

LOUISIANA MEDICAID ENROLLMENT

		Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	12 Month Trend Change	Avg. Monthly Change
AGED		53,337	53,639	53,810	53,808	53,860	54,002	54,029	54,142	54,264	54,353	54,615	55,168	2,180	182
	Supplemental Security Income (SSI) AGE 65 & OLDER	29,683	29,896	29,883	30,012	29,946	29,953	30,014	29,864	29,861	29,882	29,857	29,908	298	25
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,226	43,242	43,331	43,324	43,377	43,450	43,407	43,471	43,609	43,649	43,676	43,620	426	36
	LTC-Nursing Home	26,124	26,145	26,196	26,085	26,102	26,178	26,176	26,244	26,393	26,433	26,492	26,468	417	35
	HCBS Total	17,102	17,097	17,135	17,239	17,275	17,272	17,231	17,227	17,216	17,216	17,184	17,152	9	1
	HCBS SUPPORTS WAIVER (SUPT)	1,680	1,673	1,696	1,786	1,853	1,880	1,897	1,905	1,912	1,922	1,921	1,915	224	19
	COMMUNITY CHOICES WAIVER (CCW)	4,421	4,398	4,383	4,352	4,308	4,282	4,255	4,229	4,220	4,203	4,180	4,160	-274	-23
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	706	703	701	697	689	671	655	663	655	658	657	652	-83	-7
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,212	1,224	1,229	1,256	1,265	1,263	1,257	1,260	1,245	1,251	1,235	1,225	-14	-1
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,703	8,712	8,731	8,754	8,757	8,767	8,759	8,755	8,761	8,746	8,753	8,760	78	7
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	352	359	367	366	375	382	383	390	398	411	413	417	84	7
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	28	28	28	28	28	27	25	25	25	25	25	23	-6	-1
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,595	4,581	4,595	4,588	4,593	4,598	4,598	4,598	4,607	4,596	4,591	4,599	-2	0
BLIND		1,439	1,454	1,459	1,465	1,467	1,465	1,469	1,467	1,475	1,478	1,484	1,489	58	5
DISABLED		176,922	177,407	176,998	176,585	176,298	176,225	176,062	175,960	175,913	175,082	174,833	176,161	-842	-70
	ADULTS Under 65 WITH A DISABILITY	111,312	111,912	111,941	111,653	111,487	111,486	111,233	111,409	111,316	110,778	110,735	110,683	-412	-34
	CHILDREN WITH A DISABILITY	37,884	37,647	37,200	36,837	36,614	36,593	36,454	36,392	36,261	36,210	36,168	36,031	-1,909	-159
	FAMILY OPPORTUNITY ACT	531	512	514	505	500	482	473	472	469	467	451	445	-100	-8
	Supplemental Security Income (SSI) AGE UNDER 65	141,625	142,580	142,260	141,847	141,302	141,037	141,060	140,682	140,501	140,484	139,970	139,882	-2,109	-176
	MEDICAID PURCHASE PROGRAM	699	699	696	680	681	683	655	658	651	558	524	516	-193	-16
	Provisional Medicaid	5,668	5,698	5,826	5,939	6,039	6,259	6,463	6,639	6,815	6,566	6,438	6,331	813	68
CHILDREN		734,555	734,852	731,407	730,425	729,585	728,622	726,808	720,009	716,712	716,511	718,329	725,866	-5,248	-437
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	38,616	35,965	33,264	30,641	27,492	24,677	21,358	18,199	14,952	11,909	9,358	7,445	-33,449	-2,787
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	503,107	505,660	505,775	507,660	510,127	511,551	513,786	511,246	511,750	513,958	516,458	518,227	20,830	1,736
	MEDICAID CHILDREN TOTAL	541,723	541,625	539,039	538,301	537,619	536,228	535,144	529,445	526,702	525,867	525,816	525,672	-12,619	-1,052
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	125,108	124,853	124,088	123,891	124,157	124,767	125,086	124,796	125,197	125,600	124,712	124,338	-588	-49
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,552	41,603	41,518	41,510	41,709	41,936	42,275	42,304	42,604	43,068	43,401	43,759	1,996	166
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	30,951	30,230	29,424	28,629	27,908	27,223	26,592	25,649	24,810	23,905	21,610	19,841	-12,081	-1,007
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,141	46,719	47,053	47,669	48,432	49,460	50,713	50,799	51,632	52,523	53,678	54,773	9,839	820
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,944	2,906	2,743	2,829	2,819	2,846	2,866	2,927	2,933	2,863	2,815	2,829	-135	-11
	EXPRESS LANE ELIGIBILITY	16,617	16,124	15,454	15,116	14,595	14,320	13,861	13,501	13,486	13,765	13,922	14,095	-2,718	-227
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	53,023	51,874	51,923	50,738	49,155	47,775	45,355	44,309	42,737	41,193	39,777	39,632	-12,965	-1,080
PARENTS		137,208	137,611	135,938	134,324	133,441	132,422	131,033	131,222	131,103	128,288	126,405	129,605	-2,528	-211
	PREGNANT WOMAN TOTAL	24,131	23,378	22,456	21,974	21,910	21,638	21,560	21,744	21,902	21,317	20,573	19,767	-3,937	-328
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	24,112	23,357	22,432	21,946	21,881	21,609	21,533	21,716	21,877	21,299	20,559	19,756	-3,937	-328
	LaCHIP PH 4	3,520	3,395	3,350	3,254	3,289	3,302	3,180	3,117	3,218	3,241	3,208	3,136	-207	-17
	MEDICALLY NEEDY	203	171	152	150	115	126	112	173	151	86	58	54	-849	-71
	BREAST & CERVICAL CANCER	1,267	1,262	1,239	1,230	1,221	1,195	1,160	1,126	1,092	1,001	953	894	-359	-30
	LOW-INCOME PARENTS	104,703	105,434	105,202	103,825	102,919	102,551	100,661	99,664	98,867	96,936	96,175	96,163	-4,336	-361
BUY-IN TOTAL		93,173	93,309	93,394	93,642	93,580	93,641	93,598	93,509	93,302	93,224	93,295	93,547	619	52
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	48,964	49,067	49,101	49,283	49,218	49,217	49,158	49,067	48,939	48,886	48,865	48,918	36	3
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,183	26,171	26,187	26,217	26,183	26,165	26,113	26,048	25,937	25,861	25,839	25,793	-341	-28
	QUALIFIED INDIVIDUAL-1 (QI-1)	18,026	18,071	18,106	18,142	18,179	18,259	18,327	18,394	18,426	18,477	18,591	18,836	924	77
FAMILY PLANNING		157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	-134,540	-11,212
	TAKE CHARGE PLUS	157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	-134,540	-11,212
ADULT GROUP-EXPANSION											225,382	262,406	285,696	60,314	5,026
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,233	59,191	58,943	59,080	59,442	59,810	60,081	60,339	60,597	3	1	0	-58,871	-4,906
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		10,944	10,627	10,363	9,650	8,883	7,636	6,233	5,007	4,039	3,240	2,480	1,732	-9,452	-788
	Adults being served through the 1915(i) (new, existing, type case 203)	9,620	9,212	8,783	8,147	7,705	6,754	5,730	4,843	4,026	3,231	2,473	1,728	-8,049	-671
	Adults: 1915(i) only (new, type case 201)	1	1	0	0	0	0	0	0	0	0	0	0	-1	0
	Adults: 1915(i) only (new, type case 205)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Children that are in a 1915(c) waiver slot (new/existing, type case 200)	1,196	1,266	1,407	1,337	1,056	786	446	143	13	9	7	4	-1,264	-105
	Children that are considered 1915b(3) (existing, type case 202)	127	148	173	166	122	96	57	21	0	0	0	0	-138	-12
TOTAL Enrollment		1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	1,483,997	107,128	8,927

