	4.7%	\$ 108.98	\$ 125.26	\$ 117.12	\$ 0.32	\$ 117.44	\$ 133.63	0.904	\$ 120.87
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,529.87	5.2%	\$ 1,669.43	\$ 1,892.01	\$ 1,780.72	\$ -	\$ 1,780.72	\$ 1,388.85	0.972	\$ 1,349.93
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 95.11	3.6%	\$ 99.78	\$ 111.88	\$ 105.83	\$ 0.97	\$ 106.80	\$ 111.30	0.977	\$ 108.76
04	Lafayette	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,477.38	3.5%	\$ 1,567.42	\$ 1,705.37	\$ 1,636.40	\$ -	\$ 1,636.40	\$ 1,064.37	0.908	\$ 966.37
04	Lafayette	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 354.12	4.0%	\$ 381.56	\$ 414.30	\$ 397.93	\$ -	\$ 397.93	\$ 304.49	0.908	\$ 276.46
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,413.99	0.0%	\$ 4,413.99	\$ 4,413.99	\$ 4,413.99	\$ -	\$ 4,413.99	\$ 4,413.99	1.000	\$ 4,413.99



Attachment B Shared Savings Benchmark PMPM Development

Page 31
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

				7/1/2014-1/31/2015							7/1/2014-1/31/2015							
				State Fiscal Year 2011 Rate Development							State Fiscal Year 2012 Rate Development							
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Shared Base PMPM	Adjustments				FY11 Shared PMPM Post Adjustments	Ann. Trend to FY12	Projected FY12 Shared PMPM	FY12 Shared Base PMPM	Adjustments				FY12 Shared PMPM Post Adjustments	
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate					Fee Schedule Changes	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	Fee Schedule Changes		
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 22,716.31	1.000	0.995	0.996	0.967	\$ 21,781.86	1.8%	\$ 22,097.78	\$ 5,444.15	1.001	0.998	0.980	0.964	0.964	5,139.38
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 3,497.59	1.000	0.997	0.895	0.945	\$ 2,948.38	2.8%	\$ 3,012.88	\$ 5,450.71	1.001	0.999	0.911	0.959	0.959	4,762.52
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 964.34	1.000	0.998	0.852	0.926	\$ 759.36	3.4%	\$ 779.75	\$ 736.64	1.000	1.000	0.818	0.916	0.916	551.62
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 223.16	1.000	0.998	0.836	0.905	\$ 168.50	4.4%	\$ 174.33	\$ 198.02	1.000	1.000	0.828	0.924	0.924	151.46
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 330.79	1.000	0.997	0.889	0.933	\$ 273.69	3.2%	\$ 280.59	\$ 260.17	1.000	1.000	0.868	0.934	0.934	210.74
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 391.35	1.000	0.998	0.856	0.895	\$ 298.99	4.3%	\$ 309.08	\$ 419.46	1.000	1.000	0.844	0.911	0.911	322.05
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 730.00	1.000	0.998	0.834	0.893	\$ 542.32	4.1%	\$ 559.99	\$ 751.62	1.000	1.000	0.823	0.905	0.905	558.48
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 887.11	1.000	0.996	0.982	0.977	\$ 848.01	2.1%	\$ 861.99	\$ 947.80	1.001	0.999	0.972	0.969	0.969	892.62
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 250.36	0.999	0.998	0.843	0.945	\$ 199.06	3.7%	\$ 204.91	\$ 252.95	0.999	0.999	0.831	0.944	0.944	198.24
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 112.71	0.999	0.999	0.835	0.938	\$ 88.09	4.2%	\$ 90.99	\$ 103.29	0.999	0.999	0.834	0.947	0.947	81.37
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 73.82	0.999	0.999	0.841	0.939	\$ 58.18	4.3%	\$ 60.14	\$ 75.93	0.999	0.999	0.833	0.949	0.949	59.89
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 116.15	0.999	0.999	0.863	0.939	\$ 93.97	4.2%	\$ 97.10	\$ 119.26	0.999	1.000	0.858	0.955	0.955	97.55
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 77.26	0.999	0.999	0.864	0.937	\$ 62.44	4.2%	\$ 64.49	\$ 72.21	0.999	0.999	0.885	0.956	0.956	60.92
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 226.09	0.999	0.998	0.882	0.944	\$ 187.64	4.0%	\$ 193.57	\$ 238.35	0.999	1.000	0.877	0.962	0.962	200.72
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 182.85	0.999	0.998	0.894	0.940	\$ 153.39	3.6%	\$ 157.70	\$ 213.79	0.999	0.999	0.897	0.962	0.962	184.24
