

LOUISIANA MEDICAID ENROLLMENT

		Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		53,808	53,860	54,002	54,029	54,142	54,264	54,353	54,615	55,168	54,843	55,174	55,280	1,470	123	1.22%	665
	Supplemental Security Income (SSI) AGE 65 & OLDER	30,012	29,946	29,953	30,014	29,864	29,861	29,882	29,857	29,908	30,094	30,028	30,155	272	23	1.00%	298
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,324	43,377	43,450	43,407	43,471	43,609	43,649	43,676	43,620	43,451	43,548	43,470	139	12	-0.47%	-206
	LTC-Nursing Home	26,085	26,102	26,178	26,176	26,244	26,393	26,433	26,492	26,468	26,363	26,484	26,435	239	20	-0.22%	-57
	HCBS Total	17,239	17,275	17,272	17,231	17,227	17,216	17,216	17,184	17,152	17,088	17,064	17,035	-100	-8	-0.87%	-149
	HCBS SUPPORTS WAIVER (SUPT)	1,786	1,853	1,880	1,897	1,905	1,912	1,922	1,921	1,915	1,913	1,912	1,909	213	18	-0.62%	-12
	COMMUNITY CHOICES WAIVER (CCW)	4,352	4,308	4,282	4,255	4,229	4,220	4,203	4,180	4,160	4,140	4,130	4,118	-265	-22	-1.48%	-62
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	697	689	671	655	663	655	658	657	652	646	634	628	-73	-6	-4.41%	-29
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,256	1,265	1,263	1,257	1,260	1,245	1,251	1,235	1,225	1,207	1,199	1,182	-47	-4	-4.29%	-53
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,754	8,757	8,767	8,759	8,755	8,761	8,746	8,753	8,760	8,746	8,750	8,749	18	2	-0.05%	-4
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	366	375	382	383	390	398	411	413	417	413	416	426	59	5	3.15%	13
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	28	28	27	25	25	25	25	25	23	23	23	23	-5	0	-8.00%	-2
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,588	4,593	4,598	4,598	4,598	4,607	4,596	4,591	4,599	4,585	4,578	4,577	-18	-2	-0.30%	-14
BLIND		1,465	1,467	1,465	1,469	1,467	1,475	1,478	1,484	1,489	1,478	1,481	1,482	23	2	-0.13%	-2
DISABLED		176,585	176,298	176,225	176,062	175,960	175,913	175,082	174,833	176,161	174,083	173,727	173,306	-3,692	-308	-0.87%	-1,527
	ADULTS Under 65 WITH A DISABILITY	111,653	111,487	111,486	111,233	111,409	111,316	110,778	110,735	110,683	110,589	110,429	110,302	-1,639	-137	-0.39%	-433
	CHILDREN WITH A DISABILITY	36,837	36,614	36,593	36,454	36,392	36,261	36,210	36,168	36,031	36,021	35,792	35,707	-1,493	-124	-1.27%	-461
	FAMILY OPPORTUNITY ACT	505	500	482	473	472	469	467	451	445	467	480	503	-11	-1	11.53%	52
	Supplemental Security Income (SSI) AGE UNDER 65	141,847	141,302	141,037	141,060	140,682	140,501	140,484	139,970	139,882	139,734	139,634	139,262	-2,998	-250	-0.51%	-708
	MEDICAID PURCHASE PROGRAM	680	681	683	655	658	651	558	524	516	505	493	485	-211	-18	-7.44%	-39
	Provisional Medicaid	5,939	6,039	6,259	6,463	6,639	6,815	6,566	6,438	6,331	6,494	6,644	6,691	865	72	3.93%	253
CHILDREN		730,425	729,585	728,622	726,808	720,009	716,712	716,511	718,329	725,866	719,199	721,538	723,256	-8,151	-679	0.69%	4,927
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	30,641	27,492	24,677	21,358	18,199	14,952	11,909	9,358	7,445	6,620	6,349	6,031	-27,233	-2,269	-35.55%	-3,327
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	507,660	510,127	511,551	513,786	511,246	511,750	513,958	516,458	518,227	520,766	523,802	525,185	19,410	1,618	1.69%	8,727
	MEDICAID CHILDREN TOTAL	538,301	537,619	536,228	535,144	529,445	526,702	525,867	525,816	525,672	527,386	530,151	531,216	-7,823	-652	1.03%	5,400
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	123,891	124,157	124,767	125,086	124,796	125,197	125,600	124,712	124,338	124,137	124,246	124,000	-88	-7	-0.57%	-712
