

LOUISIANA MEDICAID ENROLLMENT

	Jul-07	Jul-08	Jul-09	Jul-10	Jul-11	Jul-12	Jul-13	Jul-14	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,189	52,066	52,878	52,988	53,285	53,337	53,639	53,810	53,808	53,860	54,002	54,029	54,142	54,264	1,386	116	2.41%	1,276
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,086	29,555	29,610	29,667	29,683	29,896	29,883	30,012	29,946	29,953	30,014	29,864	29,861	306	26	0.85%	251
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,406	43,158	43,194	43,369	43,226	43,242	43,331	43,324	43,377	43,450	43,407	43,471	43,609	451	38	0.96%	415
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,978	25,998	26,051	26,232	26,124	26,145	26,196	26,085	26,102	26,178	26,176	26,244	26,393	395	33	1.31%	342
HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,428	17,160	17,143	17,137	17,102	17,097	17,135	17,239	17,275	17,272	17,231	17,227	17,216	56	5	0.43%	73
HCBS SUPPORTS WAIVER (SUPT)	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,625	1,692	1,691	1,688	1,680	1,673	1,696	1,786	1,853	1,880	1,897	1,905	1,912	220	18	13.07%	221
COMMUNITY CHOICES WAIVER (CCW)	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,142	4,449	4,434	4,421	4,398	4,383	4,352	4,358	4,308	4,282	4,255	4,229	4,220	-229	-19	-4.83%	-214
HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	620	708	728	711	814	725	718	691	743	725	717	706	703	701	697	689	671	655	663	655	-88	-7	-10.88%	-80
HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	756	925	959	1,013	1,004	1,380	1,263	1,108	1,239	1,239	1,220	1,212	1,224	1,229	1,256	1,265	1,263	1,257	1,260	1,245	6	1	0.48%	6
HCBS NEW OPPORTUNITIES Waiver (NOW)	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,511	8,676	8,682	8,696	8,703	8,712	8,731	8,754	8,757	8,767	8,759	8,755	8,761	85	7	0.91%	79
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	320	332	333	345	352	359	367	375	382	383	390	398	398	66	6	19.52%	65
HCBS RESIDENTIAL OPTIONS WAIVER (ROW)				12	24	27	27	31	29	28	28	28	28	28	28	28	25	25	25	25	-4	0	-13.79%	-4
HCBS INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,686	4,610	4,601	4,595	4,581	4,595	4,588	4,593	4,598	4,598	4,598	4,607	4,607	43	4	0.13%	6
TOTAL INTERMEDIATE CARE FACILITY (ICF)	1,697	1,685	1,552	1,551	1,532	1,517	1,468	1,453	1,432	1,431	1,436	1,439	1,454	1,459	1,465	1,467	1,465	1,469	1,467	1,475	43	4	3.07%	44
BLIND	145,613	154,013	156,872	167,923	174,398	178,695	181,116	176,034	177,275	177,003	177,124	176,922	177,407	176,998	176,585	176,298	176,225	176,062	175,960	175,913	-1,362	-114	-0.62%	-1,090
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	115,324	111,195	111,095	111,218	111,312	111,912	111,941	111,653	111,487	111,486	111,233	111,409	111,316	121	10	0.20%	221
CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,655	39,034	37,952	37,940	38,024	37,884	37,647	37,200	36,837	36,614	36,593	36,454	36,392	36,261	-1,691	-141	-4.43%	-1,679
FAMILY OPPORTUNITY ACT		220	466	575	639	677	667	632	569	545	537	531	512	514	505	500	482	473	472	469	-100	-8	-13.94%	-76
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	145,460	141,709	141,991	141,930	141,625	142,580	141,847	141,302	141,037	141,060	140,682	140,501	140,501	-1,208	-101	-1.05%	-1,490
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,178	2,178	836	731	709	701	699	699	696	680	681	683	655	658	651	-80	-7	-8.18%	-58
Provisional Medicaid								879	5,491	5,518	5,580	5,668	5,698	5,826	5,939	6,039	6,259	6,463	6,639	6,815	1,324	110	23.50%	1,297