05	Lake Charles	Family and Children	45+ Years, Female	\$ 430.32	0.999	0.998	0.859	0.953	\$ 351.04	4.0%	\$ 362.07	\$ 379.35	0.999	1.000	0.824	0.954	0.954	297.82
05	Lake Charles	Family and Children	45+ Years, Male	\$ 574.82	0.999	0.997	0.913	0.976	\$ 510.28	3.5%	\$ 524.44	\$ 377.67	0.999	0.999	0.876	0.956	0.956	316.05
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 186.76	1.000	0.998	0.884	0.887	\$ 146.00	4.2%	\$ 150.82	\$ 181.44	1.000	0.999	0.841	0.913	0.913	139.18
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,878.63	1.000	0.996	0.926	0.606	\$ 1,050.46	5.4%	\$ 1,095.07	\$ 1,537.33	1.000	0.999	0.913	0.760	0.760	1,066.30
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 117.16	0.999	0.998	0.866	0.946	\$ 96.82	3.8%	\$ 98.67	\$ 117.19	0.999	0.999	0.865	0.953	0.953	96.45
05	Lake Charles	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,361.10	1.000	1.000	0.917	0.952	\$ 1,187.04	3.6%	\$ 1,221.05	\$ 1,494.17	1.000	1.000	0.895	0.963	0.963	1,274.10
05	Lake Charles	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 286.44	1.000	0.999	0.823	0.933	\$ 219.59	4.0%	\$ 226.57	\$ 325.88	1.000	1.000	0.804	0.941	0.941	246.65
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,725.84	1.000	1.000	0.982	0.982	\$ 4,638.50	0.0%	\$ 4,638.50	\$ 4,657.27	1.000	1.000	1.000	0.988	0.988	4,599.73
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 12,452.64	1.000	0.995	0.997	0.965	\$ 11,922.33	1.9%	\$ 12,100.09	\$ 17,390.13	1.002	0.999	0.998	0.975	0.975	16,923.39
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 5,293.76	1.000	0.996	0.929	0.955	\$ 4,675.49	2.1%	\$ 4,751.68	\$ 5,766.89	1.001	0.999	0.946	0.964	0.964	5,261.54
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 443.44	1.000	0.998	0.881	0.939	\$ 386.16	4.0%	\$ 377.58	\$ 459.20	1.000	0.999	0.875	0.943	0.943	378.42
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 258.88	1.000	0.998	0.819	0.931	\$ 197.02	4.3%	\$ 203.63	\$ 270.87	1.000	1.000	0.822	0.930	0.930	207.05
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 273.48	1.000	0.998	0.858	0.934	\$ 218.57	3.9%	\$ 225.32	\$ 229.53	1.000	1.000	0.824	0.926	0.926	175.14
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 435.01	1.000	0.998	0.846	0.923	\$ 338.69	4.4%	\$ 350.42	\$ 439.62	1.000	1.000	0.846	0.925	0.925	343.90
06	Alexandria	SSI	45+ Years, Male and Female	\$ 786.24	1.000	0.998	0.831	0.926	\$ 603.34	4.1%	\$ 622.94	\$ 756.75	1.000	1.000	0.822	0.925	0.925	575.27
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 1,375.10	1.000	0.996	0.989	1.016	\$ 1,378.24	1.7%	\$ 1,395.15	\$ 1,478.93	1.001	0.999	0.986	0.966	0.966	1,408.97
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 260.72	0.999	0.998	0.872	0.970	\$ 219.97	3.6%	\$ 226.30	\$ 295.91	1.000	0.999	0.863	0.952	0.952	248.35
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 130.74	0.999	0.999	0.857	0.961	\$ 107.42	4.2%	\$ 110.95	\$ 132.25	0.999	0.999	0.843	0.947	0.947	105.39
06	Alexandria	Family and Children	14-18 Years, Male and Female	\$ 83.10	0.999	0.999	0.843	0.955	\$ 66.80	4.4%	\$ 69.11	\$ 87.03	0.999	0.999	0.840	0.947	0.947	69.14
06	Alexandria	Family and Children	14-18 Years, Female	\$ 117.50	0.999	0.999	0.875	0.962	\$ 98.72	4.3%	\$ 102.04	\$ 126.38	0.999	1.000	0.874	0.947	0.947	105.44
06	Alexandria	Family and Children	19-44 Years, Male	\$ 81.90	0.999	0.999	0.889	0.961	\$ 69.61	4.1%	\$ 72.08	\$ 86.01	0.999	0.999	0.893	0.955	0.955	73.27
06	Alexandria	Family and Children	19-44 Years, Female	\$ 204.76	0.999	0.998	0.853	0.965	\$ 173.94	4.2%	\$ 179.65	\$ 224.89	0.999	1.000	0.888	0.957	0.957	190.81
06	Alexandria	Family and Children	19-44 Years, Male	\$ 222.34	0.999	0.998	0.852	0.966	\$ 182.43	4.7%	\$ 188.13	\$ 219.83	0.999	1.000	0.863	0.949	0.949	179.73
