

LOUISIANA MEDICAID ENROLLMENT

		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		52,723	52,811	52,878	52,988	53,285	53,337	53,639	53,810	53,808	53,860	54,002	54,029	1,306	109	1.96%	1,041
	Supplemental Security Income (SSI) AGE 65 & OLDER	29,609	29,527	29,555	29,610	29,667	29,683	29,896	29,883	30,012	29,946	29,953	30,014	405	34	1.36%	404
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,100	43,165	43,158	43,194	43,369	43,226	43,242	43,331	43,324	43,377	43,450	43,407	307	26	0.49%	213
	LTC-Nursing Home	25,892	25,959	25,998	26,051	26,232	26,124	26,145	26,196	26,085	26,102	26,178	26,176	284	24	0.48%	125
	HCBS Total	17,208	17,206	17,160	17,143	17,137	17,102	17,097	17,135	17,239	17,275	17,272	17,231	23	2	0.51%	88
	HCBS SUPPORTS WAIVER (SUPT)	1,670	1,692	1,692	1,691	1,688	1,680	1,673	1,696	1,786	1,853	1,880	1,897	227	19	12.18%	206
	COMMUNITY CHOICES WAIVER (CCW)	4,507	4,485	4,449	4,434	4,443	4,421	4,398	4,383	4,352	4,308	4,282	4,255	-252	-21	-4.04%	-179
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	763	760	743	735	717	706	703	701	697	689	671	655	-108	-9	-10.88%	-80
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,242	1,245	1,239	1,239	1,220	1,220	1,224	1,229	1,256	1,265	1,263	1,257	15	1	1.45%	18
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,665	8,667	8,676	8,682	8,696	8,703	8,712	8,731	8,754	8,757	8,767	8,759	94	8	0.89%	77
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	330	328	332	333	345	352	359	367	366	375	382	383	53	4	15.02%	50
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	31	29	29	29	28	28	28	28	28	28	27	25	-6	-1	-13.79%	-4
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,623	4,622	4,610	4,601	4,601	4,595	4,581	4,595	4,588	4,593	4,598	4,598	-25	-2	-0.07%	-3
BLIND		1,431	1,435	1,432	1,431	1,436	1,439	1,454	1,459	1,465	1,467	1,465	1,469	38	3	2.66%	38
DISABLED		176,739	176,796	177,275	177,003	177,124	176,922	177,407	176,998	176,585	176,298	176,225	176,062	-677	-56	-0.53%	-941
	ADULTS Under 65 WITH A DISABILITY	110,938	110,749	111,195	111,095	111,218	111,312	111,912	111,941	111,653	111,487	111,486	111,233	295	25	0.12%	138
	CHILDREN WITH A DISABILITY	38,017	37,981	37,952	37,940	38,024	37,884	37,647	37,200	36,837	36,614	36,593	36,454	-1,563	-130	-3.92%	-1,486
	FAMILY OPPORTUNITY ACT	588	583	569	545	537	531	512	514	505	500	482	473	-115	-10	-13.21%	-72
	Supplemental Security Income (SSI) AGE UNDER 65	141,996	141,720	141,709	141,991	141,930	141,625	142,580	142,260	141,847	141,302	141,037	141,060	-936	-78	-0.66%	-931
	MEDICAID PURCHASE PROGRAM	722	722	731	709	701	699	699	696	680	681	683	655	-67	-6	-7.62%	-54
	Provisional Medicaid	4,975	5,270	5,491	5,518	5,580	5,668	5,698	5,826	5,939	6,039	6,259	6,463	1,488	124	17.13%	945
CHILDREN		725,232	727,372	729,621	731,114	733,222	734,555	734,852	731,407	730,425	729,585	728,622	726,808	1,576	131	-0.59%	-4,306
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	42,351	41,962	41,421	40,894	40,097	38,616	35,965	33,264	30,641	27,492	24,677	21,358	-20,993	-1,749	-47.77%	-19,536
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	489,103	492,057	494,872	497,397	500,605	503,107	505,660	505,775	507,660	510,127	511,551	513,786	24,683	2,057	3.29%	16,389
	MEDICAID CHILDREN TOTAL	531,454	534,019	536,293	538,291	540,702	541,723	541,625	539,039	538,301	537,619	536,228	535,144	3,690	308	-0.58%	-3,147
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	125,285	125,448	125,331	124,926	124,850	125,108	124,853	124,088	123,891	124,157	124,767	125,086	-199	-17	0.13%	160
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	42,683	42,427	42,126	41,763	41,522	41,552	41,603	41,518	41,510	41,709	41,936	42,275	-408	-34	1.23%	512