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	680,370	697,196	729,921	731,114	735,222	734,555	734,852	731,407	730,425	729,585	728,622	726,808	720,009	716,712	-12,909	-1,076	-1.97%	-14,402
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	85,233	85,354	86,181	84,882	84,421	84,894	84,097	84,616	85,965	83,264	80,641	27,492	24,677	21,358	18,199	14,952	-26,469	-2,206	-63.44%	-25,942
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	456,306	494,872	497,397	500,605	503,107	505,660	505,775	507,660	510,127	511,551	513,786	511,246	511,750	16,878	1,407	2.89%	14,353
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	501,188	536,293	538,291	540,702	541,723	541,625	539,039	538,301	537,619	536,228	535,144	529,445	526,702	-9,591	-799	-2.15%	-11,589
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	123,500	125,331	124,926	124,850	125,108	124,853	124,088	123,891	124,157	124,767	125,086	124,796	125,197	-134	-11	0.22%	271
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,350	42,126	41,763	41,522	41,522	41,603	41,518	41,510	41,709	41,936	42,275	42,304	42,604	478	40	2.01%	841
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,050	32,223	31,922	31,528	30,951	30,230	29,424	28,629	27,908	27,223	26,592	25,649	24,810	-7,413	-618	-22.28%	-7,112
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	37,313	44,584	44,934	45,414	46,141	46,719	47,053	47,669	48,432	49,460	50,713	50,799	51,632	7,048	587	14.91%	6,698
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,278	2,993	2,964	2,928	2,944	2,906	2,743	2,829	2,819	2,846	2,866	2,927	2,933	-60	-5	-1.05%	-31
EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	15,359	16,890	16,813	16,870	16,617	16,124	15,454	15,116	14,595	14,320	13,861	13,501	13,486	-3,404	-284	-19.79%	-3,327
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	63,913	53,200	52,597	53,212	53,023	51,874	51,923	50,738	49,155	47,775	45,355	44,309	42,737	-10,463	-872	-18.75%	-9,860
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	100,757	118,487	130,121	132,133	134,433	137,208	137,611	135,938	134,324	133,441	132,442	131,033	131,222	131,103	982	82	-0.78%	-1,030
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	29,305	23,506	23,704	24,601	24,131	23,378	22,456	21,974	21,910	21,638	21,560	21,744	21,902	-1,604	-134	-7.60%	-1,802
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	27,728	23,496	23,693	24,046	24,112	23,357	22,432	21,946	21,881	21,609	21,533	21,716	21,877	-1,619	-135	-7.66%	-1,816
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	2,509	3,405	3,343	3,458	3,520	3,395	3,350	3,254	3,289	3,302	3,180	3,117	3,218	-187	-16	-3.74%	-125
MEDICALLY NEEDED	1,406	2,342	1,662	1,717	1,631	1,439	1,054	867	876	903	888	203	171	152	150	115	126	112	173	151	-725	-60	-83.28%	-752
BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,139	1,248	1,253	1,268	1,267	1,262	1,239	1,230	1,221	1,195	1,160	1,126	1,092	-156	-13	-12.85%	-161
LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	73,646	98,504	100,499	102,439	104,703	105,434	105,202	103,825	102,919	102,551	100,661	99,664	98,867	363	30	-1.62%	-1,632
BUY-IN TOTAL	62,417	68,474	72,965	78,180	84,285	89,247	93,177	97,613	93,008	92,928	92,927	93,173	93,309	93,394	93,642	93,580	93,641	93,598	93,509	93,302	294	25	0.40%	374
Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	48,803	51,727	48,966	48,882	48,849	48,964	49,067	49,101	49,283	49,218	49,217	49,158	49,067	48,939	-27	-2	0.12%	57
Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	18,548	20,380	21,754	23,365	25,067	26,404	27,372	28,330	26,171	26,134														