06	Alexandria	Family and Children	45+ Years, Female	\$ 409.53	0.999	0.998	0.814	0.960	\$ 319.37	4.1%	\$ 329.82	\$ 510.80	0.999	1.000	0.855	0.951	0.951	415.06
06	Alexandria	Family and Children	45+ Years, Male	\$ 293.37	0.999	0.999	0.850	0.953	\$ 242.16	4.6%	\$ 250.90	\$ 394.92	0.998	1.000	0.864	0.964	0.964	328.42
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 128.00	1.000	0.998	0.856	0.943	\$ 103.05	4.5%	\$ 106.73	\$ 151.13	1.000	0.999	0.879	0.965	0.965	128.13
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,607.41	1.000	0.997	0.874	0.899	\$ 1,259.65	5.9%	\$ 1,317.92	\$ 1,719.45	1.001	0.991	0.901	0.924	0.924	1,429.47
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 136.11	0.999	0.998	0.886	0.973	\$ 117.09	3.6%	\$ 120.42	\$ 144.80	0.999	0.999	0.884	0.954	0.954	121.93
06	Alexandria	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 995.95	1.000	1.000	0.921	0.960	\$ 880.14	3.7%	\$ 905.62	\$ 1,126.12	1.000	1.000	0.919	0.954	0.954	989.02
06	Alexandria	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 389.09	1.000	0.999	0.798	0.944	\$ 292.66	4.1%	\$ 302.21	\$ 401.60	1.000	1.000	0.790	0.936	0.936	296.76
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,849.89	1.000	1.000	1.000	0.982	\$ 4,763.01	0.0%	\$ 4,763.01	\$ 4,857.12	1.000	1.000	1.000	0.984	0.984	4,781.31



Attachment B Shared Savings Benchmark PMPM Development

Page 32
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

7/1/2014-1/31/2015													
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 PMPM at FY12	Trend	Projected FFS PMPM Low	Projected FFS PMPM High	Projected FFS PMPM	Projected FFS PMPM w/ Outliers	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM	Target PMPM or Cost/Delivery
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Outliers	PMPM or Cost/Delivery	PMPM or Cost/Delivery		
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 15,314.42	2.0%	\$ 15,287.46	\$ 17,260.65	\$ 16,274.05	\$ 4,188.22	\$ 20,462.27	\$ 18,209.32	\$ 0.920	\$ 16,753.93
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 3,712.73	2.6%	\$ 3,800.82	\$ 4,224.81	\$ 4,012.82	\$ 136.27	\$ 4,149.09	\$ 3,770.28	\$ 0.920	\$ 3,468.93
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 688.50	3.6%	\$ 722.07	\$ 810.49	\$ 766.28	\$ 4.35	\$ 770.63	\$ 541.39	\$ 0.920	\$ 498.10
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 165.18	4.4%	\$ 175.54	\$ 200.72	\$ 188.13	\$ -	\$ 188.13	\$ 203.14	\$ 0.920	\$ 186.90
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 252.65	3.4%	\$ 262.71	\$ 296.12	\$ 279.42	\$ -	\$ 279.42	\$ 207.55	\$ 0.920	\$ 190.95
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 314.27	4.3%	\$ 335.16	\$ 378.27	\$ 356.71	\$ -	\$ 356.71	\$ 356.71	\$ 0.920	\$ 328.19
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 559.78	4.2%	\$ 596.72	\$ 669.35	\$ 633.04	\$ -	\$ 633.04	\$ 633.04	\$ 0.920	\$ 582.42
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 874.24	2.1%	\$ 883.20	\$ 977.81	\$ 930.50	\$ 87.00	\$ 1,017.50	\$ 1,017.50	\$ 0.977	\$ 994.31
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 202.24	3.8%	\$ 213.66	\$ 238.96	\$ 226.31	\$ -	\$ 226.31	\$ 226.31	\$ 0.977	\$ 221.15
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 87.14	4.2%	\$ 92.84	\$ 104.60	\$ 98.72	\$ 0.02	\$ 98.74	\$ 98.74	\$ 0.977	\$ 96.49
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 60.04	4.3%	\$ 64.01	\$ 72.38	\$ 68.20	\$ -	\$ 68.20	\$ 68.20	\$ 0.977	\$ 66.64
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 97.28	4.3%	\$ 103.78	\$ 116.88	\$ 110.33	\$ -	\$ 110.33	\$ 110.33	\$ 0.977	\$ 107.81
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 63.06	4.2%	\$ 67.00	\$ 75.72	\$ 71.36	\$ -	\$ 71.36	\$ 71.36	\$ 0.977	\$ 69.73
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 196.43	4.0%	\$ 208.67	\$ 233.46	\$ 221.07	\$ -	\$ 221.07	\$ 221.07	\$ 0.977	\$ 216.02