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	32,792	32,469	32,223	31,922	31,528	30,951	30,230	29,424	28,629	27,908	27,223	26,592	-6,200	-517	-16.70%	-5,330
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	43,478	44,189	44,584	44,934	45,414	46,141	46,719	47,053	47,669	48,432	49,460	50,713	7,235	603	12.86%	5,779
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,996	2,985	2,993	2,964	2,928	2,944	2,906	2,743	2,829	2,819	2,846	2,866	-130	-11	-3.31%	-98
	EXPRESS LANE ELIGIBILITY	17,171	16,966	16,890	16,813	16,870	16,617	16,124	15,454	15,116	14,595	14,320	13,861	-3,310	-276	-17.56%	-2,952
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	54,629	53,618	53,200	52,597	53,212	53,023	51,874	51,923	50,738	49,155	47,775	45,355	-9,274	-773	-13.77%	-7,242
PARENTS		128,285	128,970	130,121	132,133	134,433	137,208	137,611	135,938	134,324	133,441	132,422	131,033	2,748	229	-0.83%	-1,100
	PREGNANT WOMAN TOTAL	25,419	24,073	23,506	23,704	24,601	24,131	23,378	22,456	21,974	21,910	21,638	21,560	-3,859	-322	-9.04%	-2,144
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	25,415	24,064	23,496	23,693	24,046	24,112	23,357	22,432	21,946	21,881	21,609	21,533	-3,882	-324	-9.12%	-2,160
	LaCHIP PH 4	3,336	3,378	3,405	3,343	3,458	3,520	3,395	3,350	3,254	3,289	3,302	3,180	-156	-13	-4.88%	-163
	MEDICALLY NEEDED	848	872	876	903	888	203	171	152	150	115	126	112	-736	-61	-87.60%	-791
	BREAST & CERVICAL CANCER	1,240	1,234	1,248	1,253	1,268	1,267	1,262	1,239	1,230	1,221	1,195	1,160	-80	-7	-7.42%	-93
	LOW-INCOME PARENTS	94,035	96,498	98,504	100,499	102,439	104,703	105,434	105,202	103,825	102,919	102,551	100,661	6,626	552	0.16%	162
BUY-IN TOTAL		93,100	93,148	93,008	92,928	92,927	93,173	93,309	93,394	93,642	93,580	93,641	93,598	498	42	0.72%	670
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,037	49,067	48,966	48,882	48,849	48,964	49,067	49,101	49,283	49,218	49,217	49,158	121	10	0.56%	276
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,311	26,266	26,171	26,134	26,131	26,183	26,171	26,187	26,217	26,183	26,165	26,113	-198	-17	-0.08%	-21
	QUALIFIED INDIVIDUAL-1 (QI-1)	17,752	17,815	17,871	17,912	17,947	18,026	18,071	18,106	18,142	18,179	18,259	18,327	575	48	2.32%	415
FAMILY PLANNING		134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	173,915	174,099	39,454	3,288	15.29%	23,094
	TAKE CHARGE PLUS	134,645	140,066	146,081	151,005	155,214	157,447	160,026	160,916	162,887	166,243	173,915	174,099	39,454	3,288	15.29%	23,094
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM		58,546	57,936	58,547	58,871	59,246	59,233	59,191	58,943	59,080	59,442	59,810	60,081	1,535	128	2.06%	1,210
	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE																
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		10,694	10,506	10,802	11,184	11,287	10,944	10,627	10,363	9,650	8,883	7,636	6,233	-4,461	-372	-44.27%	-4,951
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	9,421	9,206	9,406	9,777	9,770	9,620	9,212	8,783	8,147	7,705	6,754	5,730	-3,691	-308	-41.39%	-4,047
	Adults: 1915(i) only (<i>new, type case 201</i>)	1	1	1	1	1	1	1	0	0	0	0	0	-1	0	-100.00%	-1
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	1,135	1,161	1,262	1,268	1,364	1,196	1,266	1,407	1,337	1,056	786	446	-689	-57	-64.83%	-822
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	137	138	133	138	152	127	148	173	166	122	96	57	-80	-7	-58.70%	-81
TOTAL Enrollment		1,350,211	1,358,257	1,368,473	1,376,869	1,386,152	1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	1,399,169	1,396,151	45,940	3,828	1.40%	19,282