

LOUISIANA MEDICAID ENROLLMENT

		Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		54,002	54,029	54,142	54,264	54,353	54,615	55,168	54,843	55,174	55,280	55,264	55,387	1,527	127	1.41%	772
	Supplemental Security Income (SSI) AGE 65 & OLDER	29,953	30,014	29,864	29,861	29,882	29,857	29,908	30,094	30,028	30,155	30,186	30,179	233	19	1.08%	322
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,450	43,407	43,471	43,609	43,649	43,676	43,620	43,451	43,548	43,470	43,300	43,250	-127	-11	-0.98%	-426
	LTC-Nursing Home	26,178	26,176	26,244	26,393	26,433	26,492	26,468	26,363	26,484	26,435	26,302	26,266	164	14	-0.85%	-226
	HCBS Total	17,272	17,231	17,227	17,216	17,216	17,184	17,152	17,088	17,064	17,035	16,998	16,984	-291	-24	-1.16%	-200
	HCBS SUPPORTS WAIVER (SUPT)	1,880	1,897	1,905	1,912	1,922	1,921	1,915	1,913	1,912	1,909	1,905	1,899	46	4	-1.15%	-22
	COMMUNITY CHOICES WAIVER (CCW)	4,282	4,255	4,229	4,220	4,203	4,180	4,160	4,140	4,130	4,118	4,113	4,139	-169	-14	-0.98%	-41
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	671	655	663	655	658	657	652	646	634	628	616	608	-81	-7	-7.46%	-49
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,263	1,257	1,260	1,245	1,251	1,235	1,225	1,207	1,199	1,182	1,164	1,150	-115	-10	-6.88%	-85
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,767	8,759	8,755	8,761	8,746	8,753	8,760	8,746	8,750	8,749	8,749	8,742	-15	-1	-0.13%	-11
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	382	383	390	398	411	413	417	413	416	426	430	424	49	4	2.66%	11
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	27	25	25	25	25	25	23	23	23	23	21	22	-6	-1	-12.00%	-3
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,598	4,598	4,598	4,607	4,596	4,591	4,599	4,585	4,578	4,577	4,556	4,539	-54	-5	-1.13%	-52
BLIND		1,465	1,469	1,467	1,475	1,478	1,484	1,489	1,478	1,481	1,482	1,475	1,478	11	1	-0.40%	-6
DISABLED		176,225	176,062	175,960	175,913	175,082	174,833	176,161	174,083	173,727	173,306	172,568	172,150	-4,148	-346	-1.53%	-2,683
	ADULTS Under 65 WITH A DISABILITY	111,486	111,233	111,409	111,316	110,778	110,735	110,683	110,589	110,429	110,302	109,830	109,763	-1,724	-144	-0.88%	-972
	CHILDREN WITH A DISABILITY	36,593	36,454	36,392	36,261	36,210	36,168	36,031	36,021	35,792	35,707	35,525	35,487	-1,127	-94	-1.88%	-681
	FAMILY OPPORTUNITY ACT	482	473	472	469	467	451	445	467	480	503	516	535	35	3	18.63%	84
	Supplemental Security Income (SSI) AGE UNDER 65	141,037	141,060	140,682	140,501	140,484	139,970	139,882	139,734	139,634	139,262	139,058	138,691	-2,611	-218	-0.91%	-1,279
	MEDICAID PURCHASE PROGRAM	683	655	658	651	558	524	516	505	493	485	467	438	-243	-20	-16.41%	-86
	Provisional Medicaid	6,259	6,463	6,639	6,815	6,566	6,438	6,331	6,494	6,644	6,691	6,627	6,608	569	47	2.64%	170
CHILDREN		728,622	726,808	720,009	716,712	716,511	718,329	725,866	719,199	721,538	723,256	722,974	723,571	-6,014	-501	0.73%	5,242
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	24,677	21,358	18,199	14,952	11,909	9,358	7,445	6,620	6,349	6,031	5,439	4,923	-22,569	-1,881	-47.39%	-4,435
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	511,551	513,786	511,246	511,750	513,958	516,458	518,227	520,766	523,802	525,185	526,299	528,305	18,178	1,515	2.29%	11,847
	MEDICAID CHILDREN TOTAL	536,228	535,144	529,445	526,702	525,867	525,816	525,672	527,386	530,151	531,216	531,738	533,228	-4,391	-366	1.41%	7,412
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	124,767	125,086	124,796	125,197	125,600	124,712	124,338	124,137	124,246	124,000	123,569	123,223	-934	-78	-1.19%	-1,489
