

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	7/2/2013	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #
AGED		53,715	53,985	53,514	54,080	53,797	54,180	53,189	51,806	51,833	51,940	52,066	52,375	52,616	54,729	52,880	52,836	52,886	52,870	52,865	52,723	-1.72%	890	74	-1.26%	657
Supplemental Security Income (SSI) AGE 65 & OLDER		32,463	31,961	30,549	30,367	29,366	29,569	29,425	30,140	30,121	30,057	30,086	30,180	30,184	30,208	30,160	30,244	30,096	30,043	30,031	29,609	-1.70%	-512	-43	-1.59%	-477
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	42,189	42,234	42,219	42,370	42,406	42,637	42,830	42,951	43,036	43,003	43,077	43,220	43,305	43,100	2.09%	881	73	1.64%	694
LTC-Nursing Home		26,966	26,758	26,621	26,605	26,563	26,515	25,316	25,714	25,781	25,936	25,978	26,140	26,263	26,218	26,182	26,047	25,997	26,002	26,062	25,892	0.43%	111	9	-0.33%	-86
HCBS Total		10,380	12,587	13,880	14,824	15,980	17,177	16,873	16,520	16,438	16,434	16,428	16,497	16,567	16,733	16,854	16,956	17,080	17,218	17,243	17,208	4.68%	770	64	4.75%	784
HCBS SUPPORTS WAIVER		1,419	1,679	1,772	1,715	1,748	1,824	1,713	1,644	1,636	1,632	1,625	1,622	1,615	1,622	1,626	1,615	1,618	1,654	1,663	1,670	2.08%	34	3	2.77%	45
COMMUNITY CHOICES WAIVER (CCW)		2,731	3,431	3,912	4,113	4,468	4,420	4,305	4,140	4,101	4,126	4,142	4,225	4,287	4,406	4,462	4,500	4,558	4,586	4,552	4,507	9.90%	306	34	8.81%	365
HCBS ADULT DAY HEALTH CARE WAIVER (ADHC)		620	708	728	711	814	725	718	724	712	693	691	692	707	735	739	745	764	771	767	763	7.16%	51	4	10.42%	72
HCBS LOUISIANA CHILDREN'S CHOICE WAIVER (LCC)		756	925	959	1,013	1,004	1,380	1,263	1,140	1,132	1,124	1,108	1,096	1,088	1,112	1,129	1,160	1,165	1,210	1,243	1,242	9.72%	110	9	12.09%	134
HCBS NEW OPPORTUNITIES WAIVER (NOW)		4,854	5,791	6,390	7,063	7,657	8,501	8,549	8,534	8,521	8,517	8,511	8,506	8,509	8,505	8,542	8,583	8,621	8,643	8,660	8,665	1.69%	144	12	1.81%	154
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)			53	119	209	265	300	298	306	305	311	320	325	322	323	322	323	323	327	327	330	8.20%	25	2	3.13%	10
HCBS RESIDENTIAL OPTIONS WAIVER (ROW)					12	24	27	27	32	31	31	31	31	31	31	31	31	31	31	31	31	0.00%	0	0	0.00%	0
TOTAL INTERMEDIATE CARE FACILITY (ICF)		5,132	5,052	5,030	4,977	4,852	4,720	4,305	4,664	4,672	4,659	4,686	4,670	4,664	4,663	4,661	4,674	4,665	4,657	4,649	4,623	-1.05%	-49	-4	-1.34%	-69
BLIND		1,697	1,685	1,552	1,561	1,532	1,517	1,468	1,440	1,449	1,456	1,453	1,447	1,447	1,433	1,435	1,436	1,436	1,430	1,426	1,431	1.24%	18	2	-1.51%	23
DISABLED		145,613	154,013	156,872	167,923	174,398	178,695	181,116	174,430	174,830	175,438	176,034	176,084	176,233	176,050	176,020	175,970	176,274	176,561	176,910	176,739	1.09%	1,900	158	0.40%	705
ADULTS Under 65 WITH A DISABILITY		103,328	101,207	106,010	110,369	114,079	116,505	119,871	114,437	115,198	115,126	115,324	114,150	114,053	113,266	113,017	113,593	112,409	112,188	112,055	110,938	-3.70%	-4,260	-355	-3.80%	-4,386
CHILDREN WITH A DISABILITY		36,023	38,873	34,329	37,476	38,141	38,843	38,555	38,566	38,749	38,652	39,054	38,690	38,628	38,544	38,415	38,575	38,239	38,192	38,250	38,017	-1.89%	-732	-61	-2.11%	-1,017
FAMILY OPPORTUNITY ACT			220	466	575	639	677	667	655	652	652	632	634	639	639	619	608	606	596	588	588	-9.82%	-64	-5	-6.96%	-44
Supplemental Security Income (SSI) AGE UNDER 65		128,825	127,415	127,051	136,316	137,698	141,811	143,251	144,720	145,586	145,004	145,460	145,458	143,139	145,348	143,700	143,360	143,548	142,957	142,786	141,996	-2.47%	-3,590	-299	-2.38%	-3,464
MEDICAID PURCHASE PROGRAM		988	1,220	1,499	1,860	2,103	2,212	2,178	958	946	867	836	816	788	764	756	731	740	733	726	722	-23.68%	-224	-19	-13.64%	-134
Provisional Medicaid									0	0	879	879	1,159	1,666	2,553	3,024	3,459	3,865	4,398	4,726	4,975	64.52%	1,951	163	465.98%	4,096
