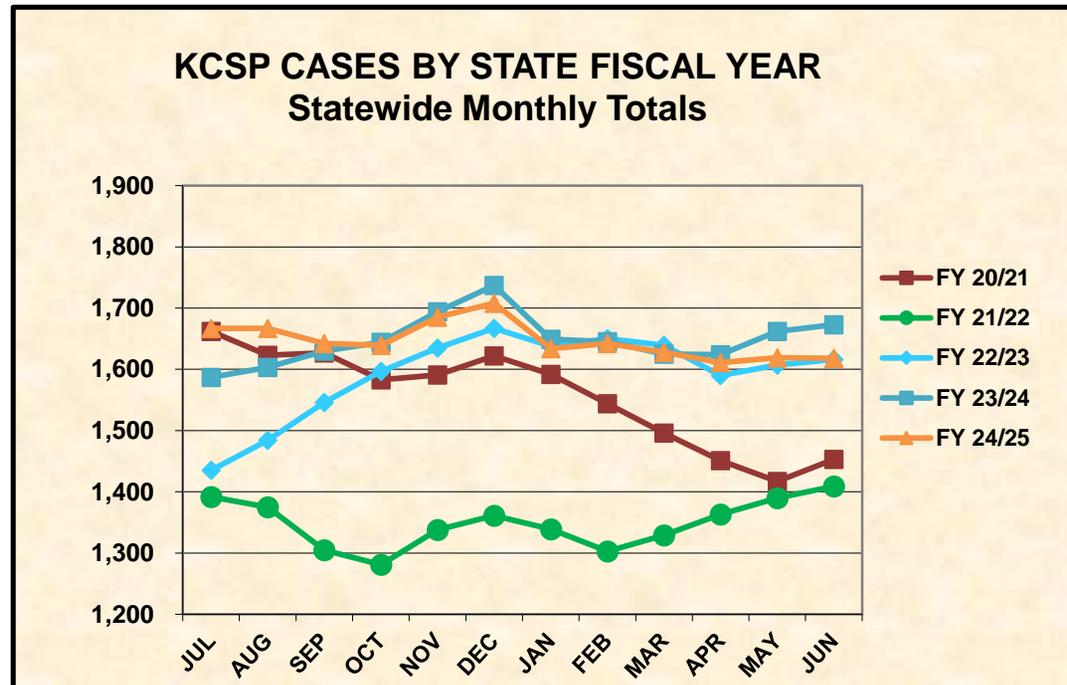


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

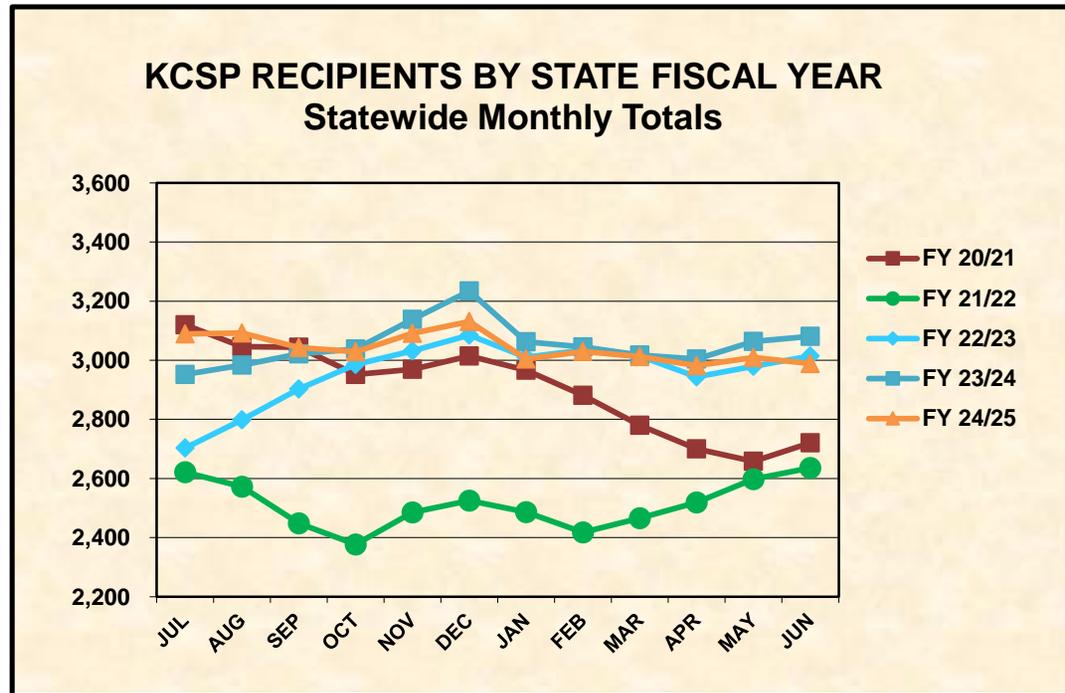
MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	1,662	1,392	1,435	1,587	1,667
AUG	1,623	1,375	1,484	1,603	1,667
SEP	1,627	1,305	1,546	1,630	1,642
OCT	1,583	1,281	1,597	1,644	1,639
NOV	1,591	1,338	1,635	1,694	1,685
DEC	1,622	1,361	1,667	1,737	1,708
JAN	1,592	1,339	1,638	1,649	1,634
FEB	1,544	1,303	1,650	1,645	1,642
MAR	1,496	1,329	1,639	1,625	1,628
APR	1,451	1,363	1,590	1,624	1,611
MAY	1,417	1,390	1,607	1,662	1,619
JUN	1,453	1,409	1,616	1,673	1,618
Average	1,555	1,349	1,592	1,648	1,647
Total	18,661	16,185	19,104	19,773	19,760



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	3,120	2,621	2,703	2,952	3,089
AUG	3,046	2,572	2,798	2,984	3,092
SEP	3,044	2,448	2,903	3,022	3,043
OCT	2,952	2,377	2,986	3,038	3,029
NOV	2,969	2,485	3,032	3,138	3,091
DEC	3,014	2,525	3,085	3,234	3,131
JAN	2,966	2,486	3,010	3,062	3,004
FEB	2,881	2,418	3,035	3,045	3,030
MAR	2,780	2,466	3,014	3,017	3,012
APR	2,700	2,519	2,944	3,004	2,982
