LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	9/2/2013	10/2/2013	11/2/2013	12/2/2013	1/2/2014	2/2/2014	3/3/2014	4/3/2014	5/3/2014	6/3/2014	7/3/2014	8/3/2014	9/3/2014	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/15*	Anticipated Enrollment 06/30/16*	
AGED		53,715	53,985	53,514	54,080	53,797	54,180	53,189	53,221	53,219	53,219	53,264	51,711	51,665	51,612	51,564	51,806	51,833	51,940	52,066	52,375	-1.59%	-846	-71	0.84%	435	52,343	51,497	
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	29,587	29,698	29,871	29,891	30,050	30,103	30,103	30,140	30,140	30,121	30,057	30,086	30,057	2.37%	696	77	0.00%	0	30,993	31,921	
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,163	42,096	42,145	42,174	42,173	42,064	42,010	42,010	42,234	42,219	42,370	42,406	42,637	1.12%	474	40	0.63%	267	42,663	43,137	
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,298	25,237	25,335	25,423	25,473	25,394	25,364	25,442	25,714	25,781	25,936	25,978	26,140	3.33%	842	70	0.79%	204	26,158	27,000	
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,865	16,859	16,810	16,751	16,700	16,670	16,646	16,568	16,520	16,438	16,434	16,428	16,497	-2.18%	-368	-31	0.38%	63	16,505	16,137	
	HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,700	1,690	1,679	1,671	1,660	1,658	1,654	1,652	1,644	1,636	1,632	1,625	1,622	-4.59%	-78	-7	-0.61%	-10	1,635	1,557	
	COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,304	4,311	4,282	4,246	4,228	4,208	4,197	4,151	4,140	4,101	4,126	4,142	4,225	-1.84%	-79	-7	2.40%	99	4,226	4,147	
	HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	725	718	738	751	753	754	751	751	742	734	724	712	693	691	692	-6.23%	-46	-4	-0.14%	-1	672	626	
	HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,263	1,228	1,224	1,214	1,202	1,195	1,183	1,178	1,156	1,140	1,132	1,124	1,108	1,096	-10.75%	-132	-11	-2.49%	-28	1,131	999	
	HCBS NEW OPPOURTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,567	8,555	8,549	8,549	8,538	8,540	8,538	8,537	8,534	8,521	8,517	8,511	8,506	-0.71%	-61	-5	-0.13%	-11	8,488	8,427	
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	302	301	305	301	299	300	306	306	306	305	311	320	325	7.62%	23	2	4.50%	14	321	344	
	HCBS RESIDENTIAL OPTIONS WAIVER				12	24	27	27	26	27	28	28	29	30	31	32	32	31	31	31	31	19.23%	5	0	0.00%	0	32	37	
	TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,650	4,650	4,681	4,677	4,661	4,658	4,646	4,651	4,664	4,672	4,659	4,686	4,670	0.43%	20	2	0.24%	11	4,325	4,345	
BLIND		1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,469	1,462	1,467	1,465	1,466	1,451	1,446	1,440	1,440	1,449	1,456	1,453	1,447	-1.50%	-22	-2	-0.62%	-9	1,446	1,424	
DISABLED		145,613	154,013	156,872	167,923	174,398	178,695	181,116	181,267	181,213	181,028	181,123	173,525	173,434	173,726	174,080	174,430	174,839	175,438	176,034	176,084	-2.86%	-5,183	-432	0.37%	646	175,933	170,750	
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	120,419	121,664	122,558	122,085	122,109	114,381	113,865	114,202	114,437	115,198	115,126	115,324	114,150	-5.21%	-6,269	-522	-0.85%	-976	113,602	107,333	
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,655	38,379	38,672	38,785	38,658	38,562	38,556	38,375	38,463	38,566	38,749	38,652	39,034	38,690	0.81%	311	26	0.10%	38	38,966	39,277	
	FAMILY OPPORUTNITY ACT		220	466	575	639	677	667	671	686	675	674	661	664	669	653	655	652	652	632	634	-5.51%	-37	-3	-2.76%	-18	630	593	
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	143,629	143,611	144,209	143,883	143,611	143,996	143,996	144,390	144,720	145,586	145,004	145,460	145,004	1.63%	2,335	259	0.00%	0	149,725	152,839	
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	2,151	2,186	2,183	2,224	982	984	976	961	958	946	867	836	816	-14.82%	-142	-12	-5.88%	-51	819	819	Program eligibility FPL limits will decrease 1/1/14
	Provisional Medicaid														0	0	0	0	879	879	1,159	31.85%	280		31.85%	280	4,621	4,198	% change from program implementation, change monthly until 12 months up
	Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	9,346	8,994	8,517	8,058	8,002	41	32	31	24	23	20	14	5	3	-99.97%	-8,991	-749	-78.57%	-11	0	0	Program ended 12/31/13. Children covered till renewal
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	680,370	681,691	683,346	682,866	682,162	681,305	682,006	683,782	685,312	687,823	690,028	694,547	697,196	702,937	3.12%	21,246	1,771	1.21%	8,390	701,616	722,862	
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	45,687	45,561	44,895	44,593	44,061	44,120	44,491	44,957	45,086	45,194	45,243	44,882	44,400	-2.82%	-1,287	-107	-1.86%	-843	44,894	43,607	
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	444,524	445,255	444,867	444,947	444,528	445,290	446,472	447,582	449,180	450,727	454,463	456,306	461,075	3.72%	16,551	1,379	1.45%	6,612	460,136	476,687	
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	490,211	490,816	489,762	489,540	488,589	489,410	490,963	492,539	494,266	495,921	499,706	501,188	505,475	3.11%	15,264	1,272	1.15%	5,769	505,030	520,294	
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	121,716	122,652	122,294	122,272	121,912	121,899	122,166	122,042	122,021	122,270	123,350	123,500	124,070	1.93%	2,354	196	0.58%	720	123,999	126,353	
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	46,446	46,737	46,507	46,532	46,423	46,374	46,326	46,138	45,989	45,817	45,716	45,350	45,139	-2.81%	-1,307	-109	-1.26%	-577	45,093	43,786	
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,441	35,780	35,898	36,015	36,033	36,025	35,937	35,852	35,745	35,615	35,384	35,050	34,752	-1.94%	-689	-57	-1.79%	-632	34,558	33,869	
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	34,731	35,006	34,800	34,756	34,567	34,652	35,076	35,146	35,211	35,598	36,716	37,313	38,216	10.03%	3,485	290	4.09%	1,500	38,339	41,824	
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,647	3,658	3,669	3,584	3,578	3,549	3,477	3,433	3,313	3,352	3,285	3,278	3,267	-10.42%	-380	-32	-0.55%	-18	3,266	2,886	
	EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	12,810	13,104	13,199	13,071	12,807	13,071	13,427	13,791	14,192	14,556	14,989	15,359	15,727	22.77%	2,917	243	4.92%	738	15,041	17,958	
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	54,260	54,994	55,453	55,591	56,439	57,709	58,501	59,405	60,898	61,526	63,189	63,913	64,940	19.68%	10,680	890	2.77%	1,751	64,048	74,728	
PARENTS		86,369	91,878	98,264	103,654	103,749	105,793	100,757	102,178	103,889	102,209	101,983	100,643	103,080	105,080	107,176	112,136	113,625	117,776	118,487	123,024	20.40%	20,846	1,737	4.46%	5,248	121,603	142,449	
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	27,159	27,423	26,156	25,945	25,314	26,547	26,721	26,694	28,034	27,655	29,612	29,305	29,875	10.00%	2,716	226	0.89%	263	29,208	31,924	
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	24,427	24,684	23,586	23,410	22,852	24,003	24,253	24,342	25,821	25,602	27,731	27,728	28,571	16.96%	4,144	345	3.03%	840	28,010	32,154	
	CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FI	926	955	1,008	986	890	908	883	903	902	858	850	827	837	808	774	727	681	624	525	436	-51.72%	-467	-39	-30.13%	-188	425	0	New enrollments for PW over 133% effective 1/14, will be
	CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FI	1,833	2,061	2,046	1,964	1,870	1,925	1,743	1,829	1,837	1,712	1,685	1,635	1,707	1,660	1,578	1,486	1,372	1,257	1,052	868	-52.54%	-961	-80	-30.95%	-389	843	0	
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	1,451	1,471	1,420	1,385	1,311	1,299	1,350	1,493	1,763	1,888	2,249	2,509	2,696	85.80%	1,245	104	19.88%	447	4,011	6,523	Increase in LaCHIP IV effective 1/14 due to eligibility changes
	MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,054	1,191	1,546	1,563	1,449	1,282	1,165	847	849	830	820	816	867	838	-29.64%	-353	-29	2.70%	22	701	348	
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,129	1,136	1,088	1,083	1,076	1,070	1,068	1,082	1,083	1,119	1,140	1,139	1,133	0.35%	4	0	-0.61%	-7	1,179	1,183	
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	65,568	65,568	67,761	67,442	67,470	67,063	67,202	68,231	70,456	72,521	73,646	73,646	77,106	17.60%	11,538	962	4.70%	3,460	76,356	87,894	
