

LOUISIANA MEDICAID ENROLLMENT

		Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		53,337	53,639	53,810	53,808	53,860	54,002	54,029	54,142	54,264	54,353	54,615	55,168	54,843	1,855	155	3.50%	1,855
	Supplemental Security Income (SSI) AGE 65 & OLDER	29,683	29,896	29,883	30,012	29,946	29,953	30,014	29,864	29,861	29,882	29,857	29,908	30,094	484	40	1.63%	484
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,226	43,242	43,331	43,324	43,377	43,450	43,407	43,471	43,609	43,649	43,676	43,620	43,451	257	21	0.59%	257
	LTC-Nursing Home	26,124	26,145	26,196	26,085	26,102	26,178	26,176	26,244	26,393	26,433	26,492	26,468	26,363	312	26	1.20%	312
	HCBS Total	17,102	17,097	17,135	17,239	17,275	17,272	17,231	17,227	17,216	17,216	17,184	17,152	17,088	-55	-5	-0.32%	-55
	HCBS SUPPORTS WAIVER (SUPT)	1,680	1,673	1,696	1,786	1,853	1,880	1,897	1,905	1,912	1,922	1,921	1,915	1,913	222	19	13.13%	222
	COMMUNITY CHOICES WAIVER (CCW)	4,421	4,398	4,383	4,352	4,308	4,282	4,255	4,229	4,220	4,203	4,180	4,160	4,140	-294	-25	-6.63%	-294
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	706	703	701	697	689	671	655	663	655	658	657	652	646	-89	-7	-12.11%	-89
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,212	1,224	1,229	1,256	1,265	1,263	1,257	1,260	1,245	1,251	1,235	1,225	1,207	-32	-3	-2.58%	-32
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,703	8,712	8,731	8,754	8,757	8,767	8,759	8,755	8,761	8,746	8,753	8,760	8,746	64	5	0.74%	64
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	352	359	367	366	375	382	383	390	398	411	413	417	413	80	7	24.02%	80
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	28	28	28	28	28	27	25	25	25	25	25	23	23	-6	-1	-20.69%	-6
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,595	4,581	4,595	4,588	4,593	4,598	4,598	4,598	4,607	4,598	4,591	4,599	4,585	-16	-1	-0.35%	-16
BLIND		1,439	1,454	1,459	1,465	1,467	1,465	1,469	1,467	1,475	1,478	1,484	1,489	1,478	47	4	3.28%	47
DISABLED		176,922	177,407	176,998	176,585	176,298	176,225	176,062	175,960	175,913	175,082	174,833	176,161	174,083	-2,920	-243	-1.65%	-2,920
	ADULTS Under 65 WITH A DISABILITY	111,312	111,912	111,941	111,653	111,487	111,486	111,233	111,409	111,316	110,778	110,735	110,683	110,589	-506	-42	-0.46%	-506
	CHILDREN WITH A DISABILITY	37,884	37,647	37,200	36,837	36,614	36,593	36,454	36,392	36,261	36,210	36,168	36,031	36,021	-1,919	-160	-5.06%	-1,919
	FAMILY OPPORTUNITY ACT	531	512	514	505	500	482	473	472	469	467	451	445	467	-78	-7	-14.31%	-78
	Supplemental Security Income (SSI) AGE UNDER 65	141,625	142,580	142,260	141,847	141,302	141,037	141,060	140,682	140,501	140,484	139,970	139,882	139,734	-2,257	-188	-1.59%	-2,257
	MEDICAID PURCHASE PROGRAM	699	699	696	680	681	683	655	658	651	558	524	516	505	-204	-17	-28.77%	-204
	Provisional Medicaid	5,668	5,698	5,826	5,939	6,039	6,259	6,463	6,639	6,815	6,566	6,438	6,331	6,494	976	81	17.69%	976
CHILDREN		734,555	734,852	731,407	730,425	729,585	728,622	726,808	720,009	716,712	716,511	718,329	725,866	719,199	-11,915	-993	-1.63%	-11,915
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	38,616	35,965	33,264	30,641	27,492	24,677	21,358	18,199	14,952	11,909	9,358	7,445	6,620	-34,274	-2,856	-83.81%	-34,274
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	503,107	505,660	505,775	507,660	510,127	511,551	513,786	511,246	511,750	513,958	516,458	518,227	520,766	23,369	1,947	4.70%	23,369
	MEDICAID CHILDREN TOTAL	541,723	541,625	539,039	538,301	537,619	536,228	535,144	529,445	526,702	525,867	525,816	527,386	526,702	-10,905	-909	-2.03%	-10,905
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	125,108	124,853	124,088	123,891	124,157	124,767	125,086	124,796	125,197	125,600	124,712	124,338	124,137	-789	-66	-0.63%	-789
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,552	41,603	41,518	41,510	41,709	41,936	42,275	42,304	42,604	43,068	43,401	43,759	44,072	2,309	192	5.53%	2,309
