

LOUISIANA MEDICAID ENROLLMENT

		Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		52,865	52,723	52,811	52,878	52,988	53,285	53,337	53,639	53,810	53,808	53,860	54,002	1,137	95	1.91%	1,014
	Supplemental Security Income (SSI) AGE 65 & OLDER	30,031	29,609	29,527	29,555	29,610	29,667	29,683	29,896	29,883	30,012	29,946	29,953	-78	-7	1.16%	343
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,305	43,100	43,165	43,158	43,194	43,369	43,226	43,242	43,331	43,324	43,377	43,450	145	12	0.59%	256
	LTC-Nursing Home	26,062	25,892	25,959	25,998	26,051	26,232	26,124	26,145	26,196	26,085	26,102	26,178	116	10	0.49%	127
	HCBS Total	17,243	17,208	17,206	17,160	17,143	17,137	17,102	17,097	17,135	17,239	17,275	17,272	29	2	0.75%	129
	HCBS SUPPORTS WAIVER (SUPT)	1,663	1,670	1,692	1,692	1,691	1,688	1,680	1,673	1,696	1,786	1,853	1,880	217	18	11.18%	189
	COMMUNITY CHOICES WAIVER (CCW)	4,552	4,507	4,485	4,449	4,434	4,443	4,421	4,398	4,383	4,352	4,308	4,282	-270	-23	-3.43%	-152
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	767	763	760	743	735	717	706	703	701	697	689	671	-96	-8	-8.71%	-64
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,243	1,242	1,245	1,239	1,239	1,220	1,224	1,224	1,229	1,256	1,265	1,263	20	2	1.94%	24
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,660	8,665	8,667	8,676	8,682	8,696	8,703	8,712	8,731	8,754	8,757	8,767	107	9	0.98%	85
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	327	330	328	332	333	345	352	359	367	366	375	382	55	5	14.71%	49
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	31	31	29	29	29	28	28	28	28	28	28	27	-4	0	-6.90%	-2
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,649	4,623	4,622	4,610	4,601	4,601	4,595	4,581	4,595	4,588	4,593	4,598	-51	-4	-0.07%	-3
BLIND		1,426	1,431	1,435	1,432	1,431	1,436	1,439	1,454	1,459	1,465	1,467	1,465	39	3	2.38%	34
DISABLED		176,910	176,739	176,796	177,275	177,003	177,124	176,922	177,407	176,998	176,585	176,298	176,225	-685	-57	-0.44%	-778
	ADULTS Under 65 WITH A DISABILITY	112,055	110,938	110,749	111,195	111,095	111,218	111,312	111,912	111,941	111,653	111,487	111,486	-569	-47	0.35%	391
	CHILDREN WITH A DISABILITY	38,250	38,017	37,981	37,952	37,940	38,024	37,884	37,647	37,200	36,837	36,614	36,593	-1,657	-138	-3.55%	-1,347
	FAMILY OPPORTUNITY ACT	596	588	583	569	545	537	531	512	514	505	500	482	-114	-10	-11.56%	-63
	Supplemental Security Income (SSI) AGE UNDER 65	142,786	141,996	141,720	141,709	141,991	141,930	141,625	142,580	142,260	141,847	141,302	141,037	-1,749	-146	-0.67%	-954
	MEDICAID PURCHASE PROGRAM	726	722	722	731	709	701	699	699	696	680	681	683	-43	-4	-3.67%	-26
	Provisional Medicaid	4,726	4,975	5,270	5,491	5,518	5,580	5,668	5,698	5,826	5,939	6,039	6,259	1,533	128	13.43%	741
CHILDREN		722,571	725,232	727,372	729,621	731,114	733,222	734,555	734,852	731,407	730,425	729,585	728,622	6,051	504	-0.34%	-2,492
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	42,608	42,351	41,962	41,421	40,894	40,097	38,616	35,965	33,264	30,641	27,492	24,677	-17,931	-1,494	-39.66%	-16,217
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	485,376	489,103	492,057	494,872	497,397	500,605	503,107	505,660	505,775	507,660	510,127	511,551	26,175	2,181	2.85%	14,154
	MEDICAID CHILDREN TOTAL	527,984	531,454	534,019	536,293	538,291	540,702	541,723	541,625	539,039	538,301	537,619	536,228	8,244	687	-0.38%	-2,063
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	125,472	125,285	125,448	125,331	124,926	124,850	125,108	124,853	124,088	123,891	124,157	124,767	-705	-59	-0.13%	-159
