

**SYSTEM POINT OF ENTRY (SPOE)
FOR LOUISIANA'S EARLY INTERVENTION SYSTEM
RFP # 305PUR-DHHRFP-SPOE-OCDD
PROPOSAL DUE DATE/TIME: JULY 8, 2011 4pm CDT**

Attachment VII page 59 corrected to include data representing all parishes in each region and an explanation of how to use the table. See below.

Attachment VII

Referral Estimates and Targets by Parish and Region

Corrected Tables

The tables below detail the target population estimates by parish and region. These data are to be used by proposers to project number of staff needed to meet deliverables and to estimate the number of eligibility evaluators needed to conduct evaluations. EarlySteps will also use target data to evaluate SPOE performance during the three-year contract period. The **Referrals** Column shows the number of referrals received by EarlySteps during the 2009-2010 fiscal year. The **Target** Column gives the estimated number of referrals anticipated based on the population of children ages birth to age 3 in the region. In some regions targets were met, exceeded, or under the projected estimates. The **Target 0-1** Column gives the estimated number of Birth to 1 year olds projected to be eligible for the region. The **Actual** Column gives the actual number of birth to 1 year olds found eligible for the region. The **Target 0-3** Column gives the estimated number of Birth to 3 year olds estimated eligible for the region. The **Actual** Column gives the actual number of birth to 3 year olds found eligible for the region. The **Eligibility Evals** Column gives the number of eligibility evaluations conducted during 2009-2010 for each region. Each SPOE will have 1 EI Consultant position.

Parish	Region	2010		Target 0-1		Target 0-3		Eligibility Evals. FY 2009-10
		Referrals	Target	1.40%	Actual	2.60%	Actual	
ORLEANS	1	624						
PLAQUEMINES	1	28						
ST BERNARD	1	56						
Region 1 Totals	1	708	1100	68	85	500	320	565
ASCENSION	2	204						
E BATON ROUGE	2	820						
E FELICIANA	2	30						
IBERVILLE	2	58						

POINTE COUPEE	2	40						
W BATON ROUGE	2	39						
W FELICIANA	2	14						
Region 2 Totals	2	1205	1900	109	147	815	422	1115

Parish	Region	Referral	Target	Target0-1	Actual	Target0-3	Actual	Elig. Evals
ASSUMPTION	3	49						
LAFOURCHE	3	301						
ST CHARLES	3	130						
ST JAMES	3	48						
ST JOHN	3	123						
ST MARY	3	100						
TERREBONNE	3	445						
Region 3 Totals	3	1196	1022	82	258	460	741	1170
EVANGELINE	4	79						
IBERIA	4	234						
LAFAYETTE	4	500						
ST LANDRY	4	267						
ST MARTIN	4	164						
VERMILION	4	109						
Region 4 Totals	4	1353	1575	114	269	709	618	962
ALLEN	5	48						
BEAUREGARD	5	70						
CALCASIEU	5	506						
CAMERON	5	3						
JEFF DAVIS	5	51						
Region 5 Totals	5	678	660	55	88	297	230	507
AVOYELLES	6	108						
CATAHOULA	6	20						
CONCORDIA	6	38						
GRANT	6	46						
LASALLE	6	13						
RAPIDES	6	294						
VERNON	6	93						
WINN	6	32						
Region 6 Totals	6	644	907	66	115	408	259	506

Parish	Region	Referral	Target	Target0-1	Actual	Target 0-3	Actual	Elig. Evals
BIENVILLE	7	21						
BOSSIER	7	266						
CADDO	7	727						
CLAIBORNE	7	43						
DESOTO	7	38						
NATCHITOCHE	7	132						
RED RIVER	7	11						
SABINE	7	34						
WEBSTER	7	96						
Region 7 Totals	7	1368	1404	111	210	632	505	780
CALDWELL	8	31						
EAST CARROLL	8	16						
FRANKLIN	8	72						
JACKSON	8	44						
LINCOLN	8	143						
MADISON	8	30						
MOREHOUSE	8	118						
OUACHITA	8	635						
RICHLAND	8	84						
TENSAS	8	13						
UNION	8	41						
WEST CARROLL	8	27						
Region 8 Totals	8	1254	1038	71	197	468	485	815
LIVINGSTON	9	182						
ST HELENA	9	13						
ST TAMMANY	9	497						
TANGIPAHOA	9	205						
WASHINGTON	9	103						
Region 9 Totals	9	1000	1038	83	230	468	581	1150
JEFFERSON	10	866						
Region 10 Totals	10	866	1213	87	90	546	407	730
Grand Total		10272	11857	846	1689	5303	4568	8300