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,936	42,275	42,304	42,604	43,068	43,401	43,759	44,072	44,382	44,454	44,380	44,412	2,703	225	2.33%	1,011
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	27,223	26,592	25,649	24,810	23,905	21,610	19,841	18,051	958	657	450	141	-27,767	-2,314	-99.35%	-21,469
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	49,460	50,713	50,799	51,632	52,523	53,678	54,773	56,121	72,898	72,986	72,845	72,670	24,238	2,020	35.38%	18,992
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,846	2,866	2,927	2,933	2,863	2,815	2,829	2,862	2,975	2,970	2,967	3,036	217	18	7.85%	221
	EXPRESS LANE ELIGIBILITY	14,320	13,861	13,501	13,486	13,765	13,922	14,095	14,423	14,648	14,906	15,013	15,074	479	40	8.27%	1,152
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	47,775	45,355	44,309	42,737	41,193	39,777	39,632	39,628	38,478	38,938	38,396	37,961	-11,194	-933	-4.57%	-1,816
PARENTS		132,422	131,033	131,222	131,103	128,288	126,405	129,605	124,438	123,812	122,674	120,698	120,164	-13,277	-1,106	-4.94%	-6,241
	PREGNANT WOMAN TOTAL	21,638	21,560	21,744	21,902	21,317	20,573	19,767	18,656	17,162	15,559	13,729	12,561	-9,349	-779	-38.94%	-8,012
	LaCHIP PH 4	3,302	3,180	3,117	3,218	3,241	3,208	3,136	3,031	3,033	2,933	2,927	2,964	-325	-27	-7.61%	-244
	MEDICALLY NEEDY	126	112	173	151	86	58	54	58	45	51	36	48	-67	-6	-17.24%	-10
	BREAST & CERVICAL CANCER	1,195	1,160	1,126	1,092	1,001	953	894	868	835	799	777	755	-466	-39	-20.78%	-198
	LOW-INCOME PARENTS	102,551	100,661	99,664	98,867	96,936	96,175	96,163	96,692	97,361	97,921	98,098	99,350	-3,569	-297	3.30%	3,175
BUY-IN TOTAL		93,641	93,598	93,509	93,302	93,224	93,295	93,547	94,069	94,442	94,586	94,811	95,090	1,510	126	1.92%	1,795
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,217	49,158	49,067	48,939	48,886	48,865	48,918	49,119	49,196	49,301	49,370	49,523	305	25	1.35%	658
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,165	26,113	26,048	25,937	25,861	25,839	25,793	25,876	25,986	25,964	26,030	26,070	-113	-9	0.89%	231
	QUALIFIED INDIVIDUAL-1 (QI-1)	18,259	18,327	18,394	18,426	18,477	18,591	18,836	19,074	19,260	19,321	19,411	19,497	1,318	110	4.87%	906
FAMILY PLANNING		173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	18,339	18,792	-147,451	-12,288	8.40%	1,457
	TAKE CHARGE PLUS	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	18,339	18,792	-147,451	-12,288	8.40%	1,457
ADULT GROUP-EXPANSION						225,382	262,406	285,696	304,684	322,720	340,435	358,619	375,872	150,490	12,541	43.24%	113,466
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,810	60,081	60,339	60,597	3	1	0	0	0	0	0	0	-59,442	-4,954	-100.00%	-1

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LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		7,636	6,233	5,007	4,039	3,240	2,480	1,732	998	396	15	0	0	-8,883	-740	-100.00%	-2,480
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	6,754	5,730	4,843	4,026	3,231	2,473	1,728	998	396	15	0	0	-7,705	-642	-100.00%	-2,473
	Adults: 1915(i) only (<i>new, type case 201</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	786	446	143	13	9	7	4	0	0	0	0	0	-1,056	-88	-100.00%	-7
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	96	57	21	0	0	0	0	0	0	0	0	0	-122	-10	#DIV/0!	0
TOTAL Enrollment		1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	1,483,997	1,489,750	1,510,314	1,528,923	1,544,748	1,562,504	169,393	14,116	7.86%	113,801