

LOUISIANA MEDICAID ENROLLMENT

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	7/14/2014	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan
AGED		53,715	53,985	53,514	54,080	53,797	54,180	53,189	52,066	52,375	52,616	54,729	52,880	52,836	52,886
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,086	30,180	30,184	30,208	30,160	30,244	30,096
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,406	42,637	42,830	42,951	43,036	43,003	43,077
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,978	26,140	26,263	26,218	26,182	26,047	25,997
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,428	16,497	16,567	16,733	16,854	16,956	17,080
	HCBS SUPPORTS WAIVER (SUPT)	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,625	1,622	1,615	1,622	1,626	1,615	1,618
	COMMUNITY CHOICES WAIVER (CCW)	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,142	4,225	4,287	4,406	4,462	4,500	4,558
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	620	708	728	711	814	725	718	691	692	707	735	739	745	764
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	756	925	959	1,013	1,004	1,380	1,263	1,108	1,096	1,088	1,112	1,129	1,160	1,165
	HCBS NEW OPPORTUNITIES Waiver (NOW)	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,511	8,506	8,509	8,505	8,542	8,583	8,621
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	320	325	330	322	325	322	323
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)				12	24	27	27	31	31	31	31	31	31	31
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,686	4,670	4,664	4,663	4,661	4,674	4,665
BLIND		1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,453	1,447	1,437	1,433	1,435	1,436	1,436
DISABLED		145,613	154,013	156,872	167,923	174,398	178,695	181,116	176,034	176,084	176,233	176,050	176,020	175,970	176,274
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	115,324	114,150	114,053	113,266	113,017	113,593	112,409
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,655	39,034	38,690	38,628	38,544	38,415	38,575	38,239
	FAMILY OPPORTUNITY ACT		220	466	575	639	677	667	632	634	639	639	619	619	608
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	145,460	145,458	143,139	145,348	143,700	143,360	143,548
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	836	816	788	764	756	731	740
	Provisional Medicaid								879	1,159	1,666	2,553	3,024	3,459	3,865
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	680,370	697,196	702,937	705,246	708,100	709,628	711,609	714,772
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	44,882	44,400	43,810	43,255	43,079	42,668	42,427
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	456,306	461,075	463,691	466,329	472,711	475,013	476,430
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	501,188	505,475	507,501	509,584	515,790	517,681	518,857
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	123,500	124,070	123,990	123,843	124,160	122,885	123,574
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,350	45,139	44,668	44,197	43,925	43,131	42,987
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,050	34,752	34,377	33,985	33,882	33,447	33,250
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	37,313	38,216	38,942	39,581	40,283	40,569	41,352
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,278	3,267	3,208	3,148	3,069	3,008	3,006
	EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	15,359	15,727	15,996	16,234	16,400	16,513	16,725
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	63,913	64,940	63,336	63,241	57,795	55,977	58,295
PARENTS		86,369	91,878	98,264	103,654	103,749	105,793	100,757	118,487	123,024	124,313	123,608	122,202	115,392	122,010
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	29,305	29,875	28,704	27,909	25,602	21,385	23,146
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	27,728	28,571	27,705	27,218	25,178	21,313	23,099
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	2,509	2,696	2,795	2,932	3,001	2,730	3,025
	MEDICALLY NEEDED	1,406	2,342	1,662	1,717	1,631	1,439	1,054	867	838	817	838	745	775	730
