

LOUISIANA MEDICAID ENROLLMENT

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED	53,285	53,337	53,639	53,810	53,808	53,860	54,002	54,029	54,142	54,264	54,353	54,615	1,627	136	3.07%	1,627
Supplemental Security Income (SSI) AGE 65 & OLDER	29,667	29,683	29,896	29,883	30,012	29,946	29,953	30,014	29,864	29,861	29,882	29,857	247	21	0.83%	247
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	43,369	43,226	43,242	43,331	43,324	43,377	43,450	43,407	43,471	43,609	43,649	43,676	482	40	1.12%	482
LTC-Nursing Home	26,232	26,124	26,145	26,196	26,085	26,102	26,178	26,176	26,244	26,393	26,433	26,492	441	37	1.69%	441
HCBS Total	17,137	17,102	17,097	17,135	17,239	17,275	17,272	17,231	17,227	17,216	17,216	17,184	41	3	0.24%	41
HCBS SUPPORTS WAIVER (SUPT)	1,688	1,680	1,673	1,696	1,786	1,853	1,880	1,897	1,905	1,912	1,922	1,921	230	19	13.60%	230
COMMUNITY CHOICES WAIVER (CCW)	4,443	4,421	4,398	4,383	4,352	4,308	4,282	4,255	4,229	4,220	4,203	4,180	-254	-21	-5.73%	-254
HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	717	706	703	701	697	689	671	655	663	655	658	657	-78	-7	-10.61%	-78
HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,220	1,212	1,224	1,229	1,256	1,265	1,263	1,257	1,260	1,245	1,251	1,235	-4	0	-0.32%	-4
HCBS NEW OPPORTUNITIES Waiver (NOW)	8,696	8,703	8,712	8,731	8,754	8,757	8,767	8,759	8,755	8,761	8,746	8,753	71	6	0.82%	71
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	345	352	359	367	366	375	382	383	390	398	411	413	80	7	24.02%	80
HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	28	28	28	28	28	28	27	25	25	25	25	25	-4	0	-13.79%	-4
TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,601	4,595	4,581	4,595	4,588	4,593	4,598	4,598	4,598	4,607	4,596	4,591	-10	-1	-0.22%	-10
BLIND	1,436	1,439	1,454	1,459	1,465	1,467	1,465	1,469	1,467	1,475	1,478	1,484	53	4	3.70%	53
DISABLED	177,124	176,922	177,407	176,998	176,585	176,298	176,225	176,062	175,960	175,913	175,082	174,833	-2,170	-181	-1.23%	-2,170
ADULTS Under 65 WITH A DISABILITY	111,218	111,312	111,912	111,941	111,653	111,487	111,486	111,233	111,409	111,316	110,778	110,735	-360	-30	-0.32%	-360
CHILDREN WITH A DISABILITY	38,024	37,884	37,647	37,200	36,837	36,614	36,593	36,454	36,392	36,261	36,210	36,168	-1,772	-148	-4.67%	-1,772
FAMILY OPPORTUNITY ACT	537	531	512	514	505	500	482	473	472	469	467	451	-94	-8	-17.25%	-94
Supplemental Security Income (SSI) AGE UNDER 65	141,930	141,625	142,580	142,260	141,847	141,302	141,037	141,060	140,682	140,501	140,484	139,970	-2,021	-168	-1.42%	-2,021
MEDICAID PURCHASE PROGRAM	701	699	699	696	680	681	683	655	658	651	558	524	-185	-15	-26.09%	-185
Provisional Medicaid	5,580	5,668	5,698	5,826	5,939	6,039	6,259	6,463	6,639	6,815	6,566	6,438	920	77	16.67%	920
CHILDREN	733,222	734,555	734,852	731,407	730,425	729,585	728,622	726,808	720,009	716,712	716,511	718,329	-12,785	-1,065	-1.75%	-12,785
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	40,097	38,616	35,965	33,264	30,641	27,492	24,677	21,358	18,199	14,952	11,909	9,358	-31,536	-2,628	-77.12%	-31,536
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	500,605	503,107	505,660	505,775	507,660	510,127	511,551	513,786	511,246	511,750	513,958	516,458	19,061	1,588	3.83%	19,061
MEDICAID CHILDREN TOTAL	540,702	541,723	541,625	539,039	538,301	537,619	536,228	535,144	529,445	526,702	525,867	525,816	-12,475	-1,040	-2.32%	-12,475
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	124,850	125,108	124,853	124,088	123,891	124,157	124,767	125,086	124,796	125,197	125,600	124,712	-214	-18	-0.17%	-214
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,522	41,552	41,603	41,518	41,510	41,709	41,936	42,275	42,304	42,604	43,068	43,401	1,638	137	3.92%	1,638
