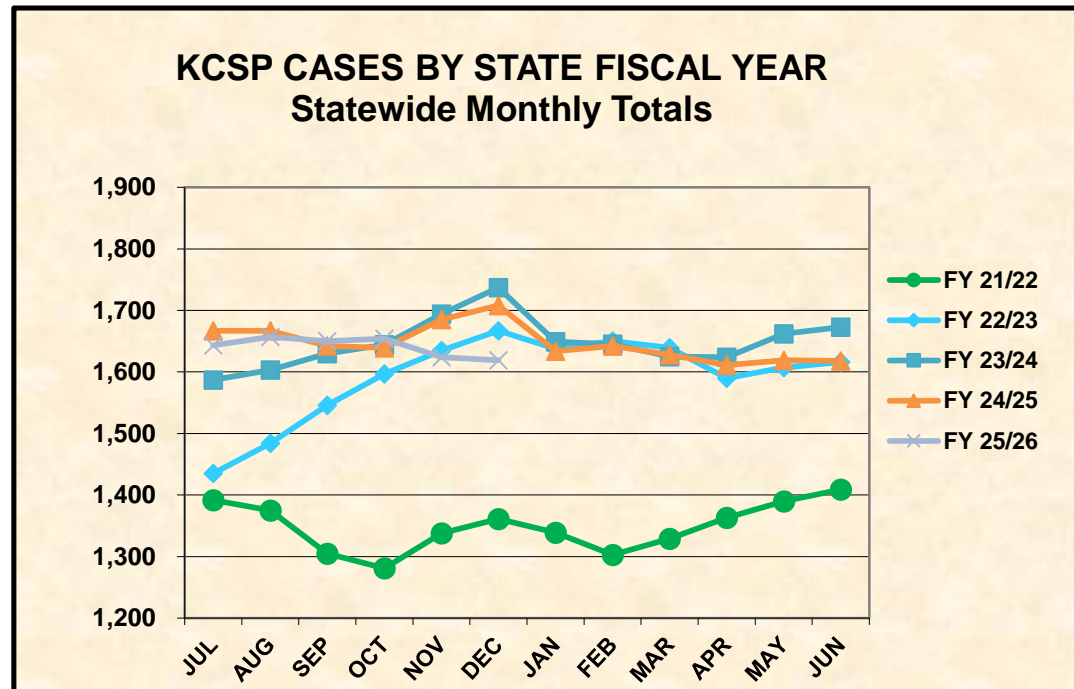


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

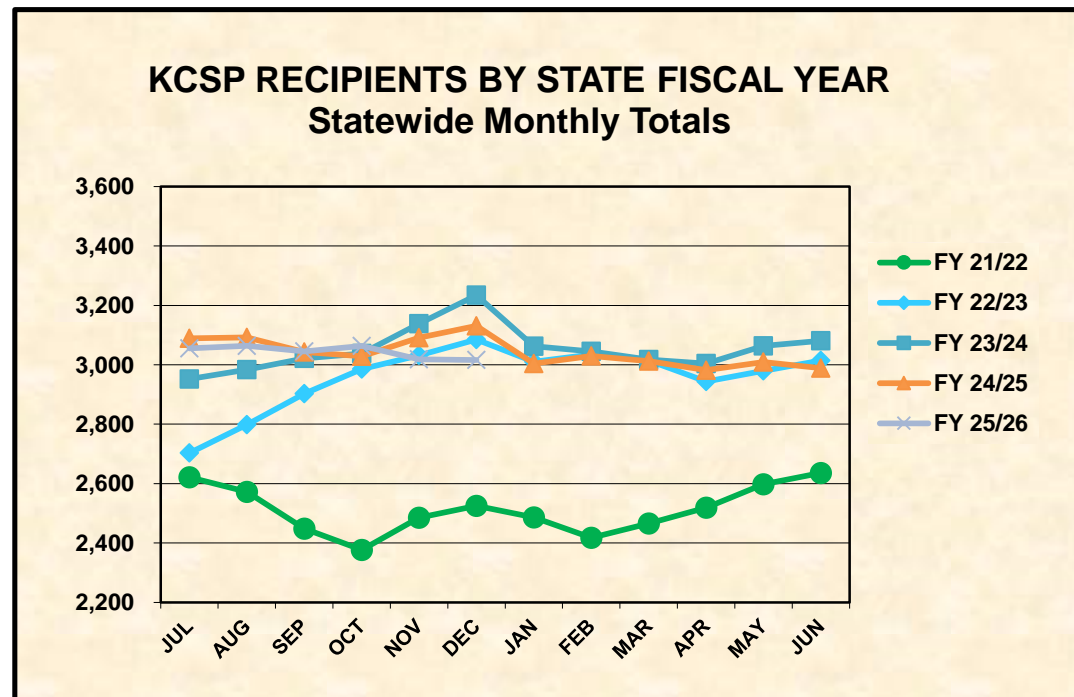
MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	1,392	1,435	1,587	1,667	1,643
AUG	1,375	1,484	1,603	1,667	1,657
SEP	1,305	1,546	1,630	1,642	1,650
OCT	1,281	1,597	1,644	1,639	1,654
NOV	1,338	1,635	1,694	1,685	1,624
DEC	1,361	1,667	1,737	1,708	1,619
JAN	1,339	1,638	1,649	1,634	
FEB	1,303	1,650	1,645	1,642	
MAR	1,329	1,639	1,625	1,628	
APR	1,363	1,590	1,624	1,611	
MAY	1,390	1,607	1,662	1,619	
JUN	1,409	1,616	1,673	1,618	
Average	1,349	1,592	1,648	1,647	1,641
Total	16,185	19,104	19,773	19,760	9,847



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	2,621	2,703	2,952	3,089	3,055
AUG	2,572	2,798	2,984	3,092	3,064
SEP	2,448	2,903	3,022	3,043	3,045
OCT	2,377	2,986	3,038	3,029	3,063
NOV	2,485	3,032	3,138	3,091	3,018
DEC	2,525	3,085	3,234	3,131	3,016
JAN	2,486	3,010	3,062	3,004	
FEB	2,418	3,035	3,045	3,030	
MAR	2,466	3,014	3,017	3,012	
APR	2,519	2,944	3,004	2,982	
