

# LOUISIANA MEDICAID ENROLLMENT

		Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
<b>AGED</b>		53,860	54,002	54,029	54,142	54,264	54,353	54,615	55,168	54,843	55,174	55,280	55,264	1,456	121	1.19%	649
	Supplemental Security Income (SSI) AGE 65 & OLDER	29,946	29,953	30,014	29,864	29,861	29,882	29,857	29,908	30,094	30,028	30,155	30,186	174	15	1.10%	329
<b>LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)</b>		43,377	43,450	43,407	43,471	43,609	43,649	43,676	43,620	43,451	43,548	43,470	43,300	-24	-2	-0.86%	-376
	LTC-Nursing Home	26,102	26,178	26,176	26,244	26,393	26,433	26,492	26,468	26,363	26,484	26,435	26,302	217	18	-0.72%	-190
	HCBS Total	17,275	17,272	17,231	17,227	17,216	17,216	17,184	17,152	17,088	17,064	17,035	16,998	-241	-20	-1.08%	-186
	HCBS SUPPORTS WAIVER (SUPT)	1,853	1,880	1,897	1,905	1,912	1,922	1,921	1,915	1,913	1,912	1,909	1,905	119	10	-0.83%	-16
	COMMUNITY CHOICES WAIVER (CCW)	4,308	4,282	4,255	4,229	4,220	4,203	4,180	4,160	4,140	4,130	4,118	4,113	-239	-20	-1.60%	-67
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	689	671	655	663	655	658	657	652	646	634	628	616	-81	-7	-6.24%	-41
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,265	1,263	1,257	1,260	1,245	1,251	1,235	1,225	1,207	1,199	1,182	1,164	-92	-8	-5.75%	-71
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,757	8,767	8,759	8,755	8,761	8,746	8,753	8,760	8,746	8,750	8,749	8,749	-5	0	-0.05%	-4
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	375	382	383	390	398	411	413	417	413	416	426	430	64	5	4.12%	17
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	28	27	25	25	25	25	25	23	23	23	23	21	-7	-1	-16.00%	-4
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,593	4,598	4,598	4,598	4,607	4,596	4,591	4,599	4,585	4,578	4,577	4,556	-32	-3	-0.76%	-35
<b>BLIND</b>		1,467	1,465	1,469	1,467	1,475	1,478	1,484	1,489	1,478	1,481	1,482	1,475	10	1	-0.61%	-9
<b>DISABLED</b>		176,298	176,225	176,062	175,960	175,913	175,082	174,833	176,161	174,083	173,727	173,306	172,568	-4,017	-335	-1.30%	-2,265
	ADULTS Under 65 WITH A DISABILITY	111,487	111,486	111,233	111,409	111,316	110,778	110,735	110,683	110,589	110,429	110,302	109,830	-1,823	-152	-0.82%	-905
	CHILDREN WITH A DISABILITY	36,614	36,593	36,454	36,392	36,261	36,210	36,168	36,031	36,021	35,792	35,707	35,525	-1,312	-109	-1.78%	-643
	FAMILY OPPORTUNITY ACT	500	482	473	472	469	467	451	445	467	480	503	516	11	1	14.41%	65
	Supplemental Security Income (SSI) AGE UNDER 65	141,302	141,037	141,060	140,682	140,501	140,484	139,970	139,882	139,734	139,634	139,262	139,058	-2,789	-232	-0.65%	-912
	MEDICAID PURCHASE PROGRAM	681	683	655	658	651	558	524	516	505	493	485	467	-213	-18	-10.88%	-57
	Provisional Medicaid	6,039	6,259	6,463	6,639	6,815	6,566	6,438	6,331	6,494	6,644	6,691	6,627	688	57	2.94%	189
<b>CHILDREN</b>		729,585	728,622	726,808	720,009	716,712	716,511	718,329	725,866	719,199	721,538	723,256	722,974	-7,451	-621	0.65%	4,645
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	27,492	24,677	21,358	18,199	14,952	11,909	9,358	7,445	6,620	6,349	6,031	5,439	-25,202	-2,100	-41.88%	-3,919
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	510,127	511,551	513,786	511,246	511,750	513,958	516,458	518,227	520,766	523,802	525,185	526,299	18,639	1,553	1.91%	9,841
	MEDICAID CHILDREN TOTAL	537,619	536,228	535,144	529,445	526,702	525,867	525,816	525,672	527,386	530,151	531,216	531,738	-6,563	-547	1.13%	5,922
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	124,157	124,767	125,086	124,796	125,197	125,600	124,712	124,338	124,137	124,246	124,000	123,569	-322	-27	-0.92%	-1,143
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,709	41,936	42,275	42,304	42,604	43,068	43,401	43,759	44,072	44,382	44,454	44,380	2,870	239	2.26%	979
