

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	8/2/2013	9/2/2013	10/2/2013	11/2/2013	12/2/2013	1/2/2014	2/2/2014	3/3/2014	4/3/2014	5/3/2014	6/3/2014	7/3/2014	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/14*	Anticipated Enrollment 06/30/15*
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,189	53,231	53,221	53,219	53,219	53,264	51,711	51,665	51,612	51,564	51,806	51,833	51,940	-2.35%	-1,249	-104	-2.35%	-1,249	51,940	50,691
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	29,587	29,587	29,698	29,871	29,891	30,050	30,103	30,103	30,140	30,140	30,121	30,140	2.43%	715	79	2.43%	715	31,018	31,972
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,168	42,163	42,096	42,145	42,174	42,173	42,064	42,010	42,010	42,234	42,219	42,370	0.43%	181	15	0.43%	181	42,370	42,551
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,288	25,298	25,237	25,335	25,423	25,473	25,394	25,364	25,442	25,714	25,781	25,936	2.45%	620	52	2.45%	620	25,936	26,556
HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,880	16,865	16,859	16,810	16,751	16,700	16,670	16,646	16,568	16,520	16,438	16,434	-2.60%	-439	-37	-2.60%	-439	16,434	15,995
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,702	1,700	1,690	1,679	1,671	1,660	1,658	1,654	1,652	1,644	1,636	1,632	-4.73%	-81	-7	-4.73%	-81	1,632	1,551
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,319	4,304	4,311	4,282	4,246	4,228	4,208	4,197	4,151	4,140	4,101	4,126	-4.16%	-179	-15	-4.16%	-179	4,126	3,947
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	725	718	734	738	751	753	754	751	751	742	734	724	712	693	-3.48%	-25	-2	-3.48%	-25	693	668
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,263	1,245	1,228	1,224	1,214	1,202	1,195	1,183	1,178	1,156	1,140	1,132	1,124	-11.01%	-139	-12	-11.01%	-139	1,124	985
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,553	8,567	8,555	8,549	8,538	8,540	8,538	8,530	8,534	8,521	8,521	8,517	-0.37%	-32	-3	-0.37%	-32	8,517	8,485
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	53	119	209	265	300	298	300	302	302	301	305	301	299	300	306	306	306	305	311	4.36%	13	1	4.36%	13	311	324
HCBS RESIDENTIAL OPTIONS WAIVER	24	24	27	27	27	27	27	27	26	27	28	28	29	30	31	32	32	31	31	14.81%	4	0	14.81%	4	31	35
TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,319	4,650	4,650	4,681	4,677	4,661	4,658	4,646	4,651	4,664	4,672	4,659	8.22%	354	30	8.22%	354	4,659	5,013
BLIND	1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,475	1,469	1,462	1,467	1,465	1,466	1,451	1,446	1,440	1,440	1,449	1,456	-0.82%	-12	-1	-0.82%	-12	1,456	1,444
DISABLED	145,613	154,013	156,872	167,923	174,398	178,695	181,116	181,434	181,267	181,213	181,028	181,123	173,525	173,434	173,726	174,080	174,430	174,839	175,438	-3.14%	-5,678	-473	-3.14%	-5,678	175,438	169,760
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	121,445	120,419	121,664	122,558	122,085	122,109	114,381	113,865	114,202	114,437	115,198	115,126	-3.96%	-4,745	-395	-3.96%	-4,745	115,126	110,381
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	443,680	444,524	445,255	444,867	444,947	444,528	445,290	446,472	447,582	449,180	450,727	454,463	2.45%	10,878	907	2.45%	10,878	454,463	465,341
FAMILY OPPORTUNITY ACT	220	466	575	639	677	667	668	671	686	675	674	661	664	669	653	655	652	652	652	-2.25%	-15	-1	-2.25%	-15	652	637
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	143,629	143,629	143,611	144,209	143,883	143,611	143,996	143,996	144,390	144,720	145,586	144,720	1.03%	1,469	163	1.03%	1,469	148,571	150,529
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	2,143	2,151	2,186	2,183	2,224	982	984	976	961	958	946	867	-9.78%	-94	-8	-60.19%	-1,311	867	867