MAY	2,598	2,980	3,063	3,009	
JUN	2,636	3,014	3,081	2,989	
Average	2,513	2,959	3,053	3,042	3,044
Actual	30,151	35,504	36,640	36,501	18,261



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	\$598,934	\$1,290,225	\$1,364,025	\$1,422,780	\$1,418,520
AUG	\$582,811	\$1,277,400	\$1,384,215	\$1,452,675	\$1,372,500
SEP	\$546,143	\$1,336,470	\$1,421,760	\$1,388,625	\$1,397,955
OCT	\$544,634	\$1,386,885	\$1,382,715	\$1,400,712	\$1,428,075
NOV	\$578,522	\$1,387,791	\$1,457,280	\$1,440,825	\$1,392,405
DEC	\$578,636	\$1,420,965	\$1,446,945	\$1,454,340	\$1,390,785
JAN	\$1,077,054	\$1,376,625	\$1,394,700	\$1,345,560	
FEB	\$1,126,929	\$1,389,645	\$1,395,225	\$1,401,570	
MAR	\$1,147,635	\$1,393,041	\$1,424,970	\$1,393,035	
APR	\$1,189,560	\$1,356,180	\$1,358,940	\$1,377,960	
MAY	\$1,213,176	\$1,377,675	\$1,436,145	\$1,409,940	
JUN	\$1,219,620	\$1,400,475	\$1,439,130	\$1,356,465	
Average \$	\$866,971	\$1,366,115	\$1,408,838	\$1,403,707	\$1,400,040
Total \$	\$10,403,654	\$16,393,377	\$16,906,050	\$16,844,487	\$8,400,240

