



**MENTAL HEALTH CLINICS
CONSOLIDATED
VARIOUS PROPERTIES, LOUISIANA**

ORIGINAL COST STUDY

**COMPUTED AS OF
JUNE 30, 2013**

L. T. Annum

APPRAISAL SERVICES, INC.

FINANCIAL AND VALUATION CONSULTANTS

ATLANTA • CHICAGO



SUMMARY

L. T. Annum

STATE OF LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS
SUMMARY BY PROPERTY
AS OF JUNE 30, 2013

LOCATION NUMBER	LOCATION NAME	ORIGINAL COST	ACCUMULATED DEPRECIATION	NET BOOK VALUE	CURRENT YEAR DEPRECIATION	PROJECTED DEPRECIATION
14	Monroe Mental Health Center	1,390,715.00	1,180,441.00	210,274.00	48,336.00	47,007.00
16	River Parishes Mental Health Clinic	554,722.00	491,180.00	63,542.00	8,392.00	8,393.00
17	Baton Rouge Mental Health Clinic	13,062,203.00	13,001,915.00	60,288.00	18,592.00	18,591.00
18	Charters-Ponchartrain Mental Health Clinic	1,783,869.00	1,323,560.00	460,309.00	40,477.00	40,478.00
19	Crowley Mental Health Center	365,978.00	365,978.00	0.00	548.00	0.00
20	Bogalusa Mental Health Clinic	227,008.00	204,222.00	22,786.00	3,026.00	2,402.00
22	Shreveport Mental Health Center	1,583,904.00	1,433,594.00	150,310.00	83,755.00	54,336.00
23	Slidell Mental Health Center and Substance Abuse Clinic	29,801.00	28,751.00	1,050.00	700.00	700.00
24	West Jefferson Mental Health Center	39,139.00	39,139.00	0.00	0.00	0.00
27	Red River Mental Health Clinic	31,435.00	26,398.00	5,037.00	975.00	325.00
31	Terrebonne Mental Health Clinic	795,041.00	574,607.00	220,434.00	92,547.00	86,934.00
32	Natchitoches Mental Health Clinic	120,552.00	98,831.00	21,721.00	5,920.00	5,133.00
33	Mansfield Mental Health Clinic	7,157.00	7,157.00	0.00	716.00	0.00
36	Mental Health Center of Central Louisiana	1,377,304.00	1,077,936.00	299,368.00	40,698.00	33,233.00
38	New Iberia Mental Health Center	49,394.00	49,394.00	0.00	1,108.00	0.00
39	Margaret Dumas Mental Health Clinic	131,050.00	127,717.00	3,333.00	6,667.00	3,333.00
45	Avoyelles Mental Health Clinic	278,975.00	266,180.00	12,795.00	3,178.00	1,968.00
45-2	Beauregard Mental Health Center	48,084.00	40,091.00	7,993.00	2,872.00	1,777.00
46-2	Winnsboro Mental Health Clinic	108,924.00	107,374.00	1,550.00	2,334.00	620.00
47	Ville Platte Mental Health Center	22,906.00	22,906.00	0.00	0.00	0.00
48	St. Bernard Mental Health Clinic	79,916.00	66,503.00	13,413.00	2,063.00	2,064.00
49	Allen Mental Health Clinic	32,976.00	32,976.00	0.00	0.00	0.00
50	Many Mental Health Clinic	167,448.00	149,373.00	18,075.00	1,935.00	1,233.00
51	Desire Mental Health Clinic	255,069.00	246,732.00	8,337.00	1,854.00	1,855.00
53	Central City Mental Health Center	1,481,718.00	1,071,362.00	410,356.00	39,158.00	38,987.00
54	New Orleans Mental Health Clinic	1,848,441.00	1,837,286.00	11,155.00	4,278.00	4,161.00
55	St. Mary's Mental Health Clinic	76,369.00	74,724.00	1,645.00	2,804.00	1,097.00
56	Lurline Smith Mental Health Center	534,948.00	506,593.00	28,355.00	6,579.00	4,643.00
57	Rosenblum Mental Health Clinic	263,584.00	260,007.00	3,577.00	2,259.00	1,374.00
58	LaFourche Mental Health Center	411,181.00	375,206.00	35,975.00	4,694.00	6,191.00
59	Lake Charles Mental Health Center	787,887.00	750,860.00	37,027.00	6,024.00	6,025.00
64	East Jefferson Mental Health Center	9,428.00	9,428.00	0.00	0.00	0.00
67	Jonesboro Mental Health Clinic	16,431.00	16,431.00	0.00	270.00	0.00
69	Ruston Mental Health Clinic	229,731.00	207,286.00	22,445.00	4,757.00	3,043.00
71	Tallulah Mental Health Clinic	207,016.00	178,161.00	28,855.00	5,067.00	7,448.00
72	Richland Mental Health Clinic (Close Out Report)	0.00	0.00	0.00	0.00	0.00
73	Leesville Mental Health Clinic	20,500.00	20,500.00	0.00	1,325.00	0.00
76	Columbia Mental Health Clinic	319,899.00	304,967.00	14,932.00	4,114.00	2,535.00
77	Minden Mental Health Clinic	27,811.00	20,382.00	7,429.00	2,067.00	1,351.00
78	Gonzales Mental Health Clinic	231,809.00	226,918.00	4,891.00	3,260.00	3,261.00
80	Tyler Mental Health Center	3,576,915.00	3,560,125.00	16,790.00	5,267.00	4,890.00
87	Jefferson Health Care Authority Administration	31,535.00	24,348.00	7,187.00	2,054.00	2,053.00
GRAND TOTAL		32,618,773.00	30,407,539.00	2,211,234.00	460,670.00	397,441.00