

Example of Shared Savings When Below 5% Cap

LU Code	Region Code	Region	COA Code	COA Description	Risk Adjusted Benchmark PMPM	MMs/Deliveries	MMs/Deliveries During the Measurement Period	Risk Adjusted Benchmark Dollars	Actual Cost During the Measurement Period	Enhanced Primary Care Case Management Fee	Enhanced Primary Care Case Management Fee Dollars	PCP Care Management Fee	Enhanced Primary Care Case Management Fee Less PCP Care Management Fee	Enhanced Primary Care Case Management Fee Less PCP Care Management Fee Dollars	Total Actual Dollars	Non-Maternity Catastrophic Claims in Excess of \$100,000	Total Actual Dollars Less Catastrophic Claims	Savings (Loss)	Savings State Share	Savings Plan Share
0201	02	Baton Rouge	01	SSI	\$ 614.06	167,387	16,739	\$ 10,279,566	\$ 9,050,104	\$ 21.16	\$ 354,191	\$ 3.00	\$ 18.16	\$ 303,975	\$ 9,354,079	\$ 55,000	\$ 9,299,079	\$ 979,487	\$ 391,795	\$ 587,692
0202	02	Baton Rouge	02	Family and Children	\$ 131.97	1,209,857	120,986	\$ 15,996,493	\$ 14,058,219	\$ 14.81	\$ 1,791,798	\$ 3.00	\$ 11.81	\$ 1,428,841	\$ 15,487,060	\$ -	\$ 15,487,060	\$ 478,423	\$ 191,769	\$ 286,654
0203	02	Baton Rouge	03	Foster Children	\$ 143.35	10,493	1,049	\$ 150,274	\$ 132,314	\$ 21.16	\$ 22,192	\$ 3.00	\$ 18.16	\$ 19,037	\$ 151,351	\$ -	\$ 151,351	\$ (1,077)	\$ (631)	\$ (646)
0204	02	Baton Rouge	04	Breast and Cervical Cancer	\$ 2,066.38	1,387	139	\$ 286,607	\$ 252,353	\$ 21.16	\$ 2,935	\$ 3.00	\$ 18.16	\$ 2,519	\$ 254,871	\$ -	\$ 254,871	\$ 31,736	\$ 12,694	\$ 19,041
02K1	02	Baton Rouge	K1	Maternity Kickpayment	\$ 5,483.62	6,086	609	\$ 3,337,287	\$ 2,938,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,938,425	\$ -	\$ 2,938,425	\$ 398,862	\$ 159,545	\$ 239,317
0301	03	Thibodaux	01	SSI	\$ 521.90	124,011	12,401	\$ 6,472,134	\$ 5,698,605	\$ 21.16	\$ 262,407	\$ 3.00	\$ 18.16	\$ 235,204	\$ 5,923,809	\$ -	\$ 5,923,809	\$ 548,325	\$ 219,330	\$ 328,995
0302	03	Thibodaux	02	Family and Children	\$ 139.60	775,499	77,550	\$ 10,825,966	\$ 9,532,080	\$ 14.81	\$ 1,148,514	\$ 3.00	\$ 11.81	\$ 915,864	\$ 10,447,945	\$ -	\$ 10,447,945	\$ 378,021	\$ 151,209	\$ 226,813
0303	03	Thibodaux	03	Foster Children	\$ 143.35	6,353	635	\$ 91,070	\$ 80,186	\$ 21.16	\$ 13,443	\$ 3.00	\$ 18.16	\$ 11,637	\$ 91,723	\$ -	\$ 91,723	\$ (653)	\$ (261)	\$ (392)
0304	03	Thibodaux	04	Breast and Cervical Cancer	\$ 2,066.38	947	95	\$ 195,896	\$ 172,298	\$ 21.16	\$ 2,004	\$ 3.00	\$ 18.16	\$ 1,720	\$ 174,018	\$ -	\$ 174,018	\$ 21,668	\$ 8,667	\$ 13,001
03K1	03	Thibodaux	K1	Maternity Kickpayment	\$ 5,235.34	3,973	397	\$ 2,080,218	\$ 1,831,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,831,597	\$ -	\$ 1,831,597	\$ 249,621	\$ 99,449	\$ 149,173
0901	09	Mandeville	01	SSI	\$ 605.95	123,966	12,397	\$ 7,511,720	\$ 6,613,942	\$ 21.16	\$ 262,312	\$ 3.00	\$ 18.16	\$ 225,122	\$ 6,839,065	\$ -	\$ 6,839,065	\$ 672,655	\$ 269,062	\$ 403,593
0902	09	Mandeville	02	Family and Children	\$ 149.97	903,850	90,385	\$ 13,555,038	\$ 11,934,982	\$ 14.81	\$ 1,338,602	\$ 3.00	\$ 11.81	\$ 1,067,447	\$ 13,002,429	\$ 40,000	\$ 12,962,429	\$ 592,609	\$ 237,044	\$ 355,565
0903	09	Mandeville	03	Foster Children	\$ 143.35	18,447	1,845	\$ 264,438	\$ 232,833	\$ 21.16	\$ 39,034	\$ 3.00	\$ 18.16	\$ 33,500	\$ 266,333	\$ -	\$ 266,333	\$ (1,895)	\$ (758)	\$ (1,137)
0904	09	Mandeville	04	Breast and Cervical Cancer	\$ 2,066.38	1,936	194	\$ 379,387	\$ 334,044	\$ 21.16	\$ 3,865	\$ 3.00	\$ 18.16	\$ 3,334	\$ 337,378	\$ -	\$ 337,378	\$ 42,009	\$ 16,804	\$ 25,205
09K1	09	Mandeville	K1	Maternity Kickpayment	\$ 5,214.26	4,657	466	\$ 2,428,233	\$ 2,138,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,138,018	\$ -	\$ 2,138,018	\$ 290,215	\$ 116,086	\$ 174,129
				Total	\$ 220.76	3,344,023	334,462	\$ 73,823,108	\$ 65,000,000	\$ 15.67	\$ 5,241,307	\$ 3.00	\$ 12.67	\$ 4,238,100	\$ 69,238,100	\$ 95,000	\$ 69,143,100	\$ 4,680,008	\$ 1,872,003	\$ 2,808,005