Disability Medicaid		1,304	3,647	5,951	6,720	7,605	8,112	9,346	23	20	14	5	3	2	0	0	0	1	1	0	0	-100.00%	-1	0	-100.00%	-5
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	680,370	687,823	690,028	694,547	697,196	702,937	705,246	708,100	709,628	711,609	714,772	718,502	722,571	725,232	5.10%	35,204	2,934	4.02%	2,934
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)		67,919	69,019	73,573	78,811	85,233	85,354	86,181	85,086	85,194	85,243	84,882	84,400	83,810	83,255	83,079	82,668	82,427	82,581	82,608	82,351	-6.29%	-237	-5	-5.64%	-2,531
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)		345,073	357,880	379,010	400,307	425,706	438,044	443,585	449,180	450,727	454,463	456,306	461,075	463,691	466,329	472,711	475,013	476,430	480,183	485,376	489,103	8.51%	38,376	3,198	7.19%	32,797
MEDICAID CHILDREN TOTAL		412,992	426,899	452,583	479,118	490,939	493,398	489,766	494,266	495,921	499,706	501,188	505,475	507,501	509,584	515,790	517,681	518,857	522,764	527,984	531,454	7.17%	35,533	2,961	6.04%	30,266
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL		108,037	122,676	126,356	124,776	124,071	122,180	121,645	122,021	122,270	123,550	123,500	124,070	123,990	123,843	124,160	122,885	123,574	124,510	125,472	125,285	2.47%	3,015	251	1.45%	1,785
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1		39,241	43,060	42,942	45,691	43,795	46,264	46,400	45,989	45,817	45,716	45,350	45,139	44,668	44,197	43,925	43,131	42,987	43,056	43,045	42,683	-6.84%	-1,314	-261	-5.88%	-2,667
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2		22,080	24,672	24,242	29,026	33,106	34,176	35,247	35,745	35,615	35,384	35,050	34,752	34,377	33,985	33,882	33,447	33,250	33,207	33,079	32,792	-7.93%	-2,823	-235	-6.44%	-2,258
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3		46,149	52,968	55,086	45,277	39,066	36,664	34,854	35,211	35,598	36,716	37,313	38,216	38,942	40,283	40,268	40,569	41,352	42,068	42,905	43,478	22.14%	6,820	637	16.52%	6,165
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5			622	2,496	3,272	3,596	3,652	3,646	3,313	3,352	3,285	3,278	3,267	3,208	3,148	3,069	3,008	3,006	2,980	3,003	2,996	-10.62%	-356	-30	-8.60%	-282
EXPRESS LANE ELIGIBILITY				13,336	5,482	10,777	12,124	14,192	14,556	14,989	15,359	15,742	15,996	16,234	16,400	16,513	16,725	17,011	17,246	17,171	17,171	17.97%	2,615	218	11.80%	1,812
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS		38,146	40,392	41,760	43,745	46,237	51,126	53,368	60,898	61,526	63,189	63,913	64,940	63,336	63,241	57,795	55,977	58,295	58,558	58,558	54,629	-11.21%	-6,897	-575	-14.53%	-9,284
PARENTS		86,369	91,878	98,264	103,654	109,749	105,793	100,757	112,136	113,625	117,776	118,487	123,024	124,313	123,608	122,202	115,392	122,010	127,829	134,054	128,285	12.90%	14,660	1,222	8.27%	9,798
PREGNANT WOMAN TOTAL		26,206	26,841	27,558	27,235	26,578	26,281	26,492	28,034	27,655	29,612	29,305	29,875	28,704	27,909	25,602	21,385	23,146	25,222	27,870	25,419	-8.09%	-2,236	-186	-13.26%	-3,886
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)		22,880	22,471	22,914	22,775	22,310	23,448	23,866	25,821	25,602	27,731	27,728	28,571	27,705	27,218	25,178	21,313	23,099	25,194	27,859	25,415	-0.73%	-187	-16	-8.34%	-2,313
LaCHIP PH 4		567	1,354	1,590	1,510	1,508	1,424	1,498	1,763	1,888	2,249	2,509	2,696	2,795	2,932	3,001	2,730	3,025	3,199	3,440	3,336	76.69%	1,448	121	32.96%	827
MEDICALLY NEEDY		1,406	2,342	1,662	1,717	1,631	1,439	1,054	830	820	816	867	838	817	775	730	766	810	848	810	848	3.41%	28	2	-2.19%	-19
BREAST & CERVICAL CANCER		795	928	1,055	1,088	1,185	1,242	1,175	1,083	1,119	1,140	1,139	1,133	1,143	1,164	1,174	1,199	1,200	1,214	1,224	1,240	10.81%	121	10	8.87%	101
LOW-INCOME PARENTS		55,314	61,554	65,345	70,513	70,839	71,016	64,818	70,456	72,521	73,646	73,646	77,106													