LOUISIANA MEDICAID ENROLLMENT			
		Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		4.11%	2,180
	Supplemental Security Income (SSI) AGE 65 & OLDER	1.01%	298
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		0.99%	426
	LTC-Nursing Home	1.60%	417
	HCBS Total	0.05%	9
	HCBS SUPPORTS WAIVER (SUPT)	13.25%	224
	COMMUNITY CHOICES WAIVER (CCW)	-6.18%	-274
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	-11.29%	-83
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	-1.13%	-14
	HCBS NEW OPPORTUNITIES Waiver (NOW)	0.90%	78
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	25.23%	84
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	-20.69%	-6
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	-0.04%	-2
BLIND		4.05%	58
DISABLED		-0.48%	-842
	ADULTS Under 65 WITH A DISABILITY	-0.37%	-412
	CHILDREN WITH A DISABILITY	-5.03%	-1,909
	FAMILY OPPORTUNITY ACT	-18.35%	-100
	Supplemental Security Income (SSI) AGE UNDER 65	-1.49%	-2,109
	MEDICAID PURCHASE PROGRAM	-27.22%	-193
	Provisional Medicaid	14.73%	813
CHILDREN		-0.72%	-5,248
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	-81.79%	-33,449
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	4.19%	20,830
	MEDICAID CHILDREN TOTAL	-2.34%	-12,619
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	-0.47%	-588
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	4.78%	1,996
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	-37.85%	-12,081
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	21.90%	9,839
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	-4.55%	-135
	EXPRESS LANE ELIGIBILITY	-16.17%	-2,718
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	-24.65%	-12,965
PARENTS		-1.91%	-2,528
	PREGNANT WOMAN TOTAL	-16.61%	-3,937
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	-16.62%	-3,937
	LaCHIP PH 4	-6.19%	-207
	MEDICALLY NEEDY	-94.02%	-849
	BREAST & CERVICAL CANCER	-28.65%	-359
	LOW-INCOME PARENTS	-4.31%	-4,336
BUY-IN TOTAL		0.67%	619
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	0.07%	36
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	-1.30%	-341
	QUALIFIED INDIVIDUAL-1 (QI-1)	5.16%	924
FAMILY PLANNING		-89.10%	-134,540
	TAKE CHARGE PLUS	-89.10%	-134,540
ADULT GROUP-EXPANSION		26.76%	285,696
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	-100.00%	-58,871
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		-46.54%	-9,452
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	-82.33%	-8,049
	Adults: 1915(i) only (<i>new, type case 201</i>)	-100.00%	-1
	Adults: 1915(i) only (<i>new, type case 205</i>)	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	-99.68%	-1,264
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	-100.00%	-138
TOTAL Enrollment		5.22%	107,128