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	41,510	41,709	41,936	42,275	42,304	42,604	43,068	43,401	43,759	44,072	44,382	44,454	2,936	245	2.43%	1,053
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	28,629	27,908	27,223	26,592	25,649	24,810	23,905	21,610	19,841	18,051	958	657	-28,767	-2,397	-96.96%	-20,953
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	47,669	48,432	49,460	50,713	50,799	51,632	52,523	53,678	54,773	56,121	57,898	59,986	25,933	2,161	35.97%	19,308
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,829	2,819	2,846	2,866	2,927	2,933	2,863	2,815	2,829	2,862	2,975	2,970	227	19	5.51%	155
	EXPRESS LANE ELIGIBILITY	15,116	14,595	14,320	13,861	13,501	13,486	13,765	13,922	14,095	14,423	14,648	14,906	-548	-46	7.07%	984
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	50,738	49,155	47,775	45,355	44,309	42,737	41,193	39,777	39,632	39,628	38,478	38,938	-12,985	-1,082	-2.11%	-839
PARENTS		134,324	133,441	132,422	131,033	131,222	131,103	128,288	126,405	129,605	124,438	123,812	122,674	-13,264	-1,105	-2.95%	-3,731
	PREGNANT WOMAN TOTAL	21,974	21,910	21,638	21,560	21,744	21,902	21,317	20,573	19,767	18,656	17,162	15,559	-6,897	-575	-24.37%	-5,014
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	21,946	21,881	21,609	21,533	21,716	21,877	21,299	20,559	19,756	18,647	17,156	15,556	-6,876	-573	-24.33%	-5,003
	LaCHIP PH 4	3,254	3,289	3,302	3,180	3,117	3,218	3,241	3,208	3,136	3,031	3,033	2,933	-417	-35	-8.57%	-275
	MEDICALLY NEEDY	150	115	126	112	173	151	86	58	54	58	45	51	-101	-8	-12.07%	-7
	BREAST & CERVICAL CANCER	1,230	1,221	1,195	1,160	1,126	1,092	1,001	953	894	868	835	799	-440	-37	-16.16%	-154
	LOW-INCOME PARENTS	103,825	102,919	102,551	100,661	99,664	98,867	96,936	96,175	96,163	96,692	97,361	97,921	-7,281	-607	1.82%	1,746
BUY-IN TOTAL		93,642	93,580	93,641	93,598	93,509	93,302	93,224	93,295	93,547	94,069	94,442	94,586	1,192	99	1.38%	1,291
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,283	49,218	49,217	49,158	49,067	48,939	48,886	48,865	48,918	49,119	49,196	49,301	200	17	0.89%	436
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,217	26,183	26,165	26,113	26,048	25,937	25,861	25,839	25,793	25,876	25,986	25,964	-223	-19	0.48%	125
	QUALIFIED INDIVIDUAL-1 (QI-1)	18,142	18,179	18,259	18,327	18,394	18,426	18,477	18,591	18,836	19,074	19,260	19,321	1,215	101	3.93%	730
FAMILY PLANNING		162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	-143,012	-11,918	3.28%	569
	TAKE CHARGE PLUS	162,887	166,243	173,915	174,099	177,107	181,976	17,691	17,335	16,465	16,956	17,420	17,904	-143,012	-11,918	3.28%	569
ADULT GROUP-EXPANSION								225,382	262,406	285,696	304,684	322,720	340,435	115,053	9,588	29.74%	78,029
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	59,080	59,442	59,810	60,081	60,339	60,597	3	1	0	0	0	0	-58,943	-4,912	-100.00%	-1

LOUISIANA MEDICAID ENROLLMENT

LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		9,650	8,883	7,636	6,233	5,007	4,039	3,240	2,480	1,732	998	396	15	-10,348	-862	-99.40%	-2,465
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	8,147	7,705	6,754	5,730	4,843	4,026	3,231	2,473	1,728	998	396	15	-8,768	-731	-99.39%	-2,458
	Adults: 1915(i) only (<i>new, type case 201</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	1,337	1,056	786	446	143	13	9	7	4	0	0	0	-1,407	-117	-100.00%	-7
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	166	122	96	57	21	0	0	0	0	0	0	0	-173	-14	#DIV/0!	0
TOTAL Enrollment		1,391,538	1,393,111	1,399,169	1,396,151	1,392,636	1,394,133	1,412,011	1,448,703	1,483,997	1,489,750	1,510,314	1,528,923	136,688	11,391	5.54%	80,220