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,139	1,133	1,143	1,164	1,174	1,199	1,200
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	73,646	77,106	79,814	81,056	82,723	83,386	87,920
BUY-IN TOTAL		62,417	68,474	72,965	78,180	84,285	89,247	93,177	97,613	97,904	97,135	96,457	95,904	95,323	94,713
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	48,803	51,727	51,895	51,411	51,010	50,693	50,368	49,935
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	18,548	20,380	21,754	23,365	25,067	26,404	27,372	28,330	28,382	28,079	27,778	27,522	27,258	27,001
	QUALIFIED INDIVIDUAL-1 (QI-1)	10,379	11,842	12,701	13,865	15,167	16,340	17,002	17,556	17,627	17,645	17,669	17,689	17,697	17,777
FAMILY PLANNING		19,535	47,640	59,923	67,928	69,762	80,720	74,160	81,984	84,867	91,748	98,106	102,662	103,741	113,424
	TAKE CHARGE PLUS										81,466	88,364	93,764	103,674	113,398
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM						19,771	49,015	58,787	51,191	52,941	53,543	53,977	54,170	56,393	56,780
	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE														
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP															
	Adults being served through the 1915(i) (new, existing, type case 203)						13,154	10,049	11,373	11,503	11,373	11,254	11,109	11,015	10,367
	Adults: 1915(i) only (new, type case 201)						12,757	9,206	10,452	10,591	10,486	10,335	10,148	9,854	9,330
	Adults: 1915(i) only (new, type case 205)						19	1	0	0	0	0	0	2	2
	Children that are in a 1915(c) waiver slot (new/existing, type case 200)						0	0	0	0	0	0	0	0	0
	Children that are considered 1915b(3) (existing, type case 202)						0	121	781	792	795	843	873	1,027	916
							378	721	140	120	92	76	88	132	119
TOTAL Enrollment		954,484	1,030,349	1,084,638	1,153,375	1,182,685	1,226,566	1,222,450	1,258,107	1,273,050	1,283,541	1,293,568	1,295,942	1,292,964	1,312,424

LOUISIANA MEDICAID ENROLLMENT

		15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		52,870	52,865	52,723	52,811	52,878	52,988	53,285		-52,616	-4,385	-100.00%	-52,988
	Supplemental Security Income (SSI) AGE 65 & OLDER	30,043	30,031	29,609	29,527	29,555	29,610	29,667		-30,184	-2,515	-100.00%	-29,610
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		43,220	43,305	43,100	43,165	43,158	43,194	43,369	0	-42,830	-3,569	-100.00%	-43,194
	LTC-Nursing Home	26,002	26,062	25,892	25,959	25,998	26,051	26,232		-26,263	-2,189	-100.00%	-26,051
	HCBS Total	17,218	17,243	17,208	17,206	17,160	17,143	17,137	0	-16,567	-1,381	-100.00%	-17,143
	HCBS SUPPORTS WAIVER (SUPT)	1,654	1,663	1,670	1,692	1,692	1,691	1,688		-1,615	-135	-100.00%	-1,691
	COMMUNITY CHOICES WAIVER (CCW)	4,586	4,552	4,507	4,485	4,449	4,434	4,443		-4,287	-357	-100.00%	-4,434
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	771	767	763	760	743	735	717		-707	-59	-100.00%	-735
	HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)	1,210	1,243	1,242	1,245	1,239	1,239	1,220		-1,088	-91	-100.00%	-1,239
	HCBS NEW OPPORTUNITIES Waiver (NOW)	8,643	8,660	8,665	8,667	8,676	8,682	8,696		-8,509	-709	-100.00%	-8,682
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	323	327	330	328	332	333	345		-330	-28	-100.00%	-333
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	31	31	31	29	29	29	28		-31	-3	-100.00%	-29
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	4,657	4,649	4,623	4,622	4,610	4,601	4,601		-4,664	-389	-100.00%	-4,601
BLIND		1,430	1,426	1,431	1,435	1,432	1,431	1,436		-1,447	-121	-100.00%	-1,431
DISABLED		176,561	176,910	176,739	176,796	177,275	177,003	177,124		-176,233	-14,686	-100.00%	-177,003
	ADULTS Under 65 WITH A DISABILITY	112,188	112,055	110,938	110,749	111,195	111,095	111,218		-114,053	-9,504	-100.00%	-111,095
	CHILDREN WITH A DISABILITY	38,192	38,250	38,017	37,981	37,952	37,940	38,024		-38,628	-3,219	-100.00%	-37,940
	FAMILY OPPORTUNITY ACT	606	596	588	583	569	545	537		-639	-53	-100.00%	-545
	Supplemental Security Income (SSI) AGE UNDER 65	142,957	142,786	141,996	141,720	141,709	141,991	141,930		-143,139	-11,928	-100.00%	-141,991
