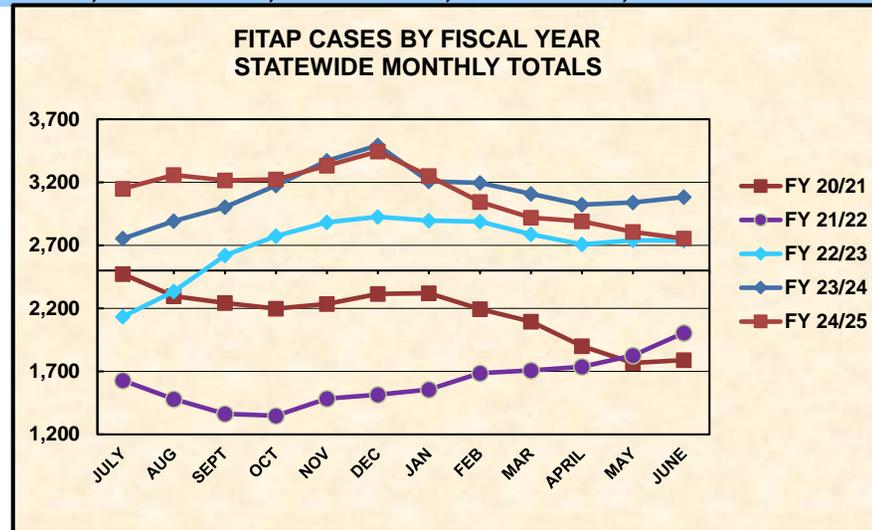


## FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JULY	2,472	1,628	2,134	2,753	3,149
AUG	2,297	1,479	2,334	2,892	3,257
SEPT	2,243	1,363	2,620	3,002	3,214
OCT	2,197	1,348	2,774	3,175	3,222
NOV	2,234	1,484	2,882	3,371	3,331
DEC	2,315	1,515	2,926	3,493	3,444
JAN	2,321	1,555	2,896	3,207	3,250
FEB	2,194	1,687	2,888	3,196	3,043
MAR	2,094	1,707	2,787	3,107	2,920
APRIL	1,901	1,737	2,708	3,022	2,890
MAY	1,767	1,826	2,740	3,040	2,807
JUNE	1,789	2,006	2,737	3,082	2,753
<b>Average</b>	<b>2,152</b>	<b>1,611</b>	<b>2,702</b>	<b>3,112</b>	
<b>Total</b>	<b>25,824</b>	<b>19,335</b>	<b>32,426</b>	<b>37,340</b>	



## FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JULY	6,273	3,981	5,850	7,769	8,951
AUG	5,785	3,573	6,446	8,178	9,329
SEPT	5,650	3,251	7,330	8,554	9,259
OCT	5,553	3,215	7,789	9,065	9,309
NOV	5,743	3,613	8,094	9,695	9,670
DEC	6,000	3,728	8,198	10,106	10,045
JAN	5,979	3,884	8,033	9,198	9,401
FEB	5,514	4,307	8,028	9,137	8,735
MAR	5,248	4,398	7,701	8,835	8,380
APRIL	4,703	4,568	7,488	8,564	8,270
MAY	4,367	4,836	7,647	8,651	8,021
JUNE	4,414	5,416	7,673	8,778	8,778
<b>Average</b>	<b>5,436</b>	<b>4,064</b>	<b>7,523</b>	<b>8,878</b>	
<b>Actual</b>	<b>65,229</b>	<b>48,770</b>	<b>90,277</b>	<b>106,530</b>	

