

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

																						7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		53,715	53,985	53,514	54,080	53,797	54,180	53,189	51,806	51,833	51,940	52,066	52,375	52,616	54,729	52,880	52,836	52,886	52,870	52,865	2.04%	1,059	88	1.53%	799																				
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,140	30,121	30,057	30,086	30,180	30,184	30,208	30,160	30,244	30,096	30,043	30,031	-0.36%	-109	-9	-0.18%	-55																				
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,234	42,219	42,370	42,406	42,637	42,830	42,951	43,036	43,003	43,077	43,220	43,305	2.54%	1,071	89	2.12%	899																				
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,714	25,781	25,936	26,140	26,263	26,218	26,182	26,047	25,997	26,002	26,062	26,062	1.35%	348	29	0.32%	84																				
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,520	16,438	16,434	16,428	16,497	16,567	16,733	16,854	16,956	17,080	17,218	17,243	4.38%	723	60	4.96%	815																				
	HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,644	1,636	1,622	1,625	1,622	1,615	1,622	1,626	1,615	1,618	1,654	1,663	1.16%	19	2	2.34%	38																				
	COMMUNITY CHOICES WAIVER (COW)	2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,140	4,101	4,126	4,142	4,225	4,287	4,406	4,462	4,500	4,558	4,586	4,552	9.95%	412	34	9.90%	410																				
	HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	620	708	728	711	814	725	718	724	712	693	691	692	707	735	739	745	764	771	767	5.94%	43	4	11.00%	76																				
	HCBS LOUISIANA CHILDRENS CHOICE WAIVER (LCC)	756	925	959	1,013	1,004	1,380	1,263	1,140	1,132	1,124	1,108	1,096	1,088	1,112	1,129	1,160	1,165	1,210	1,243	9.04%	103	9	12.18%	135																				
	HCBS NEW OPPORTUNITIES WAIVER (NOW)	4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,534	8,521	8,517	8,511	8,506	8,509	8,505	8,542	8,583	8,621	8,643	8,660	1.48%	126	11	1.75%	149																				
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	306	305	311	320	325	330	322	325	322	323	323	327	6.86%	121	2	2.19%	7																				
	HCBS RESIDENTIAL OPTIONS WAIVER (ROW)				12	24	27	32	31	31	31	31	31	31	31	31	31	31	31	31	-3.13%	1	0	0.00%	0																				
	TOTAL INTERMEDIATE CARE FACILITY (ICF)	5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,664	4,672	4,659	4,686	4,670	4,664	4,663	4,661	4,674	4,665	4,657	4,649	-0.32%	-15	-1	-0.79%	-37																				
BLIND DISABLED		1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,440	1,449	1,456	1,453	1,447	1,433	1,435	1,436	1,436	1,430	1,426	1,426	-0.97%	-14	-1	-1.86%	-27																				
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,871	114,437	115,198	115,126	115,324	114,150	114,053	113,266	113,017	113,593	112,409	112,188	112,055	-2.08%	-2,382	-199	-2.83%	-3,269																				
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,655	38,566	38,749	38,652	39,034	38,690	38,628	38,544	38,415	38,575	38,329	38,192	38,250	-0.82%	-316	-26	-2.01%	-784																				
	FAMILY OPPORTUNITY ACT		220	466	575	639	677	667	655	652	652	634	639	639	639	619	608	606	596	596	-9.01%	-59	-5	-5.70%	-36																				
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	143,251	144,720	145,586	145,004	145,460	145,458	143,139	145,348	143,700	143,360	143,548	142,957	142,786	-1.34%	-1,934	-161	-1.84%	-2,674																				
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,178	958	946	867	836	816	788	764	756	731	740	733	726	-24.22%	-232	-19	-13.16%	-110																				
	Provisional Medicaid							0	0	879	879	1,159	1,666	2,553	3,024	3,459	3,865	4,398	4,726		56.28%	1,702	142	437.66%	3,847																				
	Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	9,346	23	20	14	5	3	2	0	0	0	2	1	0	-100.00%	-1	0	-100.00%	-5																				
