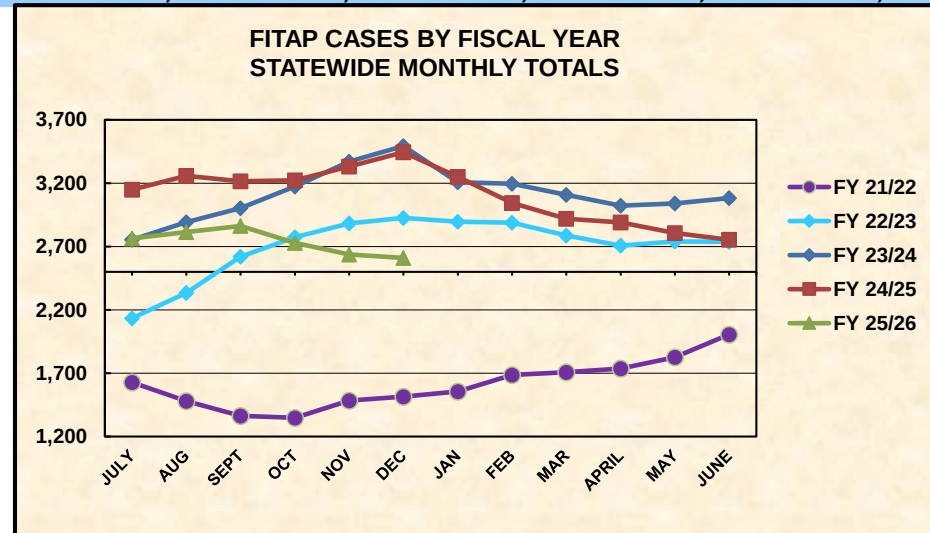


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JULY	1,628	2,134	2,753	3,149	2,764
AUG	1,479	2,334	2,892	3,257	2,814
SEPT	1,363	2,620	3,002	3,214	2,862
OCT	1,348	2,774	3,175	3,222	2,728
NOV	1,484	2,882	3,371	3,331	2,637
DEC	1,515	2,926	3,493	3,444	2,610
JAN	1,555	2,896	3,207	3,250	
FEB	1,687	2,888	3,196	3,043	
MAR	1,707	2,787	3,107	2,920	
APRIL	1,737	2,708	3,022	2,890	
MAY	1,826	2,740	3,040	2,807	
JUNE	2,006	2,737	3,082	2,753	
Average	1,611	2,702	3,112	3,107	2,736
Total	19,335	32,426	37,340	37,280	16,415



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JULY	3,981	5,850	7,769	8,951	7,865
AUG	3,573	6,446	8,178	9,329	8,079
SEPT	3,251	7,330	8,554	9,259	8,234
OCT	3,215	7,789	9,065	9,309	7,813
NOV	3,613	8,094	9,695	9,670	7,531
DEC	3,728	8,198	10,106	10,045	7,472
JAN	3,884	8,033	9,198	9,401	
FEB	4,307	8,028	9,137	8,735	
MAR	4,398	7,701	8,835	8,380	
APRIL	4,568	7,488	8,564	8,270	
MAY	4,836	7,647	8,651	8,021	
JUNE	5,416	7,673	8,778	8,778	
Average	4,064	7,523	8,878	9,012	7,832
Actual	48,770	90,277	106,530	108,148	46,994