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 168.32	3.7%	\$ 177.50	\$ 197.75	\$ 187.62	\$ -	\$ 187.62	\$ 176.24	\$ 0.977	\$ 172.22
05	Lake Charles	Family and Children	45+ Years, Female	\$ 336.37	4.1%	\$ 358.91	\$ 399.84	\$ 379.38	\$ -	\$ 379.38	\$ 327.39	\$ 0.977	\$ 319.92
05	Lake Charles	Family and Children	45+ Years, Male	\$ 441.08	3.6%	\$ 463.12	\$ 516.79	\$ 489.95	\$ -	\$ 489.95	\$ 332.80	\$ 0.977	\$ 325.21
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 146.16	4.3%	\$ 154.63	\$ 176.93	\$ 165.78	\$ -	\$ 165.78	\$ 133.63	\$ 0.904	\$ 120.87
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,083.57	5.2%	\$ 1,176.50	\$ 1,347.79	\$ 1,262.15	\$ -	\$ 1,262.15	\$ 1,388.85	\$ 0.972	\$ 1,349.93
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 97.79	4.0%	\$ 103.53	\$ 116.28	\$ 109.91	\$ 2.00	\$ 111.90	\$ 111.30	\$ 0.977	\$ 108.76
05	Lake Charles	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,242.27	3.7%	\$ 1,324.20	\$ 1,445.31	\$ 1,384.76	\$ -	\$ 1,384.76	\$ 1,064.37	\$ 0.908	\$ 966.37
05	Lake Charles	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 234.60	4.0%	\$ 252.92	\$ 275.60	\$ 264.26	\$ -	\$ 264.26	\$ 304.49	\$ 0.908	\$ 276.46
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,622.99	0.0%	\$ 4,622.99	\$ 4,622.99	\$ 4,622.99	\$ -	\$ 4,622.99	\$ 4,622.99	\$ 1.000	\$ 4,622.99
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 14,029.01	1.9%	\$ 14,030.72	\$ 15,629.01	\$ 14,829.87	\$ 339.99	\$ 15,169.86	\$ 18,209.32	\$ 0.920	\$ 16,753.93
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,955.62	2.1%	\$ 5,013.39	\$ 5,530.29	\$ 5,271.84	\$ -	\$ 5,271.84	\$ 3,770.28	\$ 0.920	\$ 3,468.93
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 377.91	3.9%	\$ 397.08	\$ 451.09	\$ 424.08	\$ 5.39	\$ 429.47	\$ 541.39	\$ 0.920	\$ 498.10
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 205.00	4.3%	\$ 218.37	\$ 247.22	\$ 232.80	\$ -	\$ 232.80	\$ 203.14	\$ 0.920	\$ 186.90
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 205.25	4.2%	\$ 217.80	\$ 246.63	\$ 232.21	\$ -	\$ 232.21	\$ 207.55	\$ 0.920	\$ 190.95
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 347.81	4.4%	\$ 372.25	\$ 420.15	\$ 396.20	\$ -	\$ 396.20	\$ 396.20	\$ 0.920	\$ 364.52
06	Alexandria	SSI	45+ Years, Male and Female	\$ 603.87	4.2%	\$ 643.63	\$ 721.86	\$ 682.75	\$ -	\$ 682.75	\$ 682.75	\$ 0.920	\$ 628.16
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,400.68	1.8%	\$ 1,408.50	\$ 1,544.97	\$ 1,476.74	\$ 23.60	\$ 1,500.34	\$ 1,500.34	\$ 0.977	\$ 1,466.14
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 235.12	3.6%	\$ 246.99	\$ 275.66	\$ 261.33	\$ 1.49	\$ 262.81	\$ 262.81	\$ 0.977	\$ 256.82
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 108.73	4.3%	\$ 115.98	\$ 130.47	\$ 123.22	\$ -	\$ 123.22	\$ 123.22	\$ 0.977	\$ 120.41
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 69.12	4.4%	\$ 73.98	\$ 83.46	\$ 78.72	\$ -	\$ 78.72	\$ 78.72	\$ 0.977	\$ 76.92
06	Alexandria	Family and Children	14-18 Years, Female	\$ 103.40	4.3%	\$ 110.39	\$ 124.56	\$ 117.47	\$ -	\$ 117.47	\$ 117.47	\$ 0.977	\$ 114.79
06	Alexandria	Family and Children	14-18 Years, Male	\$ 72.55	4.2%	\$ 77.09	\$ 87.07	\$ 82.08	\$ -	\$ 82.08	\$ 82.08	\$ 0.977	\$ 80.21
06	Alexandria	Family and Children	19-44 Years, Female	\$ 184.12	4.2%	\$ 196.26	\$ 220.13	\$ 208.19	\$ -	\$ 208.19	\$ 208.19	\$ 0.977	\$ 203.45
06	Alexandria	Family and Children	19-44 Years, Male	\$ 185.37	4.6%	\$ 199.78	\$ 224.00	\$ 211.89	\$ -	\$ 211.89	\$ 176.24	\$ 0.977	\$ 172.22
06	Alexandria	Family and Children	45+ Years, Female	\$ 363.91	4.0%	\$ 388.53	\$ 429.11	\$ 408.82	\$ -	\$ 408.82	\$ 327.39	\$ 0.977	\$ 319.92
06	Alexandria	Family and Children	45+ Years, Male	\$ 281.91	4.5%	\$ 303.13	\$ 339.86	\$ 321.49	\$ -	\$ 321.49	\$ 332.80	\$ 0.977	\$ 325.21
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 115.29	4.4%	\$ 122.16	\$ 140.17	\$ 131.16	\$ -	\$ 131.16	\$ 133.63	\$ 0.904	\$ 120.87