MAY	2,658	2,598	2,980	3,063	3,009
JUN	2,721	2,636	3,014	3,081	2,989
Average	2,904	2,513	2,959	3,053	3,042
Actual	34,851	30,151	35,504	36,640	36,501



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	\$701,237	\$598,934	\$1,290,225	\$1,364,025	\$1,422,780
AUG	\$684,589	\$582,811	\$1,277,400	\$1,384,215	\$1,452,675
SEP	\$684,595	\$546,143	\$1,336,470	\$1,421,760	\$1,388,625
OCT	\$673,555	\$544,634	\$1,386,885	\$1,382,715	\$1,400,712
NOV	\$671,682	\$578,522	\$1,387,791	\$1,457,280	\$1,440,825
DEC	\$682,561	\$578,636	\$1,420,965	\$1,446,945	\$1,454,340
JAN	\$664,402	\$1,077,054	\$1,376,625	\$1,394,700	\$1,345,560
FEB	\$646,841	\$1,126,929	\$1,389,645	\$1,395,225	\$1,401,570
MAR	\$615,464	\$1,147,635	\$1,393,041	\$1,424,970	\$1,393,035
APR	\$609,041	\$1,189,560	\$1,356,180	\$1,358,940	\$1,377,960
MAY	\$602,721	\$1,213,176	\$1,377,675	\$1,436,145	\$1,409,940
JUN	\$610,632	\$1,219,620	\$1,400,475	\$1,439,130	\$1,356,465
Average \$	\$653,943	\$866,971	\$1,366,115	\$1,408,838	\$1,403,707
Total \$	\$7,847,320	\$10,403,654	\$16,393,377	\$16,906,050	\$16,844,487