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	680,370	687,823	690,028	694,547	697,196	702,937	705,246	708,100	709,628	711,609	714,772	718,502	722,571	5.05%	34,748	2,896	3.64%	25,375																				
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	46,181	45,086	45,194	44,882	44,400	43,810	43,255	43,079	42,668	42,427	42,581	42,408	42,508	-5.50%	-2,479	-207	-5.07%	-2,274																				
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	443,585	449,180	450,727	454,463	456,306	461,075	463,691	466,329	472,711	475,013	476,430	480,183	485,376	8.06%	36,196	3,016	6.37%	29,070																				
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,998	499,766	494,266	495,921	499,706	501,188	505,475	507,501	509,584	515,790	517,681	518,857	522,764	527,984	6.82%	33,718	2,810	5.35%	26,796																				
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,645	122,021	122,270	123,350	123,500	124,070	123,990	123,843	124,160	122,885	123,574	124,510	125,472	2.83%	3,451	288	1.60%	1,972																				
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,989	45,817	45,716	45,350	45,139	44,668	44,197	43,925	43,131	42,987	43,056	43,045	-6.40%	-2,944	-245	-5.08%	-2,305																				
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,745	35,615	35,384	35,050	34,752	34,377	33,985	33,882	33,447	33,250	33,207	33,079	-7.46%	-2,666	-222	-5.62%	-1,971																				
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	34,854	35,211	35,598	36,716	37,313	38,216	38,942	39,581	40,283	40,569	41,352	42,068	42,905	21.85%	7,694	641	14.99%	5,592																				
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,646	3,313	3,352	3,285	3,278	3,267	3,208	3,148	3,069	3,008	3,006	2,980	3,003	-9.36%	-310	-26	-8.39%	-275																				
	EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	12,124	14,192	14,556	14,989	15,359	15,727	15,996	16,234	16,400	16,513	16,725	17,011	17,246	21.52%	3,054	255	12.29%	1,887																				
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,368	60,898	61,526	63,189	63,913	65,949	63,336	63,241	57,795	55,977	58,295	58,636	58,558	-3.84%	-2,340	-195	-8.38%	-5,355																				
PARENTS		86,369	91,878	98,264	103,654	103,749	105,793	100,757	112,136	113,625	117,776	118,487	123,024	124,313	123,608	122,202	115,392	122,010	127,829	134,054	19.55%	21,918	1,827	13.14%	15,567																				
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,492	28,034	27,655	29,612	29,305	29,875	28,704	27,909	25,602	21,385	23,146	25,222	27,870	-0.59%	-164	-14	-4.90%	-1,435																				
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,866	25,821	25,602	27,731	27,728	28,571	27,705	27,218	25,178	21,313	23,099	25,194	27,859	7.89%	2,038	170	0.47%	131																				
	CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	883	727	681	624	525	436	346	222	128	24	13	7	2	-99.72%	-725	-60	-99.62%	-523																				
	CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,743	1,486	1,372	1,257	1,052	868	653	469	296	48	34	21	9	-99.39%	-1,477	-123	-99.14%	-1,043																				
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,498	1,763	1,888	2,249	2,509	2,696	2,795	2,932	3,001	2,730	3,025	3,199	3,440	95.12%	1,677	140	37.11%	931																				
	MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,054	830	820	816	867	838	817	838	745	775	730	766	810	-2.41%	-20	-2	-6.57%	-57																				
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,175	1,083	1,119	1,140	1,139	1,133	1,143	1,164	1,174	1,199	1,200	1,214	1,224	13.02%	141	12	7.46%	85																				
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	64,818	70,456	72,521	73,646	73,646	77,106	79,814	81,056	82,723	83,386	87,920	89,950	91,850	30.37%	21,394	1,783	24.72%	18,204																				
BUY-IN TOTAL </																																													

