

**DHH-OBH Non-Medicaid Payment**

The administrative fee for the DHH-OBH non-Medicaid population shall be based on the following criteria from the SMO Request for Proposals:

- For the administrative oversight of the DHH-OBH non-Medicaid population, the payment will be a fixed payment amount based upon annual appropriations in the state budget. Payment of this fee will be made on a monthly basis.
- In the event of a reduction in the appropriation from the state budget, DHH-OBH may recalculate the administrative fee based upon this adjustment with thirty (30) calendar day's written notice.

Monthly payments for year 1 of the contract are outlined in the table below. Base year data for this population reflects an annual member month eligibility total of 705,576.

| <b>Month</b>                 | <b>Payment</b> |
|------------------------------|----------------|
| <b>March, 2015</b>           | \$157,873      |
| <b>April, 2015</b>           | \$157,873      |
| <b>May, 2015</b>             | \$157,873      |
| <b>June, 2015</b>            | \$157,873      |
| <b>July, 2015</b>            | \$157,873      |
| <b>August, 2015</b>          | \$157,873      |
| <b>September, 2015</b>       | \$157,873      |
| <b>October, 2015</b>         | \$157,873      |
| <b>November, 2015</b>        | \$157,873      |
| <b>December, 2015</b>        | \$157,873      |
| <b>Contract Year 1 Total</b> | \$1,578,730    |