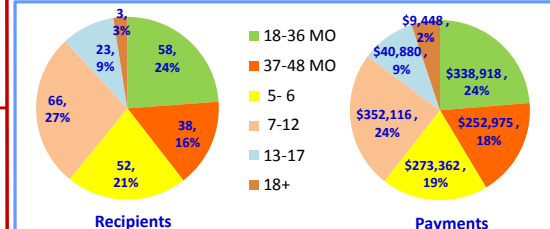


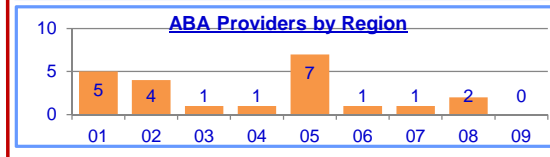
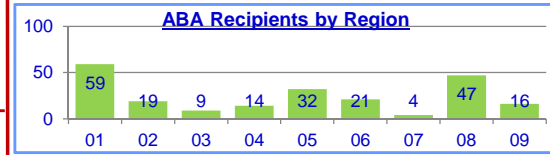


# Applied Behavior Analysis

Variables	SFY 2013/14					SFY 2014/15					SFY 2014/15 Year To Date			
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Age	Recipients	Payments	Pmts/ Recip
<b>Payments and Recipients<sup>1</sup></b>														
Per Recipient Per Week	\$2,652	\$3,714	\$2,787	\$1,657	\$2,518	\$1,229	\$842			\$1,043	18-36 MO	58	\$338,918	\$5,843
% Change from Previous Year						-54%	-77%			-59%	37-48 MO	38	\$252,975	\$6,657
Average Payment/Week	\$2,652	\$4,364	\$3,710	\$7,033	\$5,226	\$34,287	\$72,973			\$52,914	5- 6	52	\$273,362	\$5,257
% Change from Previous Year						1,193%	1572%			913%	7-12	66	\$352,116	\$5,335
Cumulative YTD Payments	\$2,652	\$28,833	\$58,509	\$135,871	\$135,871	\$480,023	\$1,428,671			\$1,428,671	13-17	23	\$138,323	\$6,014
% Change from Previous Year						18,000%	4855%			951%	18+	6	\$72,977	\$12,163
Cumulative Recipients	1	3	3	18	18	109	220			220				
% Change from Previous Year						10,800%	7233%			1,122%				
<b>Provider and Recipients</b>														
Active Providers	1	2	4	6	7	13	22			22				
% Change from Previous Year						1,200%	1000%			214%				
Recipients	1	3	2	17	18	109	209			220				
% Change from Previous Year						10,800%	6867%			1122%				
Average Recipients / Provider	1	2	1	3	3	8	10			10				
% Change from Previous Year						738%	533%			289%				
Average Hours_Recipient_Week <sup>2</sup>	44	54	45	32	37	21	17			18				
% Change from Previous Year						-51%	-69%			-52%				
<b>Assessment Auth. (H0032)</b>														
Approved PA Units	0	8	77	340	344	738	1045			1,274				
% Change from Previous Year						NA	12963%			270%				
Authorization Rate	0%	100%	83%	81%	81%	81%	91%			87%				
% Change from Previous Year						NA	-9%			7%				
<b>Service Auth. (H2019, G9012)</b>														
Approved PA Units	0	7,176	29,892	136,472	136,472	343,762	577601			646,676				
% Change from Previous Year						NA	7949%			374%				
Authorization Rate	0%	93%	82%	81%	81%	84%	91%			90%				
% Change from Previous Year						NA	-2%			12%				
Data Updated: Claims -01/07/15 & PA - 01/01/15.														



Top 5 Diagnoses <sup>3</sup>					
Primary			Secondary		
1	PDD	18.9%	PDD	7.1%	
2	HSC	5.6%	SDD	4.3%	
3	SDD	4.2%	SDS	3.0%	
4	ARI	1.8%	NMD	2.4%	
5	SUO	1.6%	HSC	2.1%	



Notes: 1. Recipients are Unduplicated for each cell and may not be summed. 2. This does not include procedure code "H0032".  
 3. Diagnosis Code first three (3) digits grouping: PDD = Pervasive developmental disorders, HSC = Hyperkinetic Syndrome of Childhood, ARI= Acute upper respiratory infections of multiple or unspecified sites, SUO= Suppurative and unspecified otitis media, SDD = Specific Delays in Development, NMD = Symptoms Concerning Nutrition Metabolism and Development, and SDS = Symptoms Involving Digestive System.