

LOUISIANA MEDICAID ENROLLMENT

		Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		52,870	52,865	52,723	52,811	52,878	52,988	53,285	53,337	53,639	53,810	53,808	53,860	990	83	1.65%	872
	Supplemental Security Income (SSI) AGE 65 & OLDER	30,043	30,031	29,609	29,527	29,555	29,610	29,667	29,683	29,896	29,883	30,012	29,946	-97	-8	1.13%	336
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,220	43,305	43,100	43,165	43,158	43,194	43,369	43,226	43,242	43,331	43,324	43,377	157	13	0.42%	183
	LTC-Nursing Home	26,002	26,062	25,892	25,959	25,998	26,051	26,232	26,124	26,145	26,196	26,085	26,102	100	8	0.20%	51
	HCBS Total	17,218	17,243	17,208	17,206	17,160	17,143	17,137	17,102	17,097	17,135	17,239	17,275	57	5	0.77%	132
	HCBS SUPPORTS WAIVER (SUPT)	1,654	1,663	1,670	1,692	1,692	1,691	1,688	1,680	1,673	1,696	1,786	1,853	199	17	9.58%	162
	COMMUNITY CHOICES WAIVER (CCW)	4,586	4,552	4,507	4,485	4,449	4,434	4,443	4,421	4,398	4,383	4,352	4,308	-278	-23	-2.84%	-126
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	771	767	763	760	743	735	717	706	703	701	697	689	-82	-7	-6.26%	-46
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,210	1,243	1,242	1,245	1,239	1,239	1,220	1,212	1,224	1,229	1,256	1,265	55	5	2.10%	26
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,643	8,660	8,665	8,667	8,676	8,682	8,696	8,703	8,712	8,731	8,754	8,757	114	10	0.86%	75
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	323	327	330	328	332	333	345	352	359	367	366	375	52	4	12.61%	42
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	31	31	31	29	29	29	28	28	28	28	28	28	-3	0	-3.45%	-1
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,657	4,649	4,623	4,622	4,610	4,601	4,601	4,595	4,581	4,595	4,588	4,593	-64	-5	-0.17%	-8
BLIND DISABLED		1,430	1,426	1,431	1,435	1,432	1,431	1,436	1,439	1,454	1,459	1,465	1,467	37	3	2.52%	36
	ADULTS Under 65 WITH A DISABILITY	112,188	112,055	110,938	110,749	111,195	111,095	111,218	111,312	111,912	111,941	111,653	111,487	-701	-58	0.35%	392
	CHILDREN WITH A DISABILITY	38,192	38,250	38,017	37,981	37,952	37,940	38,024	37,884	37,647	37,200	36,837	36,614	-1,578	-132	-3.49%	-1,326
	FAMILY OPPORTUNITY ACT	606	596	588	583	569	545	537	531	512	514	505	500	-106	-9	-8.26%	-45
	Supplemental Security Income (SSI) AGE UNDER 65	142,957	142,786	141,996	141,720	141,709	141,991	141,930	141,625	142,580	142,260	141,847	141,302	-1,655	-138	-0.49%	-689
	MEDICAID PURCHASE PROGRAM	733	726	722	722	731	709	701	699	699	696	680	681	-52	-4	-3.95%	-28
	Provisional Medicaid	4,398	4,726	4,975	5,270	5,491	5,518	5,580	5,668	5,698	5,826	5,939	6,039	1,641	137	9.44%	521
CHILDREN		718,502	722,571	725,232	727,372	729,621	731,114	733,222	734,555	734,852	731,407	730,425	729,585	11,083	924	-0.21%	-1,529
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	42,581	42,608	42,351	41,962	41,421	40,894	40,097	38,616	35,965	33,264	30,641	27,492	-15,089	-1,257	-32.77%	-13,402
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	480,183	485,376	489,103	492,057	494,872	497,397	500,605	503,107	505,660	505,775	507,660	510,127	29,944	2,495	2.56%	12,730
	MEDICAID CHILDREN TOTAL	522,764	527,984	531,454	534,019	536,293	538,291	540,702	541,723	541,625	539,039	538,301	537,619	14,855	1,238	-0.12%	-672
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	124,510	125,472	125,285	125,448	125,331	124,926	124,850	125,108	124,853	124,088	123,891	124,157	-353	-29	-0.62%	-769
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	43,056	43,045	42,683	42,427	42,126	41,763	41,522	41,552	41,603	41,518	41,510	41,709	-1,347	-112	-0.13%	-54
