

LOUISIANA MEDICAID ENROLLMENT

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	7/14/2014	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,189	52,066	52,616	54,729	52,880	52,836	52,886	52,870	52,865	52,723	52,811	52,878	52,988	53,285	53,337	53,639	1,023	85	1.23%	651
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,086	30,184	30,208	30,160	30,244	30,096	30,043	30,031	29,609	29,527	29,555	29,610	29,667	29,683	29,896	-288	-24	0.97%	286
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,406	42,830	42,951	43,036	43,003	43,077	43,220	43,305	43,100	43,165	43,158	43,194	43,369	43,226	43,242	412	34	0.11%	48
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,978	26,263	26,218	26,182	26,047	25,997	26,002	25,892	25,999	25,998	25,998	26,051	26,232	26,124	26,143	-118	-10	0.36%	94
HCBS Total	10,380	12,587	13,880	14,824	15,980	16,873	16,873	16,428	16,567	16,733	16,854	16,956	17,080	17,218	17,243	17,208	17,206	17,198	17,143	17,137	17,102	17,097	530	44	-0.27%	-46
HCBS SUPPORTS WAIVER (SUPT)	1,419	1,679	1,712	1,715	1,748	1,824	1,713	1,625	1,615	1,622	1,626	1,615	1,618	1,654	1,663	1,670	1,692	1,692	1,691	1,688	1,680	1,673	58	5	-1.06%	-18
COMMUNITY CHOICES WAIVER (CCW)	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,142	4,287	4,406	4,462	4,500	4,558	4,586	4,552	4,507	4,485	4,449	4,434	4,443	4,421	4,398	111	9	-0.81%	-36
HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	620	708	728	711	814	725	718	691	707	735	739	745	764	771	767	763	760	743	735	717	706	703	-4	0	-4.35%	-32
HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	756	925	959	1,013	1,004	1,380	1,263	1,108	1,088	1,112	1,129	1,160	1,165	1,210	1,243	1,242	1,245	1,239	1,220	1,212	1,212	1,224	136	11	-1.21%	-15
HCBS NEW OPPORTUNITIES Waiver (NOW)	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,511	8,509	8,505	8,542	8,583	8,621	8,643	8,660	8,665	8,667	8,676	8,682	8,696	8,703	8,712	203	17	0.35%	30
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	320	320	322	325	322	323	323	327	330	328	328	333	345	352	359	29	2	7.81%	26
HCBS RESIDENTIAL OPTIONS WAIVER (ROW)				12	24	27	27	31	31	31	31	31	31	31	31	31	29	29	29	28	28	28	-3	0	-3.45%	-1
TOTAL INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,686	4,664	4,663	4,661	4,674	4,665	4,657	4,649	4,623	4,622	4,610	4,601	4,595	4,581	4,581	-83	-7	-0.43%	-20
BLIND DISABLED	1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,453	1,447	1,433	1,435	1,436	1,436	1,430	1,426	1,431	1,435	1,432	1,431	1,436	1,439	1,454	7	1	1.61%	23
ADULTS Under 65 WITH A DISABILITY	145,613	154,013	156,872	167,923	174,398	178,695	181,116	176,034	176,233	176,050	176,020	175,970	176,274	176,561	176,910	176,739	176,796	177,275	177,003	177,124	176,922	177,407	1,174	98	0.23%	404
CHILDREN WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	115,324	114,053	113,266	113,017	113,593	112,409	112,188	112,055	110,938	110,749	111,195	111,095	111,218	111,312	111,912	-2,141	-178	0.74%	817
FAMILY OPPORTUNITY ACT	36,023	38,873	34,329	37,476	38,141	38,843	38,655	39,034	38,628	38,544	38,415	38,575	38,239	38,192	38,250	38,017	37,981	37,952	37,940	38,024	37,884	37,647	-981	-82	-0.77%	-293
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	145,460	143,139	145,348	143,700	143,360	143,548	142,957	142,786	141,996	141,720	141,709	141,991	141,930	141,625	142,580	-559	-47	0.41%	589
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	836	788	764	756	731	740	733	726	722	722	731	709	701	699	699	-89	-7	-1.41%	-10