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,362.54	6.1%	\$ 1,514.66	\$ 1,741.61	\$ 1,628.13	\$ -	\$ 1,628.13	\$ 1,388.85	\$ 0.972	\$ 1,349.93
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 121.02	3.9%	\$ 127.98	\$ 143.19	\$ 135.58	\$ 0.58	\$ 136.16	\$ 111.30	\$ 0.977	\$ 108.76
06	Alexandria	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 938.98	3.7%	\$ 999.94	\$ 1,092.92	\$ 1,046.43	\$ -	\$ 1,046.43	\$ 1,064.37	\$ 0.908	\$ 966.37
06	Alexandria	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 300.03	4.2%	\$ 324.53	\$ 353.66	\$ 339.09	\$ -	\$ 339.09	\$ 304.49	\$ 0.908	\$ 276.46
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,770.33	0.0%	\$ 4,770.33	\$ 4,770.33	\$ 4,770.33	\$ -	\$ 4,770.33	\$ 4,770.33	\$ 1.000	\$ 4,770.33



Attachment B Shared Savings Benchmark PMPM Development

Page 33
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

				7/1/2014-1/31/2015						7/1/2014-1/31/2015								
				State Fiscal Year 2011 Rate Development						State Fiscal Year 2012 Rate Development								
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Shared Base PMPM	Adjustments					FY11 Shared PMPM Post Adjustments	Projected FY12 Shared PMPM	FY12 Shared Base PMPM	Adjustments					FY12 Shared PMPM Post Adjustments
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	Fee Schedule Changes				Ann. Trend to FY12	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 13,614.93	1.000	0.996	0.995	0.991	\$ 13,372.56	1.9%	\$ 13,572.83	\$ 14,435.59	1.002	0.999	0.988	0.978	13,950.73	
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 2,193.72	1.000	0.997	0.901	0.969	\$ 1,908.81	2.5%	\$ 1,946.14	\$ 1,946.81	1.001	1.000	0.852	0.942	1,562.00	
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 983.74	1.000	0.998	0.889	0.940	\$ 320.08	3.6%	\$ 329.08	\$ 419.45	1.000	1.000	0.887	0.935	347.91	
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 202.25	1.000	0.998	0.802	0.923	\$ 149.48	4.2%	\$ 154.47	\$ 195.12	1.000	1.000	0.811	0.917	144.95	
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 237.98	1.000	0.998	0.784	0.916	\$ 170.45	4.3%	\$ 176.27	\$ 266.48	1.000	1.000	0.785	0.910	190.23	
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 426.73	1.000	0.998	0.855	0.923	\$ 335.95	4.0%	\$ 346.42	\$ 411.22	1.000	1.000	0.853	0.918	321.70	
07	Shreveport	SSI	45+ Years, Male and Female	\$ 642.93	1.000	0.998	0.841	0.922	\$ 497.28	3.9%	\$ 512.74	\$ 620.00	1.000	1.000	0.837	0.914	474.36	
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,141.97	1.000	0.996	0.988	0.966	\$ 1,085.46	1.8%	\$ 1,101.06	\$ 1,213.92	1.001	0.999	0.986	0.944	1,130.43	
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 201.26	0.999	0.998	0.890	0.941	\$ 168.16	3.6%	\$ 172.97	\$ 224.16	0.999	0.999	0.864	0.929	179.55	
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 94.04	0.999	0.999	0.868	0.930	\$ 75.81	4.1%	\$ 78.24	\$ 94.95	0.999	0.999	0.859	0.926	75.39	
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 59.83	0.999	0.999	0.847	0.927	\$ 46.88	4.3%	\$ 48.47	\$ 59.20	0.999	0.999	0.842	0.925	46.01	
07	Shreveport	Family and Children	14-18 Years, Female	\$ 97.34	0.999	0.999	0.879	0.926	\$ 79.05	4.2%	\$ 81.69	\$ 94.36	0.999	1.000	0.873	0.927	76.28	
07	Shreveport	Family and Children	14-18 Years, Male	\$ 59.78	0.999	0.999	0.886	0.923	\$ 48.82	4.2%	\$ 50.42	\$ 59.99	0.999	1.000	0.885	0.923	48.95	
07	Shreveport	Family and Children	19-44 Years, Female	\$ 191.00	0.999	0.998	0.892	0.924	\$ 157.02	3.9%	\$ 161.87	\$ 186.75	0.999	1.000	0.891	0.925	153.64	
07	Shreveport	Family and Children	19-44 Years, Male	\$ 199.00	0.999	0.998	0.879	0.912	\$ 159.17	4.2%	\$ 164.48	\$ 176.46	1.000	1.000	0.910	0.920	146.68	
07	Shreveport	Family and Children	45+ Years, Female	\$ 329.82	1.000	0.998	0.857	0.926	\$ 260.79	3.6%	\$ 268.13	\$ 364.01	0.999	0.999	0.875	0.919	292.51	
