

The amount of the total payments and average per member per month payment paid to each coordinated care network

AMERIGROUP	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013
Enrollment	142,063	141,157	140,394	139,959	139,298	139,067	139,085	138,107	137,646	133,851	133,702	129,642
Total Payments	\$26,314,295	\$24,066,152	\$23,825,430	\$24,285,861	\$37,707,102	\$36,870,210	\$34,718,474	\$31,734,179	\$38,015,022	\$37,168,800	\$33,614,657	\$34,885,984
PMPM	\$185.23	\$170.49	\$169.70	\$173.52	\$270.69	\$265.13	\$249.62	\$229.78	\$276.18	\$277.69	\$251.41	\$269.09

LOUISIANA HEALTHCARE CONNECTIONS	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013
Enrollment	167,272	167,143	167,232	166,905	166,116	165,743	165,791	163,690	162,892	158,468	157,934	153,805
Total Payments	\$28,780,335	\$27,219,343	\$26,952,839	\$30,300,481	\$39,746,317	\$41,288,109	\$39,049,636	\$36,854,521	\$42,241,404	\$41,711,590	\$37,420,006	\$37,190,028
PMPM	\$172.06	\$162.85	\$161.17	\$181.54	\$239.27	\$249.11	\$235.54	\$225.15	\$259.32	\$263.22	\$236.93	\$241.80

AMERIHEALTH CARITAS (LaCARE)	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013
Enrollment	155,156	155,368	156,150	156,236	155,908	155,993	156,366	155,099	154,688	150,138	149,925	145,744
Total Payments	\$27,288,717	\$26,597,411	\$26,912,182	\$27,381,111	\$41,853,447	\$41,823,894	\$40,993,179	\$39,393,757	\$44,559,498	\$44,724,306	\$40,416,934	\$40,516,876
PMPM	\$175.88	\$171.19	\$172.35	\$175.25	\$268.45	\$268.11	\$262.16	\$253.99	\$288.06	\$297.89	\$269.58	\$278.00

COMMUNITY HEALTH SOLUTIONS	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013
Enrollment	188,740	190,410	191,779	192,264	192,299	192,569	193,799	194,947	195,148	196,639	196,978	200,372
Total Payments	\$2,280,480	\$2,072,069	\$2,090,641	\$2,099,156	\$2,094,611	\$2,159,091	\$2,103,116	\$2,117,803	\$2,164,780	\$2,172,278	\$2,161,326	\$2,201,287
PMPM	\$12.08	\$10.88	\$10.90	\$10.92	\$10.89	\$11.21	\$10.85	\$10.86	\$11.09	\$11.05	\$10.97	\$10.99

UNITED HEALTHCARE	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013
Enrollment	226,504	229,001	230,621	231,432	232,010	232,642	234,284	237,228	237,766	246,400	247,029	253,191
Total Payments	\$2,767,552	\$2,519,651	\$2,543,347	\$2,556,645	\$2,556,756	\$2,634,575	\$2,565,977	\$2,604,688	\$2,675,414	\$2,738,224	\$2,724,889	\$2,810,419
PMPM	\$12.22	\$11.00	\$11.03	\$11.05	\$11.02	\$11.32	\$10.95	\$10.98	\$11.25	\$11.11	\$11.03	\$11.10

Source: Enrollment Trends, Buy-In Projections