Provisional Medicaid							879	1,666	2,553	3,024	3,459	3,865	4,398	4,726	4,975	5,270	5,491	5,518	5,580	5,668	5,698	5,698	4,032	336	3.26%	180
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	680,370	697,196	705,246	708,100	709,628	711,609	714,772	718,502	722,571	725,232	727,372	729,621	731,114	733,222	734,555	734,852	29,606	2,467	0.51%	3,738
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	44,882	43,810	43,255	43,079	42,668	42,427	42,581	42,608	42,351	41,962	41,421	40,894	40,097	38,616	35,965	-7,845	-654	-12.05%	-4,929
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	456,306	463,691	466,329	472,711	475,013	476,430	480,183	485,376	489,103	492,057	494,872	497,397	500,605	503,107	505,660	41,969	3,497	1.66%	8,263
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	501,188	507,501	509,584	515,790	517,681	518,857	522,764	527,984	531,454	534,019	536,293	538,291	540,702	541,723	541,625	34,124	2,844	0.62%	3,334
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	123,500	123,990	123,843	124,160	122,885	123,574	124,510	125,427	125,285	125,448	125,331	124,926	124,850	125,108	124,853	863	72	-0.06%	-73
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,350	44,668	44,197	43,925	43,131	42,987	43,056	43,045	42,683	42,427	42,126	41,763	41,522	41,552	41,603	-3,065	-255	-0.38%	-160
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,800	24,672	24,242	29,026	33,106	34,176	35,247	35,050	34,377	33,985	33,882	33,447	33,250	33,207	33,079	32,792	32,469	32,223	31,922	31,528	30,951	30,230	-4,147	-346	-5.30%	-1,692
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	37,313	38,942	39,581	40,283	40,569	41,352	42,068	42,905	43,478	44,189	44,584	44,934	45,414	46,141	46,719	7,777	648	3.97%	1,785
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,278	3,208	3,148	3,069	3,008	3,006	2,980	3,003	2,996	2,985	2,993	2,964	2,928	2,944	2,906	-302	-25	-1.96%	-58
EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	15,359	15,996	16,234	16,400	16,513	16,725	17,011	17,246	17,171	16,966	16,890	16,813	16,870	16,617	16,124	128	11	-4.10%	-689
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	63,913	63,336	63,241	57,795	55,977	58,295	58,636	58,558	54,629	53,618	53,212	52,597	53,212	53,023	51,874	-11,462	-955	-1.37%	-723
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	100,757	118,487	124,313	123,608	122,202	115,392	122,010	127,829	134,054	128,285	128,970	130,121	132,133	134,433	137,208	137,611	13,298	1,108	4.15%	5,478
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	29,305	28,704	27,909	25,602	21,385	23,146	25,222	27,870	25,419	24,073	23,506	23,704	24,601	24,131	23,378	-5,326	-444	-1.38%	-326
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	27,728	27,705	27,218	25,178	21,313	23,099	25,194	27,859	25,415	24,064	23,496	23,693	24,046	24,112	23,357	-4,348	-362	-1.42%	-336
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	2,509	2,795	2,932	3,001	2,730	3,025	3,199	3,440	3,336	3,378	3,405	3,343	3,458	3,520	3,395	600	50	1.56%	52
MEDICALLY NEEDED	1,406	2,342	1,662	1,717	1,631	1,439	1,054	867	817	838	745	775	730	766	810	848	872	876	903	888	803	171	-646	-54	-81.06%	-732
BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,139	1,143	1,164	1,199	1,214	1,224	1,240	1,234	1,240	1,234	1,248	1,253	1,268	1,267	1,262	119	10	0.72%	9
LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	79,646	79,814	81,056	82,723	83,386	87,920	89,950	91,850	94,035	96,498	98,504	100,499	102,439	104,703	105,434	25,620	2,135	4.91%	4,935
BUY-IN TOTAL	62,417	68,474	72,965	78,180	84,285																					