

**FITAP**  
**STATE FISCAL YEAR TOTALS 2025-2026**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2025	2,764	7,865	2.85	5,779	2,086	\$ 1,258,957.00	\$ 455.48	-10.32%
August	2,814	8,079	2.87	5,942	2,137	\$ 1,203,708.00	\$ 427.76	1.81%
September	2,862	8,234	2.88	6,050	2,184	\$ 1,259,183.00	\$ 439.97	1.71%
October	2,728	7,813	2.86	5,742	2,071	\$ 1,236,645.00	\$ 453.32	-4.68%
November	2,637	7,531	2.86	5,552	1,979	\$ 1,184,470.00	\$ 449.17	-3.34%
December	2,610	7,472	2.86	5,520	1,952	\$ 1,176,347.00	\$ 450.71	-1.02%
TOTALS	16,415	46,994		34,585	12,409	\$ 7,319,310.00		
AVERAGE	2,736	7,832	2.86	5,764	2,068	\$ 1,219,885.00	\$ 446.07	1.76%

**STATE FISCAL YEAR TOTALS 2025-2026**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2025	\$ 1,258,957.00	\$ 1,418,520.00	\$ 2,677,477.00
August	\$ 1,203,708.00	\$ 1,372,500.00	\$ 2,576,208.00
September	\$ 1,259,183.00	\$ 1,397,955.00	\$ 2,657,138.00
October	\$ 1,236,645.00	\$ 1,428,075.00	\$ 2,664,720.00
November	\$ 1,184,470.00	\$ 1,392,405.00	\$ 2,576,875.00
December	\$ 1,176,347.00	\$ 1,390,785.00	\$ 2,567,132.00
<b>TOTALS</b>	<b>\$ 7,319,310.00</b>	<b>\$ 8,400,240.00</b>	<b>\$ 15,719,550.00</b>