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	43,045	42,683	42,427	42,126	41,763	41,522	41,552	41,603	41,518	41,510	41,709	41,936	-1,109	-92	0.41%	173
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	33,079	32,792	32,469	32,223	31,922	31,528	30,951	30,230	29,424	28,629	27,908	27,223	-5,856	-488	-14.72%	-4,699
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	42,905	43,478	44,189	44,584	44,934	45,414	46,141	46,719	47,053	47,669	48,432	49,460	6,555	546	10.07%	4,526
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	3,003	2,996	2,985	2,993	2,964	2,928	2,944	2,906	2,743	2,829	2,819	2,846	-157	-13	-3.98%	-118
	EXPRESS LANE ELIGIBILITY	17,246	17,171	16,966	16,890	16,813	16,870	16,617	16,124	15,454	15,116	14,595	14,320	-2,926	-244	-14.83%	-2,493
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	58,558	54,629	53,618	53,200	52,597	53,212	53,023	51,874	51,923	50,738	49,155	47,775	-10,783	-899	-9.17%	-4,822
PARENTS		134,054	128,285	128,970	130,121	132,133	134,433	137,208	137,611	135,938	134,324	133,441	132,422	-1,632	-136	0.22%	289
	PREGNANT WOMAN TOTAL	27,870	25,419	24,073	23,506	23,704	24,601	24,131	23,378	22,456	21,974	21,910	21,638	-6,232	-519	-8.72%	-2,066
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	27,859	25,415	24,064	23,496	23,693	24,046	24,112	23,357	22,432	21,946	21,881	21,609	-6,250	-521	-8.80%	-2,084
	LaCHIP PH 4	3,440	3,336	3,378	3,405	3,343	3,458	3,520	3,395	3,350	3,254	3,289	3,302	-138	-12	-1.23%	-41
	MEDICALLY NEEDY	810	848	872	876	903	888	203	171	152	150	115	126	-684	-57	-86.05%	-777
	BREAST & CERVICAL CANCER	1,224	1,240	1,234	1,248	1,253	1,268	1,267	1,262	1,239	1,230	1,221	1,195	-29	-2	-4.63%	-58
	LOW-INCOME PARENTS	91,850	94,035	96,498	98,504	100,499	102,439	104,703	105,434	105,202	103,825	102,919	102,551	10,701	892	2.04%	2,052
BUY-IN TOTAL		93,335	93,100	93,148	93,008	92,928	92,927	93,173	93,309	93,394	93,642	93,580	93,641	306	26	0.77%	713
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,202	49,037	49,067	48,966	48,882	48,849	48,964	49,067	49,101	49,283	49,218	49,217	15	1	0.69%	335
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,409	26,311	26,266	26,171	26,134	26,131	26,183	26,171	26,187	26,217	26,183	26,165	-244	-20	0.12%	31
	QUALIFIED INDIVIDUAL-1 (QI-1)	17,724	17,752	17,815	17,871	17,912	17,947	18,026	18,071	18,106	18,142	18,179	18,259	535	45	1.94%	347
FAMILY PLANNING		126,601	134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	173,915	47,314	3,943	15.17%	22,910
	TAKE CHARGE PLUS	126,600	134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	173,915	47,315	3,943	15.17%	22,910
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM		56,619	58,546	57,936	58,547	58,871	59,246	59,233	59,191	58,943	59,080	59,442	59,810	3,191	266	1.60%	939
	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE																
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		10,870	10,694	10,506	10,802	11,184	11,287	10,944	10,627	10,363	9,650	8,883	7,636	-3,234	-270	-31.72%	-3,548
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	9,694	9,421	9,206	9,406	9,777	9,770	9,620	9,212	8,783	8,147	7,705	6,754	-2,940	-245	-30.92%	-3,023
	Adults: 1915(i) only (<i>new, type case 201</i>)	1	1	1	1	1	1	1	1	0	0	0	0	-1	0	-100.00%	-1
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	1,039	1,135	1,161	1,262	1,268	1,364	1,196	1,266	1,407	1,337	1,056	786	-253	-21	-38.01%	-482
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	136	137	138	133	138	152	127	148	173	166	122	96	-40	-3	-30.43%	-42
TOTAL Enrollment		1,344,565	1,350,211	1,358,257	1,368,473	1,376,869	1,386,152	1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	1,399,169	54,603	4,550	1.62%	22,299