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	31,528	30,951	30,230	29,424	28,629	27,908	27,223	26,592	25,649	24,810	23,905	21,610	-10,312	-859	-32.30%	-10,312
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	45,414	46,141	46,719	47,053	47,669	48,432	49,460	50,713	50,799	51,632	52,523	53,678	8,744	729	19.46%	8,744
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,928	2,944	2,906	2,743	2,829	2,819	2,846	2,866	2,927	2,933	2,863	2,815	-149	-12	-5.03%	-149
EXPRESS LANE ELIGIBILITY	16,870	16,617	16,124	15,454	15,116	14,595	14,320	13,861	13,501	13,486	13,765	13,922	-2,891	-241	-17.20%	-2,891
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	53,212	53,023	51,874	51,923	50,738	49,155	47,775	45,355	44,309	42,737	41,193	39,777	-12,820	-1,068	-24.37%	-12,820
PARENTS	134,433	137,208	137,611	135,938	134,324	133,441	132,422	131,033	131,222	131,103	128,288	126,405	-5,728	-477	-4.34%	-5,728
PREGNANT WOMAN TOTAL	24,601	24,131	23,378	22,456	21,974	21,910	21,638	21,560	21,744	21,902	21,317	20,573	-3,131	-261	-13.21%	-3,131
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	24,046	24,112	23,357	22,432	21,946	21,881	21,609	21,533	21,716	21,877	21,299	20,559	-3,134	-261	-13.23%	-3,134
LaCHIP PH 4	3,458	3,520	3,395	3,350	3,254	3,289	3,302	3,180	3,117	3,218	3,241	3,208	-135	-11	-4.04%	-135
MEDICALLY NEEDY	888	203	171	152	150	115	126	112	173	151	86	58	-845	-70	-93.58%	-845
BREAST & CERVICAL CANCER	1,268	1,267	1,262	1,239	1,230	1,221	1,195	1,160	1,126	1,092	1,001	953	-300	-25	-23.94%	-300
LOW-INCOME PARENTS	102,439	104,703	105,434	105,202	103,825	102,919	102,551	100,661	99,664	98,867	96,175	96,175	-4,324	-360	-4.30%	-4,324
BUY-IN TOTAL	92,927	93,173	93,309	93,394	93,642	93,580	93,641	93,598	93,509	93,302	93,224	93,295	367	31	0.39%	367
Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	48,849	48,964	49,067	49,101	49,283	49,218	49,217	49,158	49,067	48,939	48,886	48,865	-17	-1	-0.03%	-17
Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,131	26,183	26,171	26,187	26,217	26,183	26,165	26,113	26,048	25,937	25,861	25,839	-295	-25	-1.13%	-295
QUALIFIED INDIVIDUAL-1 (QI-1)	17,947	18,026	18,071	18,106	18,142	18,179	18,259	18,327	18,394	18,426	18,477	18,591	679	57	3.79%	679
FAMILY PLANNING	155,214	157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	176,911	17,335	-133,670	-11,139	-88.52%	-133,670
TAKE CHARGE PLUS	155,214	157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	176,911	17,335	-133,670	-11,139	-88.52%	-133,670
ADULT GROUP-EXPANSION GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM											225,382	262,406	37,024	3,085	16.43%	262,406
GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,246	59,233	59,191	58,943	59,080	59,442	59,810	60,081	60,339	60,597	3	1	-58,870	-4,906	-100.00%	-58,870
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP	11,287	10,944	10,627	10,363	9,650	8,883	7,636	6,233	5,007	4,039	3,240	2,480	-8,704	-725	-77.83%	-8,704
Adults being served through the 1915(i) (new, existing, type case 203)	9,770	9,620	9,212	8,783	8,147	7,705	6,754	5,730	4,843	4,026	3,231	2,473	-7,304	-609	-74.71%	-7,304
Adults: 1915(i) only (new, type case 201)	1	1	1	0	0	0	0	0	0	0	0	0	-1	0	-100.00%	-1
Adults: 1915(i) only (new, type case 205)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
Children that are in a 1915(c) waiver slot (new/existing, type case 200)	1,364	1,196	1,266	1,407	1,337	1,056	786	446	143	13	9	7	-1,261	-105	-99.45%	-1,261
Children that are considered 1915b(3) (existing, type case 202)	152	127	148	173	166	122	96	57	21	0	0	0	-138	-12	-100.00%	-138
TOTAL Enrollment	1,386,152	1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	71,834	5,986	5.22%	71,834

NOTES