07	Shreveport	Family and Children	45+ Years, Male	\$ 387.55	0.999	0.998	0.831	0.922	\$ 296.00	3.8%	\$ 304.93	\$ 394.00	0.999	1.000	0.750	0.900	198.34	
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 118.26	1.000	0.999	0.833	0.949	\$ 93.32	4.6%	\$ 96.71	\$ 139.59	1.000	0.999	0.853	0.934	111.11	
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,911.13	1.000	0.997	0.822	0.779	\$ 1,220.29	5.8%	\$ 1,275.57	\$ 1,280.18	1.000	1.000	0.801	0.814	833.59	
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 106.59	1.000	0.998	0.897	0.940	\$ 89.59	3.5%	\$ 92.05	\$ 108.77	1.000	0.999	0.891	0.931	90.09	
07	Shreveport	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 751.98	1.000	0.999	0.921	0.947	\$ 654.73	3.5%	\$ 672.81	\$ 947.69	1.000	1.000	0.925	0.954	836.55	
07	Shreveport	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 305.77	1.000	0.998	0.819	0.913	\$ 228.12	4.0%	\$ 235.32	\$ 275.51	1.000	1.000	0.783	0.909	196.12	
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,232.12	1.000	1.000	0.994	0.994	\$ 5,198.36	0.0%	\$ 5,198.36	\$ 5,126.26	1.000	1.000	1.000	0.979	5,017.79	
08	Monroe	SSI	0-2 Months, Male and Female	\$ 17,176.80	1.000	0.996	0.995	0.958	\$ 16,295.38	2.0%	\$ 16,550.30	\$ 22,433.35	1.002	0.999	0.992	0.980	21,827.54	
08	Monroe	SSI	3-11 Months, Male and Female	\$ 5,064.29	1.000	0.996	0.945	0.949	\$ 4,522.62	2.1%	\$ 4,598.50	\$ 2,787.99	1.001	0.999	0.887	0.950	2,349.63	
08	Monroe	SSI	1-5 Years, Male and Female	\$ 649.29	1.000	0.998	0.855	0.931	\$ 515.95	3.7%	\$ 530.81	\$ 643.94	1.000	1.000	0.871	0.940	527.39	
08	Monroe	SSI	6-13 Years, Male and Female	\$ 217.92	1.000	0.999	0.823	0.923	\$ 165.23	4.3%	\$ 170.80	\$ 194.06	1.000	1.000	0.785	0.919	139.90	
08	Monroe	SSI	14-18 Years, Male and Female	\$ 230.73	1.000	0.998	0.831	0.919	\$ 175.94	4.2%	\$ 181.74	\$ 207.49	1.000	1.000	0.817	0.921	156.05	
08	Monroe	SSI	19-44 Years, Male and Female	\$ 507.02	1.000	0.998	0.849	0.918	\$ 394.39	3.8%	\$ 406.34	\$ 525.27	1.000	1.000	0.820	0.923	397.15	
08	Monroe	SSI	45+ Years, Male and Female	\$ 790.06	1.000	0.998	0.827	0.915	\$ 596.98	4.0%	\$ 615.67	\$ 810.16	1.000	1.000	0.820	0.924	613.48	
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,232.46	1.000	0.996	0.984	0.966	\$ 1,226.66	1.9%	\$ 1,245.22	\$ 1,372.64	0.999	0.994	0.984	0.965	1,303.61	
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 300.24	0.999	0.998	0.835	0.957	\$ 239.38	3.8%	\$ 246.60	\$ 301.99	0.999	1.000	0.830	0.934	233.76	
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 138.47	0.999	0.999	0.816	0.942	\$ 106.23	4.3%	\$ 109.87	\$ 134.78	1.000	0.999	0.813	0.929	101.57	
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 75.94	0.999	0.999	0.827	0.938	\$ 58.96	4.5%	\$ 60.96	\$ 75.72	0.999	0.999	0.823	0.930	57.84	
08	Monroe	Family and Children	14-18 Years, Female	\$ 108.98	0.999	0.999	0.866	0.942	\$ 88.78	4.3%	\$ 91.81	\$ 115.49	0.999	1.000	0.863	0.937	93.27	
08	Monroe	Family and Children	14-18 Years, Male	\$ 68.61	0.999	0.999	0.897	0.943	\$ 57.26	4.2%	\$ 59.17	\$ 72.20	0.999	0.999	0.886	0.937	59.79	
08	Monroe	Family and Children	19-44 Years, Female	\$ 198.28	0.999	0.998	0.878	0.948	\$ 164.56	3.9%	\$ 169.67	\$ 200.51	0.999	1.000	0.869	0.935	162.74	
08	Monroe	Family and Children	19-44 Years, Male	\$ 156.04	0.999	0.998	0.848	0.943	\$ 124.48	4.1%	\$ 128.47	\$ 165.69	0.999	1.000	0.837	0.929	128.68	
08	Monroe	Family and Children	45+ Years, Female	\$ 417.72	0.999	0.998	0.818	0.951	\$ 324.14	3.9%	\$ 334.15	\$ 412.58	1.000	0.999	0.814	0.927	310.96	
08	Monroe	Family and Children	45+ Years, Male	\$ 298.05	0.999	0.998	0.824	0.946	\$ 231.63	4.0%	\$ 238.96	\$ 260.90	0.998	1.000	0.778	0.920	187.27	
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 137.20	1.000	0.999	0.836	0.952	\$ 109.01	4.7%	\$ 113.08	\$ 158.96	1.000	1.000	0.809	0.930	119.48	