Two examples of how Catastrophic Claims are handled:

Member A: SSI Member in Baton Rouge Region incurred \$155,000 in non-maternity claims. Therefore \$55,000 of actual cost will be removed from Baton Rouge SSI cost.
 Member B: Family and Children Member in Mandeville Region incurred \$140,000 in non-maternity claims. Therefore \$40,000 of actual cost will be removed from Mandeville Family and Children cost.
 See total of Catastrophic Claims in Column Q above. *Non-Maternity Catastrophic Claims in Excess of \$100,000*

Total Potential Savings to be Distributed to CCN-S	\$ 2,808,005	(Column U)
All Early Warning System (EWS) Indicators Met?	Yes	
Calculation of 5% CMS Incentive Cap:	\$65,000,000	Actual Cost During the Measurement Period (Column J)
	\$5,241,307	+ Enhanced PCCM Fee (Column L)
	(\$95,000)	+ Catastrophic Claims (Column Q)
	<u>\$70,146,307</u>	
	x 5%	
	<u>\$3,507,315</u>	= Maximum Allowed Savings Distribution by CMS
Savings Paid Out is Not Limited by 5% Cap	\$2,808,005	

Shared Savings Example with 5% Cap in Effect

LU Code	Region Code	Region	COA Code	COA Description	Risk Adjusted Benchmark PMPM	MMs/Deliveries	Risk Adjusted Benchmark Dollars	Actual Cost During the Measurement Period	Enhanced Primary Care Case Management Fee	Enhanced Primary Care Case Management Fee Dollars	PCP Care Management Fee	Enhanced Primary Care Case Management Fee Less PCP Care Management Fee	Enhanced Primary Care Case Management Fee Less PCP Care Management Fee Dollars	Total Actual Dollars	Non-Maternity Catastrophic Claims in Excess of \$100,000	Total Actual Dollars Less Catastrophic Claims	Savings (Loss)	Savings State Share	Savings Plan Share	
0201	02	Baton Rouge	01	SSI	\$ 814.06	167,387	\$ 167,390	\$ 10,278,566	\$ 6,361,618	\$ 21.16	\$ 354,191	\$ 3.00	\$ 18.16	\$ 303,975	\$ 7,265,593	\$ 55,000	\$ 7,210,593	\$ 3,067,973	\$ 1,227,189	\$ 1,840,784
0202	02	Baton Rouge	02	Family and Children	\$ 131.97	1,209,857	\$ 120,986	\$ 15,956,483	\$ 10,814,014	\$ 14.81	\$ 1,791,798	\$ 3.00	\$ 11.81	\$ 1,428,841	\$ 12,242,855	\$ -	\$ 12,242,855	\$ 3,723,627	\$ 1,489,451	\$ 2,234,176
0203	02	Baton Rouge	03	Foster Children	\$ 143.35	10,483	\$ 1,048	\$ 150,274	\$ 101,780	\$ 21.16	\$ 22,182	\$ 3.00	\$ 18.16	\$ 19,037	\$ 120,817	\$ -	\$ 120,817	\$ 29,457	\$ 11,783	\$ 17,674
0204	02	Baton Rouge	04	Breast and Cervical Cancer	\$ 2,066.38	1,387	\$ 139	\$ 286,607	\$ 194,117	\$ 21.16	\$ 2,935	\$ 3.00	\$ 18.16	\$ 196,636	\$ -	\$ 196,636	\$ 89,971	\$ 35,988	\$ 53,982	
0201	02	Baton Rouge	01	Maternity Kickpayment	\$ 5,483.52	6,086	\$ 609	\$ 3,337,287	\$ 2,260,327	\$ -	\$ -	\$ -	\$ -	\$ 2,260,327	\$ -	\$ 2,260,327	\$ 1,078,960	\$ 430,784	\$ 648,176	