BUY-IN TOTAL		62,417	68,474	72,965	78,180	84,285	89,247	93,177	94,002	94,105	94,375	94,657	97,500	97,797	97,594	97,400	97,348	97,419	97,548	97,613	97,904	4.15%	3,902	325	0.36%	356	97,079	100,981	
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	48,803	49,256	49,283	49,423	49,582	51,907	52,041	51,838	51,657	51,620	51,628	51,665	51,727	51,895	5.36%	2,639	220	0.45%	230	51,442	54,081	
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICARY (SLMB)	18,548	20,380	21,754	23,365	25,067	26,404	27,372	27,595	27,625	27,709	27,793	28,165	28,245	28,230	28,218	28,220	28,291	28,329	28,330	28,382	2.85%	787	66	0.19%	53	28,159	28,946	
	QUALIFIED INDIVIDUAL-1 (QI-1)	10,379	11,842	12,701	13,865	15,167	16,340	17,002	17,151	17,197	17,243	17,282	17,428	17,511	17,526	17,525	17,508	17,500	17,554	17,556	17,627	2.78%	476	40	0.42%	73	17,478	17,954	
FAMILY PLANNING		19,535	47,640	59,923	67,928	69,762	80,720	74,160	72,550	72,274	73,698	73,019	73,645	73,744	73,596	73,837	74,100	75,016	78,019	81,984	84,867	16.98%	12,317	1,026	8.78%	6,848	86,477	98,794	
	TRANSITION FROM LaMOMS	6,977	15,109	16,681	16,911	16,508	18,832	17,071	16,304	16,008	16,952	15,962	16,104	15,994	15,899	15,727	15,462	15,338	15,164	16,166	16,432	0.79%	128	11	8.36%	1,268	17,199	17,327	
	NEW APPLICANTS	12,558	32,531	43,242	51,017	53,254	61,888	57,089	56,246	56,266	56,746	57,057	57,541	57,750	57,697	58,110	58,638	59,678	62,855	65,818	68,435	21.67%	12,189	1,016	8.88%	5,580	69,278	81,467	
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	**GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE**					19,771	49,015	58,787	60,315	60,632	60,059	60,021	49,637	50,918	50,664	50,461	50,719	51,220	51,714	51,191	52,941	-12.23%	-7,374	-615	2.37%	1,227	45,016	46,366	Program eligibility FPL limits decreased 1/1/14
	GNOCHC w/children <133%					5,343	12,231	14,089	14,233	14,095	13,941	13,856	11,859									-100.00%	-14,233		#DIV/0!	0			
	GNOCHC w/children 134-200%					1,016	2,293	2,697	2,718	2,692	2,516	2,392	301									-100.00%	-2,718		#DIV/0!	0			
	GNOCHC without children <133%					11,849	29,819	37,007	38,217	38,732	38,823	39,120	36,691									-100.00%	-38,217		#DIV/0!	0			
	GNOCHC without children 134-200%					1,829	4,672	4,994	5,147	5,113	4,779	4,653	786									-100.00%	-5,147		#DIV/0!	0			
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP							13,154	10,049	10,462	10,697	10,602	11,004	10,871	10,850	10,609	10,610	10,928	11,254	11,392	11,373	11,503	9.95%	1,041	87	0.97%	111	11,090	12,131	
	Adults being served through the 1915(i) *(new,.existing, typecase 203)*						12,757	9,206	9,565	9,854	9,675	10,026	9,835	9,843	9,719	9,710	9,969	10,200	10,349	10,452	10,591	10.73%	1,026	86	2.34%	242	10,232	11,258	
	Adults: 1915(i) onlys *(new, typecase 201)*						19	1	0	0	2	3	27	0	0	0	1	1	0	0	0	#DIV/0!	0	0	#DIV/0!	0	1	1	
	Adults: 1915(i) onlys *(new, typecase 205)*						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	0	
	Children that are in a 1915(c) waiver slot *(new/existing, typecase 200)*						0	121	126	228	353	411	531	616	539	666	742	820	865	781	792	528.57%	666	56	-8.44%	-73	787	1,453	
	Children that are considered 1915b(3) *(existing, typecase 202)*						378	721	771	615	572	564	478	391	351	234	216	233	178	140	120	-84.44%	-651	-54	-32.58%	-58	70	-581	
TOTAL Enrollment		**954,484**	**1,030,349**	**1,084,638**	**1,153,375**	**1,182,685**	**1,226,566**	**1,222,450**	**1,225,583**	**1,228,919**	**1,227,902**	**1,226,690**	**1,212,086**	**1,216,274**	**1,219,768**	**1,223,609**	**1,232,051**	**1,237,503**	**1,250,338**	**1,258,107**	**1,273,050**	3.87%	47,467	**3,956**	**1.82%**	**22,712**	**1,269,916**	**1,317,383**	

NOTES

Assumes enrollment trends remain at the level experienced over the past 12 months

Most recent months of enrollment data for SSI eligibility is skewed due to the high number of persons who are certified retroactively for this coverage and trends should be monitoried for earlier months rather than 3 most current months.