

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	14-Jan	14-Feb	14-Mar	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/15*	Anticipated Enrollment 06/30/16*
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,189	51,665	51,612	51,564	51,806	51,833	51,940	52,066	52,375	52,616	54,729	52,880	52,836	52,886	2.36%	1,221	102	1.57%	820	54,107	55,328
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,103	30,103	30,140	30,140	30,121	30,057	30,086	30,180	30,184	30,208	30,160	30,244	30,096	-0.02%	-7	-1	0.03%	10	30,089	30,082
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,064	42,010	42,010	42,234	42,219	42,370	42,406	42,637	42,830	42,951	43,036	43,003	43,077	2.41%	1,013	84	1.58%	671	44,090	45,103
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,394	25,364	25,442	25,714	25,781	25,936	25,978	26,140	26,263	26,218	26,182	26,047	25,997	2.37%	603	50	0.07%	19	26,600	27,203
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,658	1,654	1,632	1,644	1,636	1,622	1,615	1,622	1,615	1,622	1,626	1,615	1,618	-2.41%	-40	-3	-0.43%	-7	1,578	1,538
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,208	4,197	4,151	4,140	4,101	4,126	4,142	4,225	4,287	4,406	4,406	4,500	4,558	8.32%	350	29	10.04%	416	4,908	5,258
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	714	725	718	714	724	714	724	714	724	714	692	707	735	739	745	764	1.73%	73	1	10.56%	73	777	790
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,263	1,183	1,178	1,156	1,140	1,132	1,124	1,108	1,096	1,088	1,112	1,129	1,160	1,165	-1.52%	18	-2	5.14%	57	1,147	1,129
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,901	8,501	8,549	8,540	8,538	8,537	8,534	8,521	8,517	8,511	8,506	8,509	8,505	8,542	8,583	8,621	0.95%	81	7	1.29%	110	8,702	8,783
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	300	306	306	306	305	311	320	325	330	322	325	322	323	7.67%	23	2	0.94%	3	346	369
HCBS RESIDENTIAL OPTIONS WAIVER				12	24	27	27	30	31	32	32	31	31	31	31	31	31	31	31	31	3.33%	1	0	0.00%	0	32	33
TOTAL INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,658	4,646	4,651	4,664	4,672	4,659	4,686	4,670	4,664	4,663	4,661	4,674	4,665	0.15%	7	1	-0.45%	-21	4,672	4,679
BLIND	1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,451	1,446	1,440	1,440	1,449	1,456	1,453	1,447	1,447	1,433	1,435	1,436	1,436	-1.03%	-15	-1	-1.17%	-17	1,421	1,406
DISABLED	145,613	154,013	156,872	167,923	174,398	178,695	181,116	173,434	173,726	174,080	174,430	174,839	175,438	176,034	176,084	176,034	176,500	176,020	175,970	176,274	1.64%	2,840	237	0.14%	240	179,114	181,954
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	114,381	113,865	114,202	114,437	115,198	115,126	115,324	114,150	114,053	113,266	113,017	113,593	112,409	-1.72%	-1,972	-164	-2.53%	-2,915	110,437	108,465
CHILDREN WITH A DISABILITY	30,023	38,783	34,329	37,476	38,141	38,843	38,655	38,566	38,375	38,463	38,566	38,749	38,652	39,034	38,690	38,628	38,544	38,415	38,575	38,239	-0.82%	-317	-26	-0.24%	-795	37,922	37,605
FAMILY OPPORTUNITY ACT		220	466	575	639	677	667	664	669	653	655	652	652	632	634	639	639	639	619	608	-8.43%	-56	-5	-3.80%	-24	552	496
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	143,996	144,390	144,720	145,586	145,004	145,460	145,460	145,458	145,458	145,458	143,700	143,360	143,360	-0.31%	-488	-37	-1.31%	-1,912	143,100	142,652
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	984	976	961	958	946	867	836	816	788	764	756	731	740	-24.80%	-244	62	-11.48%	-96	1,480	2,220
