

LOUISIANA MEDICAID ENROLLMENT

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	7/14/2014	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		53,715	53,985	53,514	54,080	53,797	54,180	53,189	52,066	52,886	52,870	52,865	52,723	52,811	52,878	52,988	53,285	53,337	53,639	53,810	53,808	922	77	1.55%	820
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,086	30,096	30,043	30,031	29,609	29,527	29,555	29,610	29,667	29,683	29,896	29,883	30,012	-84	-7	1.36%	402
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,406	43,077	43,220	43,305	43,100	43,165	43,158	43,194	43,369	43,226	43,242	43,331	43,324	247	21	0.30%	130
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,978	25,977	26,002	26,062	25,892	25,959	25,998	26,051	26,232	26,124	26,145	26,196	26,085	88	7	0.13%	34
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,428	17,080	17,218	17,243	17,208	17,206	17,160	17,143	17,137	17,102	17,097	17,135	17,239	159	13	0.56%	96
	HCBS SUPPORTS WAIVER (SUPT)	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,625	1,618	1,654	1,663	1,670	1,692	1,692	1,691	1,688	1,680	1,673	1,696	1,786	168	14	5.62%	95
	COMMUNITY CHOICES WAIVER (CCW)	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,142	4,558	4,586	4,552	4,507	4,485	4,449	4,434	4,443	4,421	4,398	4,383	4,352	-206	-17	-1.85%	-82
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	620	708	728	711	814	725	718	691	764	771	767	763	743	735	717	706	703	701	701	697	-67	-6	-5.17%	-38
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	756	925	959	1,013	1,004	1,380	1,263	1,108	1,165	1,210	1,243	1,242	1,245	1,239	1,239	1,220	1,212	1,224	1,229	1,256	91	8	1.37%	17
	HCBS NEW OPPORTUNITIES Waiver (NOW)	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,511	8,621	8,643	8,660	8,665	8,667	8,676	8,682	8,696	8,703	8,712	8,731	8,754	133	11	0.83%	72
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	320	323	323	327	330	328	332	333	345	352	359	367	366	43	4	9.91%	33
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)		12		12	24	27	27	31	31	31	31	31	29	29	29	28	28	28	28	28	-3	0	-3.45%	-1
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,686	4,665	4,657	4,649	4,623	4,622	4,610	4,601	4,601	4,595	4,581	4,595	4,588	-77	-6	-0.28%	-13
BLIND		1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,453	1,436	1,430	1,426	1,431	1,435	1,432	1,431	1,436	1,439	1,454	1,459	1,465	29	2	2.38%	34
DISABLED		145,613	154,013	156,872	167,923	174,398	178,695	181,116	176,034	176,274	176,561	176,910	176,739	176,796	177,275	177,003	177,124	176,922	177,407	176,998	176,585	311	26	-0.24%	-418
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	115,324	112,409	112,188	112,055	110,938	110,749	111,195	111,095	111,218	111,312	111,912	111,941	111,653	-756	-63	0.50%	558
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,655	39,034	38,239	38,192	38,250	38,017	37,981	37,952	37,940	38,024	37,884	37,647	37,200	36,837	-1,402	-117	-2.91%	-1,103
	FAMILY OPPORTUNITY ACT		220	466	575	639	677	667	632	608	606	596	588	583	569	545	537	531	512	514	505	-103	-9	-7.34%	-40
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	145,460	143,548	142,957	142,786	141,996	141,720	141,709	141,991	141,930	141,625	142,580	142,260	141,847	-1,701	-142	-1.01%	-144
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	836	740	733	726	722	722	731	709	701	699	699	696	680	-60	-5	-4.09%	-29
	Provisional Medicaid							879	3,865	4,398	4,726	4,975	5,270	5,491	5,518	5,580	5,668	5,698	5,826	5,939	2,074	173	7.63%	421	
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	680,370	697,196	714,772	718,502	722,571	725,232	727,372	729,621	731,114	733,222	734,555	734,852	731,407	730,425	15,653	1,304	-0.09%	-689
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	44,882	42,427	42,581	42,608	42,351	41,962	41,421	40,894	40,097	38,616	35,965	33,264	30,641	-11,786	-982	-25.07%	-10,253
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	456,306	476,430	480,183	485,376	489,103	492,057	494,872	497,397	500,605	503,107	505,660	505,775	507,660	31,230	2,603	2.06%	10,263
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	501,188	518,857	522,764	527,984	531,454	534,019	536,293	538,291	540,702	541,723	541,625	539,039	538,301	19,444	1,620	0.00%	10
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	123,500	123,574	124,510	125,472	125,285	125,448	125,331	124,926	124,850	125,108	124,853	124,088	123,891	317	26	-0.83%	-1,035
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,350	42,987	43,056	43,045	42,683	42,427	42,126	41,763	41,522	41,552	41,603	41,518	41,510	-1,477	-123	-0.61%	-253
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,050	33,250	33,207	33,079	32,792	32,469	32,223	31,922	31,528	30,951	30,230	29,424	28,629	-4,621	-385	-10.32%	-3,293
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	37,313	41,352	42,068	42,905	43,478	44,189	44,584	44,934	45,414	46,141	46,719	47,053	47,669	6,317	526	6.09%	2,735
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,278	3,006	2,980	3,003	2,996	2,985	2,993	2,964	2,928	2,944	2,906	2,743	2,829	-177	-15	-4.55%	-135
	EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	15,359	16,725	17,011	17,246	17,171	16,966	16,890	16,813	16,870	16,617	16,124	15,454	15,116	-1,609	-134	-10.09%	-1,697
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	63,913	58,295	58,636	58,558	54,629	53,618	53,200	52,597	53,212	53,023	51,874	51,923	50,738	-7,557	-630	-3.53%	-1,859
PARENTS		86,369	91,878	98,264	103,654	103,749	105,793	100,757	118,487	122,010	127,829	134,054	128,285	128,970	130,121	132,133	134,433	137,208	137,611	135,938	134,324	12,314	1,026	1.66%	2,191
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	29,305	23,146	25,222	27,870	25,419	24,073	23,506	23,704	24,601	24,131	23,378	22,456	21,974	-1,172	-98	-7.30%	-1,730
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	27,728	23,099	25,194	27,859	25,415	24,064	23,496	23,693	24,046	24,112	23,357	22,432	21,946	-1,153	-96	-7.37%	-1,747
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	2,509	3,025	3,199	3,440	3,336	3,378	3,405	3,343	3,458	3,520	3,395	3,350	3,254	229	19	-2.66%	-89
	MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,054	867	730	766	810	848	872	876	903	888	888	203	171	152	-580	-48	-83.39%	-753
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,139	1,200	1,214	1,224	1,240	1,234	1,248	1,253	1,268	1,267	1,262	1,239	1,230	30	3	-1.84%	-23
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	87,920	89,950	91,850	94,035	96,498	98,504	100,499	102,439	104,703	105,434	105,202	103,825	15,905	1,325	3.31%	3,326	
BUY-IN TOTAL		62,417	68,474	72,965	78,180	84,285	89,247	93,177	97,613	94,713	93,913	93,335	93,100	93,148	93,008	92,928	92,927	93,173	93,309	93,394	93,642	-1,071	-89	0.77%	714
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	48,803	51,727	49,935	49,497	49,202	49,037	49,067</											