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,292.38	1.000	0.998	0.834	0.828	\$ 889.20	5.2%	\$ 925.47	\$ 1,174.24	1.000	1.000	0.837	0.842	827.08	
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 133.32	0.999	0.998	0.862	0.959	\$ 110.04	3.8%	\$ 113.30	\$ 137.00	0.999	0.999	0.863	0.940	111.02	
08	Monroe	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,778.42	1.000	0.999	0.918	0.957	\$ 1,581.99	3.5%	\$ 1,605.00	\$ 2,154.77	1.000	1.000	0.926	0.938	1,871.36	
08	Monroe	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 426.15	1.000	0.999	0.768	0.943	\$ 308.25	4.3%	\$ 318.78	\$ 460.28	1.000	1.000	0.783	0.909	327.46	
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,182.72	1.000	1.000	1.000	0.929	\$ 4,812.89	0.0%	\$ 4,812.89	\$ 5,095.22	1.000	1.000	1.000	0.941	4,797.09	



Attachment B Shared Savings Benchmark PMPM Development

Page 34
 March 24, 2015
 Ms. Mary Johnson
 Louisiana Department of Health and Hospitals

7/1/2014-1/31/2015													
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 PMPM at FY12	Trend	Projected FFS PMPM Low	Projected FFS PMPM High	Projected FFS PMPM	Outliers	Projected FFS PMPM w/Outliers	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery		Target PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 13,723.99	2.0%	\$ 13,732.70	\$ 15,357.55	\$ 14,545.12	\$ 811.39	\$ 15,356.52	\$ 18,209.32	0.920	\$ 16,753.93
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 1,792.48	2.7%	\$ 1,840.62	\$ 2,042.78	\$ 1,941.70	\$ 1.95	\$ 1,943.64	\$ 3,770.28	0.920	\$ 3,468.93
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 336.61	3.6%	\$ 351.72	\$ 396.75	\$ 374.24	\$ -	\$ 374.24	\$ 541.39	0.920	\$ 498.10
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 150.66	4.3%	\$ 160.62	\$ 180.99	\$ 170.81	\$ -	\$ 170.81	\$ 203.14	0.920	\$ 186.90
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 181.85	4.4%	\$ 195.28	\$ 218.07	\$ 206.68	\$ -	\$ 206.68	\$ 207.55	0.920	\$ 190.95
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 336.53	4.0%	\$ 356.82	\$ 400.14	\$ 378.48	\$ -	\$ 378.48	\$ 378.48	0.920	\$ 348.22
07	Shreveport	SSI	45+ Years, Male and Female	\$ 497.39	4.0%	\$ 527.59	\$ 591.84	\$ 559.72	\$ -	\$ 559.72	\$ 559.72	0.920	\$ 514.96
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,112.81	1.8%	\$ 1,119.71	\$ 1,230.72	\$ 1,175.21	\$ 32.31	\$ 1,207.52	\$ 1,207.52	0.977	\$ 1,180.00
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 175.60	3.7%	\$ 184.69	\$ 207.12	\$ 195.91	\$ -	\$ 195.91	\$ 195.91	0.977	\$ 191.44
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 77.10	4.1%	\$ 81.94	\$ 92.14	\$ 87.04	\$ 0.05	\$ 87.09	\$ 87.09	0.977	\$ 85.10
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 47.49	4.4%	\$ 50.77	\$ 57.16	\$ 53.97	\$ -	\$ 53.97	\$ 53.97	0.977	\$ 52.74
07	Shreveport	Family and Children	14-18 Years, Female	\$ 79.53	4.3%	\$ 84.88	\$ 95.68	\$ 90.28	\$ -	\$ 90.28	\$ 90.28	0.977	\$ 88.22
07	Shreveport	Family and Children	14-18 Years, Male	\$ 49.83	4.2%	\$ 53.03	\$ 59.82	\$ 56.43	\$ -	\$ 56.43	\$ 56.43	0.977	\$ 55.14
07	Shreveport	Family and Children	19-44 Years, Female	\$ 158.58	4.0%	\$ 168.22	\$ 188.21	\$ 178.22	\$ -	\$ 178.22	\$ 178.22	0.977	\$ 174.15
07	Shreveport	Family and Children	19-44 Years, Male	\$ 157.36	4.0%	\$ 167.22	\$ 186.79	\$ 177.01	\$ -	\$ 177.01	\$ 176.24	0.977	\$ 172.22
07	Shreveport	Family and Children	45+ Years, Female	\$ 277.88	3.6%	\$ 293.61	\$ 324.02	\$ 308.81	\$ -	\$ 308.81	\$ 327.39	0.977	\$ 319.92
07	Shreveport	Family and Children	45+ Years, Male	\$ 262.30	4.2%	\$ 281.53	\$ 311.15	\$ 296.34	\$ -	\$ 296.34	\$ 332.80	0.977	\$ 325.21
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 102.47	4.5%	\$ 109.17	\$ 124.77	\$ 116.97	\$ -	\$ 116.97	\$ 133.63	0.904	\$ 120.87
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,098.78	5.8%	\$ 1,217.09	\$ 1,383.15	\$ 1,300.12	\$ -	\$ 1,300.12	\$ 1,388.85	0.972	\$ 1,349.93