	Anticipated Enrollment 06/30/15*	Anticipated Enrollment 06/30/16*
AGED	53,924	54,983
Supplemental Security Income (SSI) AGE 65 & OLDER	29,922	29,813
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		
LTC-Nursing Home	44,376	45,447
HCBS Total	26,410	26,758
HCBS SUPPORTS WAIVER	17,966	18,689
COMMUNITY CHOICES WAIVER (CCW)	1,682	1,701
HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)	4,964	5,376
HCBS LOUISIANA CHILDRENS CHOICE WAIVER (LCC)	810	853
HCBS NEW OPPORTUNITIES WAIVER (NOW)	1,346	1,449
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	8,786	8,912
HCBS RESIDENTIAL OPTIONS WAIVER (ROW)	348	369
TOTAL INTERMEDIATE CARE FACILITY (ICF)	30	29
BLIND	4,634	4,619
DISABLED	1,412	1,398
ADULTS Under 65 WITH A DISABILITY	179,390	181,876
CHILDREN WITH A DISABILITY	109,673	107,291
FAMILY OPPORTUNITY ACT	37,934	37,618
Supplemental Security Income (SSI) AGE UNDER 65	537	478
MEDICAID PURCHASE PROGRAM	140,852	138,918
Provisional Medicaid	494	262
Disability Medicaid	6,428	8,130
CHILDREN	757,319	792,067
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	40,130	37,652
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	521,572	557,768
MEDICAID CHILDREN TOTAL	561,702	595,420
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	128,923	132,374
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	40,101	37,157
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	30,413	27,747
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	50,599	58,293
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	2,693	2,383
EXPRESS LANE ELIGIBILITY	20,300	23,354
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	56,218	53,878
PARENTS	155,972	177,896
PREGNANT WOMAN TOTAL	27,706	27,542
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	29,897	31,935
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	-723	-1,448
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	-1,468	-2,945
LaCHIP PH 4	5,117	6,794
MEDICALLY NEEDY	790	770
BREAST & CERVICAL CANCER	1,365	1,506
LOW-INCOME PARENTS	113,244	134,638
BUY-IN TOTAL	89,322	85,309
Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	46,784	44,366
Pure SPECIFIED LOW INCOME MEDICARE BENEFICARY (SLMB)	24,598	22,787
QUALIFIED INDIVIDUAL-1 (QI-1)	17,940	18,156
FAMILY PLANNING	179,102	231,603
TRANSITION FROM LaMOMS	0	0
NEW APPLICANTS	0	0
TAKE CHARGE PLUS	159,436	192,272
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM		
GNOCHC TOTAL AU MEMBERS: PHASES NO LONGER APPLICABLE	62,519	68,419
GNOCHC w/children <133%		
GNOCHC w/children 134-200%		
GNOCHC without children <133%		
GNOCHC without children 134-200%		
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP		
Adults being served through the 1915(i) (new, existing, typecase 203)	10,812	10,754
Adults: 1915(i) onlvs (new, typecase 201)	9,419	9,144
Adults: 1915(i) onlvs (new, typecase 205)	1	1
Children that are in a 1915(c) waiver slot (new/existing, typecase 200)	0	0
Children that are considered 1915b(3) (existing, typecase 202)	1,336	1,633
TOTAL Enrollment	56	-24
	1,457,079	1,569,593

Program eligibility FPL limits will decrease 1/1/14

% change from program implementation, change monthly until 12 months up

Program ended 12/31/13. Children covered till renewal

New enrollments for PW over 133% effective 1/14, will be

Increase in LaCHIP IV effective 1/14 due to eligibility changes

Program eligibility FPL limits decreased 1/1/14

NOTES

*Assumes enrollment trends remain at the level experienced over the past 12 months

**Most recent months of enrollment data for SSI eligibility is skewed due to the high number of persons who are certified re