	MEDICAID PURCHASE PROGRAM	733	726	722	722	731	709	701		-788	-66	-100.00%	-709
	Provisional Medicaid	4,398	4,726	4,975	5,270	5,491	5,518	5,580		-3,024	-252	-100.00%	-5,518
CHILDREN		718,502	722,571	725,232	727,372	729,621	731,114	733,222		-705,246	-58,771	-100.00%	-731,114
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	42,581	42,608	42,351	41,962	41,421	40,894	40,097		-43,810	-3,651	-100.00%	-40,894
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	480,183	485,376	489,103	492,057	494,872	497,397	500,605		-463,691	-38,641	-100.00%	-497,397
	MEDICAID CHILDREN TOTAL	522,764	527,984	531,454	534,019	536,293	538,291	540,702	0	-507,501	-42,292	-100.00%	-538,291
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	124,510	125,472	125,285	125,448	125,331	124,926	124,850		-123,990	-10,333	-100.00%	-124,926
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	43,056	43,045	42,683	42,427	42,126	41,763	41,522		-44,668	-3,722	-100.00%	-41,763
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	33,207	33,079	32,792	32,469	32,223	31,922	31,528		-34,377	-2,865	-100.00%	-31,922
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	42,068	42,905	43,478	44,189	44,584	44,934	45,414		-38,942	-3,245	-100.00%	-44,934
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,980	3,003	2,996	2,985	2,993	2,964	2,928		-3,208	-267	-100.00%	-2,964
	EXPRESS LANE ELIGIBILITY	17,011	17,246	17,171	16,966	16,890	16,813	16,870		-15,996	-1,333	-100.00%	-16,813
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	58,636	58,558	54,629	53,618	53,200	52,597	53,212		-63,336	-5,278	-100.00%	-52,597
PARENTS		127,829	134,054	128,285	128,970	130,121	132,133	134,433		-124,313	-10,359	-100.00%	-132,133
	PREGNANT WOMAN TOTAL	25,222	27,870	25,419	24,073	23,506	23,704	24,601		-28,704	-2,392	-100.00%	-23,704
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	25,194	27,859	25,415	24,064	23,496	23,693	24,046		-27,705	-2,309	-100.00%	-23,693
	LaCHIP PH 4	3,199	3,440	3,336	3,378	3,405	3,343	3,458		-2,795	-233	-100.00%	-3,343
	MEDICALLY NEEDED	766	810	848	872	876	903	888		-817	-68	-100.00%	-903
	BREAST & CERVICAL CANCER	1,214	1,224	1,240	1,234	1,248	1,253	1,268		-1,143	-95	-100.00%	-1,253
	LOW-INCOME PARENTS	89,950	91,850	94,035	96,498	98,504	100,499	102,439		-79,814	-6,651	-100.00%	-100,499
BUY-IN TOTAL		93,913	93,335	93,100	93,148	93,008	92,928	92,927	0	-97,135	-8,095	-100.00%	-92,928
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	49,497	49,202	49,037	49,067	48,966	48,882	48,849		-51,411	-4,284	-100.00%	-48,882
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	26,686	26,409	26,311	26,266	26,171	26,134	26,131		-28,079	-2,340	-100.00%	-26,131
	QUALIFIED INDIVIDUAL-1 (QI-1)	17,730	17,724	17,752	17,815	17,871	17,912	17,947		-17,645	-1,470	-100.00%	-17,947
FAMILY PLANNING		120,561	126,601	134,645	140,066	146,081	151,005	155,214	0	-91,748	-7,646	-100.00%	-151,005
	TAKE CHARGE PLUS	120,559	126,600	134,645	140,066	146,081	151,005	155,214		-81,466	-6,789	-100.00%	-151,005
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM	GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	55,975	56,619	58,546	57,936	58,547	58,871	59,246		-53,543	-4,462	-100.00%	-58,871
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		11,037	10,870	10,694	10,506	10,802	11,184	11,287	0	-11,373	-948	-100.00%	-11,184
	Adults being served through the 1915(i) (<i>new, existing, type case 203</i>)	9,867	9,694	9,421	9,206	9,406	9,777	9,770		-10,486	-874	-100.00%	-9,777
	Adults: 1915(i) only (<i>new, type case 201</i>)	2	1	1	1	1	1	1		0	0	-100.00%	-1
	Adults: 1915(i) only (<i>new, type case 205</i>)	0	0	0	0	0	0	0		0	0	#DIV/0!	0
	Children that are in a 1915(c) waiver slot (<i>new/existing, type case 200</i>)	1,021	1,039	1,135	1,161	1,262	1,268	1,364		-795	-66	-100.00%	-1,268
	Children that are considered 1915b(3) (<i>existing, type case 202</i>)	147	136	137	138	133	138	152		-92	-8	-100.00%	-138
TOTAL Enrollment		1,328,052	1,344,565	1,350,211	1,358,257	1,368,473	1,376,869	1,386,152	0	-1,283,541	-106,962	-100.00%	-1,376,869