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	30,951	30,230	29,424	28,629	27,908	27,223	26,592	25,649	24,810	23,905	21,610	19,841	18,051	-13,871	-1,156	-43.45%	-13,871
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,141	46,719	47,053	47,669	48,432	49,460	50,713	50,799	51,632	52,523	53,678	54,773	56,121	11,187	932	24.90%	11,187
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,944	2,906	2,743	2,829	2,819	2,846	2,866	2,927	2,933	2,863	2,815	2,829	2,862	-102	-9	-3.44%	-102
	EXPRESS LANE ELIGIBILITY	16,617	16,124	15,454	15,116	14,595	14,320	13,861	13,501	13,486	13,765	13,922	14,095	14,423	-2,390	-199	-14.22%	-2,390
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	53,023	51,874	51,923	50,738	49,155	47,775	45,355	44,309	42,737	41,193	39,777	39,632	39,628	-12,969	-1,081	-24.66%	-12,969
PARENTS		137,208	137,611	135,938	134,324	133,441	132,422	131,033	131,222	131,103	128,288	126,405	129,605	124,438	-7,695	-641	-5.82%	-7,695
	PREGNANT WOMAN TOTAL	24,131	23,378	22,456	21,974	21,910	21,638	21,560	21,744	21,902	21,317	20,573	19,767	18,656	-5,048	-421	-21.30%	-5,048
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	24,112	23,357	22,432	21,946	21,881	21,609	21,533	21,716	21,877	21,299	20,559	19,756	18,647	-5,046	-421	-21.30%	-5,046
	LaCHIP PH 4	3,520	3,395	3,350	3,254	3,289	3,302	3,180	3,117	3,218	3,241	3,208	3,136	3,031	-312	-26	-9.33%	-312
	MEDICALLY NEEDY	203	171	152	150	115	126	112	173	151	86	58	54	58	-845	-70	-93.58%	-845
	BREAST & CERVICAL CANCER	1,267	1,262	1,239	1,230	1,221	1,195	1,160	1,126	1,092	1,001	953	894	868	-385	-32	-30.73%	-385
	LOW-INCOME PARENTS	104,703	105,434	105,202	103,825	102,919	102,551	100,661	99,664	98,867	96,936	96,175	96,163	96,692	-3,807	-317	-3.79%	-3,807
BUY-IN TOTAL		93,173	93,309	93,394	93,642	93,580	93,641	93,598	93,509	93,302	93,224	93,295	93,547	94,069	1,141	95	1.23%	1,141
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	48,964	49,067	49,101	49,283	49,218	49,217	49,158	49,067	48,939	48,886	48,865	48,918	49,119	237	20	0.48%	237
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,183	26,171	26,187	26,217	26,183	26,165	26,113	26,048	25,937	25,861	25,839	25,793	25,876	-258	-22	-0.99%	-258
	QUALIFIED INDIVIDUAL-1 (QI-1)	18,026	18,071	18,106	18,142	18,179	18,259	18,327	18,394	18,426	18,477	18,591	18,836	19,074	1,162	97	6.49%	1,162
FAMILY PLANNING		157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	-134,049	-11,171	-88.77%	-134,049
	TAKE CHARGE PLUS	157,447	160,026	160,916	162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	-134,049	-11,171	-88.77%	-134,049
ADULT GROUP-EXPANSION																		
											225,382	262,406	285,696	304,684	304,684	25,390	#DIV/0!	304,684
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM																		
	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,233	59,191	58,943	59,080	59,442	59,810	60,081	60,339	60,597	3	1	0	0	-58,871	-4,906	-100.00%	-58,871
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		10,944	10,627	10,363	9,650	8,883	7,636	6,233	5,007	4,039	3,240	2,480	1,732	998	-10,186	-849	-91.08%	-10,186
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	9,620	9,212	8,783	8,147	7,705	6,754	5,730	4,843	4,026	3,231	2,473	1,728	998	-8,779	-732	-89.79%	-8,779
	Adults: 1915(i) only (<i>new, type case 201</i>)	1	1	0	0	0	0	0	0	0	0	0	0	0	-1	0	-100.00%	-1

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Adults: 1915(i) only (new, type case 205)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
Children that are in a 1915(c) waiver slot (new/existing, type case 200)	1,196	1,266	1,407	1,337	1,056	786	446	143	13	9	7	4	0	-1,268	-106	-100.00%	-1,268	
Children that are considered 1915b(3) (existing, type case 202)	127	148	173	166	122	96	57	21	0	0	0	0	0	-138	-12	-100.00%	-138	
TOTAL Enrollment	1,392,583	1,396,773	1,392,235	1,391,538	1,393,111	1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	1,483,997	1,489,750	112,881	9,407	8.20%	112,881	