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	27,908	27,223	26,592	25,649	24,810	23,905	21,610	19,841	18,051	958	657	450	-28,179	-2,348	-97.92%	-21,160
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	48,432	49,460	50,713	50,799	51,632	52,523	53,678	54,773	56,121	72,898	72,986	72,845	25,176	2,098	35.71%	19,167
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,819	2,846	2,866	2,927	2,933	2,863	2,815	2,829	2,862	2,975	2,970	2,967	138	12	5.40%	152
	EXPRESS LANE ELIGIBILITY	14,595	14,320	13,861	13,501	13,486	13,765	13,922	14,095	14,423	14,648	14,906	15,013	-103	-9	7.84%	1,091
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	49,155	47,775	45,355	44,309	42,737	41,193	39,777	39,632	39,628	38,478	38,938	38,396	-12,342	-1,029	-3.47%	-1,381
<b>PARENTS</b>		133,441	132,422	131,033	131,222	131,103	128,288	126,405	129,605	124,438	123,812	122,674	120,698	-13,626	-1,136	-4.51%	-5,707
	PREGNANT WOMAN TOTAL	21,910	21,638	21,560	21,744	21,902	21,317	20,573	19,767	18,656	17,162	15,559	13,729	-8,245	-687	-33.27%	-6,844
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	21,881	21,609	21,533	21,716	21,877	21,299	20,559	19,756	18,647	17,156	15,556	13,727	-8,219	-685	-33.23%	-6,832
	LaCHIP PH 4	3,289	3,302	3,180	3,117	3,218	3,241	3,208	3,136	3,031	3,033	2,933	2,927	-327	-27	-8.76%	-281
	MEDICALLY NEEDY	115	126	112	173	151	86	58	54	58	45	51	36	-114	-10	-37.93%	-22
	BREAST & CERVICAL CANCER	1,221	1,195	1,160	1,126	1,092	1,001	953	894	868	835	799	777	-453	-38	-18.47%	-176
	LOW-INCOME PARENTS	102,919	102,551	100,661	99,664	98,867	96,936	96,175	96,163	96,692	97,361	97,921	98,098	-5,727	-477	2.00%	1,923
<b>BUY-IN TOTAL</b>		93,580	93,641	93,598	93,509	93,302	93,224	93,295	93,547	94,069	94,442	94,586	94,811	1,169	97	1.62%	1,516
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,218	49,217	49,158	49,067	48,939	48,886	48,865	48,918	49,119	49,196	49,301	49,370	87	7	1.03%	505
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,183	26,165	26,113	26,048	25,937	25,861	25,839	25,793	25,876	25,986	25,964	26,030	-187	-16	0.74%	191
	QUALIFIED INDIVIDUAL-1 (QI-1)	18,179	18,259	18,327	18,394	18,426	18,477	18,591	18,836	19,074	19,260	19,321	19,411	1,269	106	4.41%	820
<b>FAMILY PLANNING</b>		166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	18,339	-144,548	-12,046	5.79%	1,004
	TAKE CHARGE PLUS	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	18,339	-144,548	-12,046	5.79%	1,004
<b>ADULT GROUP-EXPANSION GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM</b>							225,382	262,406	285,696	304,684	322,720	340,435	358,619	133,237	11,103	36.67%	96,213
	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,442	59,810	60,081	60,339	60,597	3	1	0	0	0	0	0	-59,080	-4,923	-100.00%	-1
<b>LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP</b>		8,883	7,636	6,233	5,007	4,039	3,240	2,480	1,732	998	396	15	0	-9,650	-804	-100.00%	-2,480
	Adults being served through the 1915(i) (new, existing, type case 203)	7,705	6,754	5,730	4,843	4,026	3,231	2,473	1,728	998	396	15	0	-8,147	-679	-100.00%	-2,473
	Adults: 1915(i) only (new, type case 201)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Adults: 1915(i) only (new, type case 205)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (new/existing, type case 200)	1,056	786	446	143	13	9	7	4	0	0	0	0	-1,337	-111	-100.00%	-7
	Children that are considered 1915b(3) (existing, type case 202)	122	96	57	21	0	0	0	0	0	0	0	0	-166	-14	#DIV/0!	0
<b>TOTAL Enrollment</b>		1,393,111	1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	1,483,997	1,489,750	1,510,314	1,528,923	1,544,748	153,210	12,768	6.63%	96,045