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	9,346	9,558	8,994	8,517	8,058	8,002	41	32	31	24	23	20	14	-99.85%	-9,332	-778	-99.85%	-9,332	0	0
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	680,370	680,579	681,691	683,346	682,866	682,162	681,305	682,006	683,782	685,312	687,823	690,028	694,547	2.08%	14,177	1,181	2.08%	14,177	694,547	708,724
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	45,889	45,687	45,561	44,895	44,593	44,061	44,120	44,491	44,957	45,086	45,194	45,243	-2.03%	-938	-78	-2.03%	-938	45,243	44,305
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	46,389	46,446	46,737	46,507	46,532	46,423	46,374	46,326	46,138	45,989	45,817	45,716	-1.47%	-684	-57	-1.47%	-684	45,716	45,032
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,406	35,441	35,780	35,898	36,015	36,033	36,025	35,937	35,852	35,745	35,615	35,384	0.39%	137	11	0.39%	137	35,384	35,521
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	34,755	34,731	35,006	34,800	34,756	34,567	34,652	35,076	35,146	35,211	35,598	36,716	5.34%	1,862	155	5.34%	1,862	36,716	38,578
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	622	2,496	3,272	3,596	3,646	3,743	3,647	3,658	3,669	3,584	3,578	3,549	3,477	3,433	3,313	3,352	3,285	3,285	3,285	-9.90%	-361	-30	-9.90%	-361	3,285	2,924
EXPRESS LANE ELIGIBILITY	13,336	5,482	10,077	12,124	12,462	12,810	13,104	13,199	13,071	12,807	13,071	13,427	13,791	14,192	14,556	14,989	23,636	2,865	239	23.63%	2,865	239	23.63%	2,865	14,989	17,854
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	53,590	54,260	54,994	55,453	55,591	56,439	57,709	58,501	59,405	60,898	61,526	63,189	18.40%	9,821	818	18.40%	9,821	63,189	73,010
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	100,757	101,241	102,178	103,889	102,209	101,983	100,643	103,080	105,080	107,176	112,136	113,625	117,776	16.89%	17,019	1,418	16.89%	17,019	117,776	134,795
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	26,692	27,159	27,423	26,156	25,945	25,314	26,547	26,721	26,694	28,034	27,655	29,612	11.78%	3,120	260	11.78%	3,120	29,612	32,732
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	24,044	24,427	24,684	23,586	23,410	22,852	24,003	24,253	24,342	25,821	25,602	27,731	16.19%	3,865	322	16.19%	3,865	27,731	31,596
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	883	881	903	902	858	850	827	837	808	774	727	681	624	-29.33%	-259	-22	-29.33%	-259	624	0
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,743	1,767	1,829	1,837	1,712	1,685	1,635	1,707	1,660	1,578	1,486	1,372	1,257	-27.88%	-486	-41	-27.88%	-486	843	0
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	1,502	1,451	1,471	1,420	1,385	1,311	1,299	1,350	1,493	1,763	1,888	2,249	50.13%	751	63	50.13%	751	3,517	5,535
MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,054	1,462	1,191	1,546	1,563	1,449	1,282	1,165	847	849	820	816	816	-22.58%	-238	-20	-22.58%	-238	816	578
BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,157	1,129	1,136	1,088	1,083	1,076	1,070	1,068	1,082	1,083	1,119	1,140	-2.98%	-35	-3	-2.98%	-35	1,140	1,105
LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	66,395	65,568	65,568	67,761	67,442	67,470	67,063	67,202	68,231	70,456	72,521	73,646	13.62%	8,828	736	13.62%	8,828	73,646	82,474
BUY-IN TOTAL	62,417	68,474	72,965	78,180	84,285	89,247	93,177	93,499																		

Program eligibility FPL limits
will decrease 1/1/14

Program ended 12/31/13.
Children covered till renewal

New enrollments for PW over
133% effective 1/14, will be

Increase in LaCHIP IV effective
1/14 due to eligibility changes

Program eligibility FPL limits
decreased 1/1/14