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	33,207	33,079	32,792	32,469	32,223	31,922	31,528	30,951	30,230	29,424	28,629	27,908	-5,299	-442	-12.57%	-4,014
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	42,068	42,905	43,478	44,189	44,584	44,934	45,414	46,141	46,719	47,053	47,669	48,432	6,364	530	7.78%	3,498
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,980	3,003	2,996	2,985	2,993	2,964	2,928	2,944	2,906	2,743	2,829	2,819	-161	-13	-4.89%	-145
	EXPRESS LANE ELIGIBILITY	17,011	17,246	17,171	16,966	16,890	16,813	16,870	16,617	16,124	15,454	15,116	14,595	-2,416	-201	-13.19%	-2,218
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	58,636	58,558	54,629	53,618	53,200	52,597	53,212	53,023	51,874	51,923	50,738	49,155	-9,481	-790	-6.54%	-3,442
PARENTS		127,829	134,054	128,285	128,970	130,121	132,133	134,433	137,208	137,611	135,938	134,324	133,441	5,612	468	0.99%	1,308
	PREGNANT WOMAN TOTAL	25,222	27,870	25,419	24,073	23,506	23,704	24,601	24,131	23,378	22,456	21,974	21,910	-3,312	-276	-7.57%	-1,794
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	25,194	27,859	25,415	24,064	23,496	23,693	24,046	24,112	23,357	22,432	21,946	21,881	-3,313	-276	-7.65%	-1,812
	LaCHIP PH 4	3,199	3,440	3,336	3,378	3,405	3,343	3,458	3,520	3,395	3,350	3,254	3,289	90	8	-1.62%	-54
	MEDICALLY NEEDED	766	810	848	872	876	903	888	203	171	152	150	115	-651	-54	-87.26%	-788
	BREAST & CERVICAL CANCER	1,214	1,224	1,240	1,234	1,248	1,253	1,268	1,267	1,262	1,239	1,230	1,221	7	1	-2.55%	-32
	LOW-INCOME PARENTS	89,950	91,850	94,035	96,498	98,504	100,499	102,439	104,703	105,434	105,202	103,825	102,919	12,969	1,081	2.41%	2,420
BUY-IN TOTAL		93,913	93,335	93,100	93,148	93,008	92,928	92,927	93,173	93,309	93,394	93,642	93,580	-333	-28	0.70%	652
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,497	49,202	49,037	49,067	48,966	48,882	48,849	48,964	49,067	49,101	49,283	49,218	-279	-23	0.69%	336
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,686	26,409	26,311	26,266	26,171	26,134	26,131	26,183	26,171	26,187	26,217	26,183	-503	-42	0.19%	49
	QUALIFIED INDIVIDUAL-1 (QI-1)	17,730	17,724	17,752	17,815	17,871	17,912	17,947	18,026	18,071	18,106	18,142	18,179	449	37	1.49%	267
FAMILY PLANNING		120,561	126,601	134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	45,682	3,807	10.09%	15,238
	TAKE CHARGE PLUS	120,559	126,600	134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	45,684	3,807	10.09%	15,238
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	55,975	56,619	58,546	57,936	58,547	58,871	59,246	59,233	59,191	58,943	59,080	59,442	3,467	289	0.97%	571
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		11,037	10,870	10,694	10,506	10,802	11,184	11,287	10,944	10,627	10,363	9,650	8,883	-2,154	-180	-20.57%	-2,301
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	9,867	9,694	9,421	9,206	9,406	9,777	9,770	9,620	9,212	8,783	8,147	7,705	-2,162	-180	-21.19%	-2,072
	Adults: 1915(i) only (<i>new, type case 201</i>)	2	1	1	1	1	1	1	1	1	0	0	0	-2	0	-100.00%	-1
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	1,021	1,039	1,135	1,161	1,262	1,268	1,364	1,196	1,266	1,407	1,337	1,056	35	3	-16.72%	-212
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	147	136	137	138	133	138	152	127	148	173	166	122	-25	-2	-11.59%	-16
TOTAL Enrollment		1,328,052	1,344,565	1,350,211	1,358,257	1,368,473	1,376,869	1,386,152	1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	65,060	5,422	1.18%	16,242