

## ENROLLMENT TRENDS FY 2014/2015

	8/3/2014	9/2/2014	10/2/2014	11/2/2014	12/2/2014	1/3/2015	2/3/2015	3/2/2015	4/2/2015	5/2/2015	6/2/2015	7/2/2015
<b>AGED</b>		52,066	52,375	52,616	54,729	52,880	52,836	52,886	52,870			
SSI Over 65	30,038	30,057	30,208	30,180	30,160	30,251	30,096	30,043				
<b>LTC</b>		42,406	42,637	42,830	42,951	43,036	43,003	43,077	43,220			
LTC-Nursing Home	25,978	26,140	26,263	26,218	26,182	26,047	25,997	26,002				
LTC-HCBS Total	16,428	16,497	16,567	16,733	16,854	16,956	17,080	17,218				
LTC-HCBS SUPT	1,625	1,622	1,615	1,622	1,626	1,615	1,618	1,654				
LTC-HCBS CCW	4,142	4,225	4,287	4,406	4,462	4,500	4,558	4,586				
LTC-HCBS ADHC	691	692	707	735	739	745	764	771				
LTC-HCBS LCC	1,108	1,096	1,088	1,112	1,129	1,160	1,165	1,210				
LTC-HCBS NOW	8,511	8,506	8,509	8,505	8,542	8,583	8,621	8,643				
LTC-PACE	320	325	330	322	325	322	323	323				
LTC-ROW	31	31	31	31	31	31	31	31				
TOTAL ICF	4,686	4,670	4,664	4,663	4,661	4,674	4,665	4,657				
<b>BLIND</b>		1,453	1,447	1,447	1,433	1,435	1,436	1,436	1,430			
<b>DISABLED</b>		176,034	176,084	176,233	176,050	176,020	175,970	176,274	176,561			
ADULTS Under 65 WITH A DISABILITY	115,324	114,150	114,053	113,266	113,017	113,593	112,409	112,188				
CHILDREN WITH A DISABILITY	39,034	38,690	38,628	38,544	38,415	38,575	38,239	38,192				
FAMILY OPPORTUNITY ACT	632	634	639	639	639	619	608	606				
SSI Under 65	144,540	145,004	143,139	145,348	143,700	143,360	143,548	142,957				
MEDICAID PURCHASE PROGRAM	836	816	788	764	756	731	740	733				
Provisional Medicaid		1,159	1,666	2,553	3,024	3,459	3,865	4,398				
Disability Medicaid		5	3	2	0	0	2	1				
<b>CHILDREN</b>		697,196	702,937	705,246	708,100	709,628	711,609	714,772	718,502			
CHILDREN LIFC	44,882	44,400	43,810	43,255	43,079	42,668	42,427	42,581				
CHILDREN CHAMP	456,306	461,075	463,691	466,329	472,711	475,013	476,430	480,183				
MEDICAID CHILDREN TOTAL	501,188	505,475	507,501	509,584	515,790	517,681	518,857	522,764				
LaCHIP CHILDREN TOTAL	123,500	124,070	123,990	123,843	124,160	122,885	123,574	124,510				
CHILDREN LaCHIP PH 1	45,350	45,139	44,668	44,197	43,925	43,131	42,987	43,056				
CHILDREN LaCHIP PH 2	35,050	34,752	34,377	33,985	33,882	33,447	33,250	33,207				
CHILDREN LaCHIP PH 3	37,313	38,216	38,942	39,581	40,283	40,569	41,352	42,068				
LaCHIP AFFORDABLE PLAN PH 5	3,278	3,267	3,208	3,148	3,069	3,008	2,960	2,980				
EXPRESS LANE	15,359	15,727	15,996	16,234	16,400	16,513	16,725	17,011				
DEEMED ELIGIBLES	63,913	64,940	63,336	63,241	57,795	55,977	58,295	58,636				
<b>PARENTS</b>		118,487	123,024	124,313	123,608	122,202	115,392	122,010	127,829			
PW TOTAL	29,305	29,875	28,704	27,909	25,602	21,385	23,146	25,222				
CHAMP PW <118	27,728	28,571	27,705	27,218	25,178	21,313	23,099	25,194				
PW 119-133	525	436	346	222	128	24	13	7				
PW 134-185	1,052	868	653	469	296	48	34	21				
LaMOMS	2,509		2,795	2,932								
CHILDREN LaCHIP PH 4	2,509	2,696	817	838	3,001	2,730	3,025	3,199				
MEDICALLY NEEDY	867	838	1,143	1,164	745	775	730	766				
BREAST & CERVICAL CANCER	1,139	1,133			1,174	1,199	1,200	1,214				
TRANSITIONAL MEDICAID	73,646		79,814	81,056								
LOW-INCOME PARENTS	73,646	77,106	97,135	96,457	82,723	83,386	87,920	89,950				
<b>BUY-IN TOTAL</b>		97,613	97,904	51,411	51,010	95,904	95,323	94,713	93,913			
Pure QMB	51,727	51,895	28,079	27,778	50,693	50,368	49,935	49,497				
Pure SLMB	28,330	28,382	17,645	17,669	27,522	27,258	27,001	26,686				
QI-1	17,556	17,627	91,748	98,106	17,689	17,697	17,777	17,730				
<b>FAMILY PLANNING TOTAL</b>		81,984	84,867	1,759	1,644	102,662	103,741	113,424	120,561			
TRANSITION FROM LaMOMS	16,166	16,432	8,523	8,098	1,510	12	2	0				
NEW APPLICANTS	65,818	68,435	81,466	88,364	7,388	55	24	2				
TAKE CHARGE PLUS			81,466	88,364	93,764	103,674	113,398	120,559				
<b>GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM</b>												
GNOCHC Total		51,191	52,941	53,543	53,977	54,170	56,393	56,780	55,975			
GNOCHC w/children												
GNOCHC w/o children												
GNOCHC without children												
<b>LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP</b>												
<i>Does Not Include Already Medicaid Eligibles with A LBHP Segment Added to Their Present Type Case</i>		11,373	11,503	11,373	11,289	11,109	11,015	10,367	11,037			
Adults being served through the 1915(i) (existing, typecase 203)		10,452	10,591	10,486	10,335	10,148	9,854	9,330	9,867			
Adults: 1915(i) only (new, typecase 201)		0	0	0	0	0	2	2	2			
Adults: 1915(i) only (new, typecase 205)		0	0	0	0	0	0	0	0			
Children that are in a 1915(c) waiver slot (new/existing, typecase 201)		781	792	795	843	873	1,027	916	1,021			
Children that are considered 1915b(3) (existing, typecase 202)		140	120	92	111	88	132	119	147			
<b>TOTAL Enrollment</b>		1,258,107	1,273,050	1,283,541	1,293,568	1,295,942	1,292,964	1,312,424	1,328,052			