Provisional Medicaid									0	0	0	0	879	879	1,159	1,666	2,553	3,024	3,459	3,865	339.70%	2,986	249	339.70%	2,986	6,851	9,837
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	9,346	32	31	24	23	20	14	5	3	2	0	0	0	2	-93.75%	-30	-3	0.00%	-3	0	0
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	680,370	682,006	683,782	685,312	687,823	690,028	694,547	697,196	702,937	705,246	708,100	709,628	711,609	714,779	4.80%	32,766	2,731	2.52%	17,576	747,538	780,304
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	65,354	46,181	44,120	44,491	44,957	45,086	45,194	45,243	44,882	44,400	43,810	43,255	43,079	42,668	42,422	-8.47%	-1,411	-1,693	-5.47%	-2,455	40,734	39,040
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	445,289	446,472	447,582	449,180	450,727	454,463	456,306	461,075	463,691	466,329	472,711	475,013	476,430	6.99%	31,160	2,595	6.41%	20,124	507,570	538,710
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,766	489,410	490,963	492,539	494,266	495,921	499,706	501,188	505,475	507,501	509,584	515,790	517,681	518,857	6.02%	29,447	2,454	3.53%	17,669	548,304	577,751
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,899	122,166	122,042	122,021	122,270	123,350	123,500	124,070	123,900	123,843	124,160	122,885	123,574	123,574	1.37%	1,675	140	0.06%	74	125,249	126,924
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	46,374	46,326	46,138	45,989	45,817	45,716	45,350	45,139	44,668	44,197	43,925	43,131	42,987	-7.30%	-3,387	-282	-5.21%	-2,363	39,600	36,213
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	36,025	35,937	35,852	35,745	35,615	35,384	35,050	34,752	34,377	33,985	33,882	33,447	33,250	-7.70%	-2,775	-231	-5.14%	-1,800	30,475	27,700
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	50,886	45,277	39,066	36,664	34,854	34,652	35,076	35,146	35,211	35,598	36,716	37,313	38,216	38,942	39,581	40,283	40,569	41,352	19.34%	6,700	558	10.82%	4,039	48,052	54,752
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,549	3,477	3,433	3,313	3,352	3,285	3,278	3,267	3,208	3,148	3,069	3,008	2,960	-16.60%	-589	-49	-9.70%	-318	2,371	1,782
EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	13,071	13,427	13,791	14,192	14,556	14,989	15,359	15,727	15,996	16,234	16,400	16,513	16,725	27.96%	3,654	305	8.89%	1,366	20,379	24,033
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	57,709	58,501	59,405	60,898	61,526	63,189	63,913	64,940	63,336	63,241	57,795	55,977	58,295	1.03%	586	49	-8.79%	-5,618	58,881	59,467
PARENTS	86,269	91,878	98,264	103,654	103,748	105,793	107,757	103,080	105,080	107,116	112,136	113,625	117,776	118,487	123,024	124,313	123,608	122,202	115,392	122,010	18.36%	18,930	1,578	2.97%	3,523	140,940	159,870
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	26,547	26,721	26,694	28,034	27,655	29,612	29,305	29,875	28,704	27,909	25,602	21,985	23,146	-12.81%	-3,401	-283	-21.02%	-4,659	19,745	16,344
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	24,003	24,253	24,342	25,821	25,602	27,731	27,728	28,571	27,705	27,218	25,107	21,313	23,099	-3.77%	-904	-75	-16.69%	-4,629	22,195	21,291	
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	883	837	808	774	727	681	624	525	436	346	222	128	24	13	-98.45%	-824	-69	-97.52%	-512	-811	-1,635
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,743	1,707	1,660	1,486	1,372	1,257	1,052	868	653	469	296	48	34	34	-98.01%	-1,673	-139	-96.77%	-1,018	-1,639	-3,312
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	1,299	1,350	1																	