

Bobby Jindal
GOVERNOR



Alan Levine
SECRETARY

State of Louisiana
Department of Health and Hospitals
Office of the Secretary

April 19, 2010

The Honorable Joel T. Chaisson II, President
Louisiana Senate
State Capitol
P.O. Box 94183
Baton Rouge, LA 70804

Dear President Chaisson:

In response to Senate Concurrent Resolution No. 116 (SCR 116) of the 2009 Regular Session, the Louisiana Department of Health and Hospitals (DHH) submits the enclosed report. The resolution directs that savings generated from cost effective practices in the New Opportunities Waiver (NOW) program be maintained in the NOW program to sustain current waiver slots or apply to new slots for those on the waiting list. The resolution provides that DHH report the savings achieved and the number of waiver slots for people with developmental disabilities offered, filled, and served on a quarterly basis.

DHH is available to discuss the enclosed report and recommendations with you at your convenience. Please contact Kathy Kliebert, assistant secretary of the office for citizens with developmental disabilities, at (225) 342-0095 with any questions or comments you may have.

Sincerely,



Alan Levine
Secretary

Bobby Jindal
GOVERNOR



Alan Levine
SECRETARY

State of Louisiana
Department of Health and Hospitals
Office of the Secretary

April 19, 2010


The Honorable Jim Tucker, Speaker
Louisiana House of Representatives
State Capitol
P.O. Box 94062
Baton Rouge, LA 70804

Dear Speaker Tucker:

In response to Senate Concurrent Resolution No. 116 (SCR 116) of the 2009 Regular Session, the Louisiana Department of Health and Hospitals (DHH) submits the enclosed report. The resolution directs that savings generated from cost effective practices in the New Opportunities Waiver (NOW) program be maintained in the NOW program to sustain current waiver slots or apply to new slots for those on the waiting list. The resolution provides that DHH report the savings achieved and the number of waiver slots for people with developmental disabilities offered, filled, and served on a quarterly basis.

DHH is available to discuss the enclosed report and recommendations with you at your convenience. Please contact Kathy Kliebert, assistant secretary of the office for citizens with developmental disabilities, at (225) 342-0095 with any questions or comments you may have.

Sincerely,



Alan Levine
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State of Louisiana
Department of Health and Hospitals
Office of the Secretary

April 19, 2010

The Honorable James R. "Jim" Fannin, Chair
Joint Legislative Committee on the Budget
State Capitol
P.O. Box 44294
Baton Rouge, LA 70804

Dear Chairman Fannin:

In response to Senate Concurrent Resolution No. 116 (SCR 116) of the 2009 Regular Session, the Louisiana Department of Health and Hospitals (DHH) submits the enclosed report. The resolution directs that savings generated from cost effective practices in the New Opportunities Waiver (NOW) program be maintained in the NOW program to sustain current waiver slots or apply to new slots for those on the waiting list. The resolution provides that DHH report the savings achieved and the number of waiver slots for people with developmental disabilities offered, filled, and served on a quarterly basis.

DHH is available to discuss the enclosed report and recommendations with you and the members of the Joint Legislative Committee on the Budget. Please contact Kathy Kliebert, assistant secretary of the office for citizens with developmental disabilities, at (225) 342-0095 with any questions or comments you may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan Levine".

Alan Levine
Secretary

SCR NO. 116 REPORT

July 1, 2009 through March 31, 2010

In accordance with Louisiana Senate Concurrent Resolution Number 116 adopted during the Louisiana Regular Legislative Session of 2009, the Department of Health and Hospitals has prepared this report for the Joint Legislative Committee on the Budget as required.

NEW OPPORTUNITIES WAIVER

Projected Savings from Plan Reductions SFY 2009-2010	\$8,163,001
NOW Slots Offered Thru March 31, 2010	1,346
NOW Slots Filled Thru March 31, 2010	674
Unduplicated Recipients Served for SFY 2009-2010	7,141

NOTES:

1. All estimates based on data for the period July 1, 2009, to March 31, 2010.
2. Projected savings estimate is through June 30, 2010, based on 3rd quarter initial and annual plans of care costs.
3. The 2nd quarter SCR116 Report projected a SFY 2009-2010 savings estimate \$11,222,926 based on data available at that time. The 3rd quarter projects a savings of \$8,163,001 for SFY 2009-2010 or \$3,059,925 less than the previous quarter due to the cost of plans of the 3rd quarter being higher than the previous quarter.
4. This estimate will be adjusted based on additional data as the volume of participants in the Resource Allocation Program increases. Currently, 18% of NOW slots are included in the program.

SENATE CONCURRENT RESOLUTION NO. 116

BY SENATORS DONAHUE, ADLEY, ALARIO, AMEDEE, APPEL, CHAISSON, CLAITOR, CROWE, DORSEY, DUPRE, ERDEY, B. GAUTREAUX, N. GAUTREAUX, GRAY EVANS, HEBERT, HEITMEIER, KOSTELKA, LONG, MARIONNEAUX, MARTINY, MORRELL, MORRISH, MURRAY, NEVERS, QUINN, SHAW AND SMITH AND REPRESENTATIVES BALDONE, TIMBURNS, CORTEZ, CROMER, HARRISON, HINES, HOFFMANN, HOWARD, KATZ, LABRUZZO, LIGI, NOWLIN, PEARSON, POPE, RICHARD, RICHMOND, SCHRODER, SIMON, TALBOT, TUCKER, WILLIAMS AND WOOTON

A CONCURRENT RESOLUTION

To authorize and direct that savings generated from cost effective practices in the NOW program be maintained in the NOW program to sustain current waiver slots or apply to new slots for those on the waiting list and to provide that the Department of Health and Hospitals report to the Joint Legislative Committee on the Budget the savings achieved and the number of waiver slots for people with developmental disabilities offered, filled, and served on a quarterly basis, beginning July 1, 2009.

WHEREAS, approximately 9,200 individuals with developmental disabilities are on a waiting list for home and community based waiver services; and

WHEREAS, the Supports Intensity Scale (SIS)/La. Plus assessment process and Resource Allocation Model was approved by the Joint Legislative Committee on the Budget and will be implemented by the Department of Health and Hospitals to reduce the per person cost of the New Opportunities Waiver (NOW); and

WHEREAS, implementation of the Resource Allocation Model will result in savings estimated to be at least \$16 million in the NOW program; and

WHEREAS, implementation of the assessment process and a new individual planning process have already achieved savings in the NOW program.

THEREFORE, BE IT RESOLVED that the Legislature of Louisiana hereby authorizes and directs that savings generated from cost effective practices in the NOW program be maintained in the NOW program to sustain current waiver slots or apply to new

slots for those on the waiting list.

BE IT FURTHER RESOLVED that the Department of Health and Hospitals report to the Joint Legislative Committee on the Budget the savings achieved and the number of waiver slots for people with developmental disabilities offered, filled, and served on a quarterly basis, beginning July 1, 2009.

BE IT FURTHER RESOLVED that a copy of this Resolution be transmitted to the Department of Health and Hospitals and the Governor's Office of Disability Affairs.

PRESIDENT OF THE SENATE

SPEAKER OF THE HOUSE OF REPRESENTATIVES