0301	03	Thibodaux	01	SSI	\$ 521.90	124,011	\$ 124,011	\$ 6,472,134	\$ 4,383,542	\$ 21.16	\$ 262,407	\$ 3.00	\$ 18.16	\$ 225,204	\$ 4,608,746	\$ -	\$ 4,608,746	\$ 1,863,388	\$ 745,355	\$ 1,118,033
0302	03	Thibodaux	02	Family and Children	\$ 139.80	775,499	\$ 77,550	\$ 10,825,866	\$ 7,332,369	\$ 14.81	\$ 1,148,514	\$ 3.00	\$ 11.81	\$ 915,864	\$ 8,248,234	\$ -	\$ 8,248,234	\$ 2,577,732	\$ 1,031,093	\$ 1,546,639
0303	03	Thibodaux	03	Foster Children	\$ 143.35	6,383	\$ 635	\$ 91,070	\$ 61,681	\$ 21.16	\$ 13,443	\$ 3.00	\$ 18.16	\$ 11,537	\$ 73,218	\$ -	\$ 73,218	\$ 17,852	\$ 7,141	\$ 10,711
0304	03	Thibodaux	04	Breast and Cervical Cancer	\$ 2,066.38	947	\$ 95	\$ 195,896	\$ 132,537	\$ 21.16	\$ 2,004	\$ 3.00	\$ 18.16	\$ 1720	\$ 134,267	\$ -	\$ 134,267	\$ 61,429	\$ 24,572	\$ 36,858
0301	03	Thibodaux	01	Maternity Kickpayment	\$ 5,235.34	3,973	\$ 397	\$ 2,080,218	\$ 1,408,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,408,921	\$ -	\$ 1,408,921	\$ 671,297	\$ 268,519	\$ 402,778
0501	09	Mandeville	01	SSI	\$ 605.95	123,966	\$ 12,397	\$ 7,511,720	\$ 5,087,648	\$ 21.16	\$ 262,312	\$ 3.00	\$ 18.16	\$ 225,122	\$ 5,312,770	\$ -	\$ 5,312,770	\$ 2,198,949	\$ 879,580	\$ 1,319,370
0502	09	Mandeville	02	Family and Children	\$ 149.97	903,850	\$ 90,385	\$ 13,555,038	\$ 9,180,756	\$ 14.81	\$ 1,338,602	\$ 3.00	\$ 11.81	\$ 1,067,447	\$ 10,248,203	\$ 40,000	\$ 10,208,203	\$ 3,348,636	\$ 1,338,734	\$ 2,009,902
0503	09	Mandeville	03	Foster Children	\$ 184.35	18,447	\$ 1,845	\$ 264,438	\$ 179,102	\$ 21.16	\$ 39,034	\$ 3.00	\$ 18.16	\$ 33,600	\$ 212,602	\$ -	\$ 212,602	\$ 51,836	\$ 20,734	\$ 31,101
0504	09	Mandeville	04	Breast and Cervical Cancer	\$ 2,066.38	1,836	\$ 184	\$ 379,387	\$ 256,957	\$ 21.16	\$ 3,885	\$ 3.00	\$ 18.16	\$ 3,334	\$ 260,291	\$ -	\$ 260,291	\$ 119,096	\$ 47,638	\$ 71,458
0901	09	Mandeville	01	Maternity Kickpayment	\$ 5,214.26	4,657	\$ 466	\$ 2,428,433	\$ 1,644,630	\$ -	\$ -	\$ -	\$ -	\$ 1,644,630	\$ -	\$ 1,644,630	\$ 783,604	\$ 319,441	\$ 470,162	
				Total	\$ 220.76	3,344,023	\$ 334,402	\$ 73,823,106	\$ 50,000,000	\$ 15.67	\$ 5,241,307	\$ 3.00	\$ 12.67	\$ 4,238,100	\$ 54,238,100	\$ 95,000	\$ 54,143,100	\$ 19,680,008	\$ 7,872,003	\$ 11,808,005

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 See total of Catastrophic Claims in Column Q above. *Non-Maternity Catastrophic Claims in Excess of \$100,000*

Total Potential Savings to be Distributed to CCN-S	\$11,808,005	(Column U)
All Early Warning System (EWS) Indicators Met?	Yes	
Calculation of 5% CMS Incentive Cap:	\$50,000,000	Actual Cost During the Measurement Period (Column J)
	\$5,241,307	+ Enhanced PCCM Fee (Column L)
	(\$95,000)	+ Catastrophic Claims (Column Q)
	\$55,146,307	
	x 5%	
	<u>\$2,757,315</u>	= Maximum Allowed Savings Distribution by CMS
Savings Paid Out is Limited to 5%	<u>\$2,757,315</u>	