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 91.27	3.5%	\$ 95.43	\$ 106.71	\$ 101.07	\$ 0.74	\$ 101.81	\$ 111.30	0.977	\$ 108.76
07	Shreveport	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 738.31	3.6%	\$ 784.39	\$ 857.26	\$ 820.82	\$ -	\$ 820.82	\$ 1,064.37	0.908	\$ 966.37
07	Shreveport	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 219.64	4.2%	\$ 237.20	\$ 259.09	\$ 248.15	\$ -	\$ 248.15	\$ 304.49	0.908	\$ 276.46
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,126.13	0.0%	\$ 5,126.13	\$ 5,126.13	\$ 5,126.13	\$ -	\$ 5,126.13	\$ 5,126.13	1.000	\$ 5,126.13
08	Monroe	SSI	0-2 Months, Male and Female	\$ 18,661.20	1.9%	\$ 18,671.18	\$ 20,807.23	\$ 19,739.20	\$ 58.30	\$ 19,797.50	\$ 18,209.32	0.920	\$ 16,753.93
08	Monroe	SSI	3-11 Months, Male and Female	\$ 3,698.95	2.4%	\$ 3,755.60	\$ 4,177.93	\$ 3,966.76	\$ -	\$ 3,966.76	\$ 3,770.28	0.920	\$ 3,468.93
08	Monroe	SSI	1-5 Years, Male and Female	\$ 529.44	3.6%	\$ 554.75	\$ 624.02	\$ 589.38	\$ -	\$ 589.38	\$ 541.39	0.920	\$ 498.10
08	Monroe	SSI	6-13 Years, Male and Female	\$ 158.44	4.4%	\$ 169.12	\$ 191.79	\$ 180.45	\$ -	\$ 180.45	\$ 203.14	0.920	\$ 186.90
08	Monroe	SSI	14-18 Years, Male and Female	\$ 171.46	4.3%	\$ 182.97	\$ 206.68	\$ 194.82	\$ -	\$ 194.82	\$ 207.55	0.920	\$ 190.95
08	Monroe	SSI	19-44 Years, Male and Female	\$ 402.66	4.0%	\$ 426.76	\$ 478.16	\$ 452.46	\$ -	\$ 452.46	\$ 452.46	0.920	\$ 416.28
08	Monroe	SSI	45+ Years, Male and Female	\$ 614.79	4.0%	\$ 653.23	\$ 730.72	\$ 691.97	\$ -	\$ 691.97	\$ 691.97	0.920	\$ 636.65
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,268.57	1.9%	\$ 1,278.73	\$ 1,407.35	\$ 1,343.04	\$ 38.30	\$ 1,381.34	\$ 1,381.34	0.977	\$ 1,349.85
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 241.46	3.9%	\$ 256.47	\$ 284.98	\$ 270.73	\$ 0.63	\$ 271.35	\$ 271.35	0.977	\$ 265.17
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 106.55	4.4%	\$ 114.56	\$ 127.90	\$ 121.23	\$ -	\$ 121.23	\$ 121.23	0.977	\$ 118.46
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 59.71	4.6%	\$ 64.28	\$ 72.31	\$ 68.29	\$ -	\$ 68.29	\$ 68.29	0.977	\$ 66.74
08	Monroe	Family and Children	14-18 Years, Female	\$ 92.39	4.4%	\$ 98.84	\$ 111.30	\$ 105.07	\$ -	\$ 105.07	\$ 105.07	0.977	\$ 102.68
08	Monroe	Family and Children	14-18 Years, Male	\$ 59.42	4.3%	\$ 63.30	\$ 71.55	\$ 67.43	\$ -	\$ 67.43	\$ 67.43	0.977	\$ 65.89
08	Monroe	Family and Children	19-44 Years, Female	\$ 166.90	4.0%	\$ 177.50	\$ 198.19	\$ 187.84	\$ -	\$ 187.84	\$ 187.84	0.977	\$ 183.56
08	Monroe	Family and Children	19-44 Years, Male	\$ 128.55	4.2%	\$ 137.60	\$ 153.12	\$ 145.36	\$ -	\$ 145.36	\$ 176.24	0.977	\$ 172.22
08	Monroe	Family and Children	45+ Years, Female	\$ 324.87	4.0%	\$ 347.69	\$ 383.57	\$ 365.63	\$ -	\$ 365.63	\$ 327.39	0.977	\$ 319.92
08	Monroe	Family and Children	45+ Years, Male	\$ 218.28	4.3%	\$ 235.03	\$ 260.82	\$ 247.92	\$ -	\$ 247.92	\$ 332.80	0.977	\$ 325.21
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 115.64	4.8%	\$ 124.13	\$ 142.37	\$ 133.25	\$ -	\$ 133.25	\$ 133.63	0.904	\$ 120.87
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 886.11	5.2%	\$ 968.72	\$ 1,095.09	\$ 1,031.91	\$ -	\$ 1,031.91	\$ 1,388.85	0.972	\$ 1,349.93
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 112.39	3.9%	\$ 119.14	\$ 132.93	\$ 126.03	\$ 0.87	\$ 126.90	\$ 111.30	0.977	\$ 108.76
08	Monroe	HCBS Waiver	HCBS, 0-18 Years Male and Female	\$ 1,711.54	3.5%	\$ 1,817.62	\$ 1,972.96	\$ 1,895.29	\$ -	\$ 1,895.29	\$ 1,064.37	0.908	\$ 966.37
08	Monroe	HCBS Waiver	HCBS, 19+ Years Male and Female	\$ 322.25	4.3%	\$ 350.56	\$ 380.69	\$ 365.62	\$ -	\$ 365.62	\$ 304.49	0.908	\$ 276.46
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,806.57	0.0%	\$ 4,806.57	\$ 4,806.57	\$ 4,806.57	\$ -	\$ 4,806.57	\$ 4,806.57	1.000	\$ 4,806.57