

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2024-2025**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2024	1,667	3,089	1.85	\$ 1,422,780	\$ 853.50	0.26%
August	1,667	3,092	1.85	\$ 1,452,675	\$ 871.43	0.10%
September	1,642	3,043	1.85	\$ 1,388,625	\$ 845.69	-1.58%
October	1,639	3,029	1.85	\$ 1,400,712	\$ 854.61	-0.46%
November	1,685	3,091	1.83	\$ 1,440,825	\$ 855.09	2.05%
December	1,708	3,131	1.83	\$ 1,454,340	\$ 851.49	1.29%
January 2025	1,634	3,004	1.84	\$ 1,345,560	\$ 823.48	-4.06%
February	1,642	3,030	1.85	\$ 1,401,570	\$ 853.57	0.87%
March	1,628	3,012	1.85	\$ 1,393,035	\$ 855.67	-0.59%
April	1,611	2,982	1.85	\$ 1,377,960	\$ 855.34	-1.00%
May	1,619	3,009	1.86	\$ 1,409,940	\$ 870.87	0.91%
June	1,618	2,989	1.85	\$ 1,356,465	\$ 838.36	-0.66%
TOTALS	19,760	36,501		\$ 16,844,487		
AVERAGES	1,647	3,042	1.85	\$ 1,403,707	\$ 852.43	