

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	2/3/2012	3/2/2012	4/2/2012	5/2/2012	6/2/2012	7/2/2012	8/2/2012	9/2/2012	10/2/2012	11/2/2012	12/2/2012	1/3/2013	2/3/2013	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/13*	Anticipated Enrollment 06/30/14*
AGED	53,715	53,985	53,514	54,080	53,797	54,133	54,162	54,103	54,180	54,105	54,180	54,137	53,935	53,903	53,824	53,859	53,801	53,517	-1.14%	-616	-51	-1.22%	-663	53,564	52,948
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,425	29,711	29,681	29,658	29,595	29,569	29,533	29,567	29,594	29,580	29,748	29,663	29,748	0.53%	155	17	0.61%	179	29,776	29,982
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,422	43,450	43,418	43,523	43,569	43,692	43,626	43,339	43,261	43,176	43,064	42,820	42,487	-2.15%	-935	-78	-2.76%	-1,205	42,757	41,822
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,449	26,435	26,382	26,422	26,426	26,515	26,436	26,177	26,114	26,092	26,012	25,819	25,528	-3.48%	-921	-77	-3.72%	-987	25,594	24,673
HCBS Total	10,380	12,587	13,880	14,824	15,980	16,973	17,015	17,036	17,101	17,143	17,177	17,190	17,162	17,147	17,084	17,052	17,001	16,959	-0.08%	-14	-1	-1.27%	-218	17,163	17,149
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,805	1,811	1,815	1,818	1,823	1,824	1,818	1,814	1,814	1,790	1,782	1,761	1,756	-2.71%	-49	-4	-2.73%	-68	1,775	1,726
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,488	4,465	4,427	4,442	4,429	4,420	4,417	4,387	4,363	4,315	4,296	4,271	4,248	-5.35%	-240	-20	-3.89%	-172	4,180	3,940
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	711	714	714	714	714	714	725	727	734	734	745	745	737	737	-4.66%	-36	-3	-1.66%	12	689	653
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,344	1,352	1,368	1,377	1,380	1,380	1,372	1,371	1,361	1,350	1,339	1,327	1,314	-2.23%	-30	-3	-4.78%	-66	1,350	1,320
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,256	8,301	8,359	8,414	8,464	8,501	8,530	8,540	8,562	8,579	8,542	8,539	8,538	3.90%	322	27	0.91%	77	8,823	9,145
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	281	287	286	285	288	300	298	288	280	281	283	293	298	6.05%	17	1	-0.67%	-2	317	334
HCBS RESIDENTIAL OPTIONS WAIVER				12	24	26	25	25	25	25	27	28	28	28	28	28	28	28	7.69%	2	0	3.70%	1	29	31
TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,748	4,756	4,737	4,727	4,728	4,720	4,713	4,698	4,690	4,690	4,691	4,676	4,671	-1.62%	-77	-6	-1.04%	-49	4,643	4,566
BLIND	1,697	1,685	1,552	1,561	1,532	1,532	1,532	1,525	1,530	1,517	1,517	1,518	1,512	1,520	1,514	1,506	1,507	1,499	-2.15%	-33	-3	-1.19%	-18	1,484	1,451
DISABLED	145,613	154,013	156,872	167,923	174,398	177,070	177,313	177,758	177,950	178,298	178,695	179,014	178,960	179,692	179,920	180,249	180,253	180,346	1.85%	3,276	273	0.92%	1,651	181,971	185,247
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	115,582	115,752	116,048	116,033	116,271	116,505	118,212	116,763	118,460	117,613	118,059	119,097	119,374	3.28%	3,792	316	2.46%	2,869	120,297	124,089
CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,423	38,485	38,618	38,652	38,696	38,643	38,927	38,923	39,707	38,990	38,736	38,988	38,736	0.95%	365	30	-0.14%	-55	39,208	39,573
FAMILY OPPORTUNITY ACT		220	466	575	639	638	658	671	672	676	677	685	674	680	673	683	681	670	5.02%	32	3	-1.03%	-7	709	741
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	139,055	141,000	140,481	141,195	141,526	141,811	141,961	142,257	142,838	142,114	141,621	142,399	142,200	2.20%	3,059	340	0.27%	389	145,890	149,968
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,200	2,205	2,222	2,205	2,240	2,212	2,222	2,191	2,203	2,204	2,210	2,166	2,166	-1.55%	-34	-3	-2.08%	-46	2,178	2,144
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	7,996	8,077	8,090	8,122	8,138	8,112	8,208	8,189	8,326	8,448	8,671	8,801	8,934	11.73%	938	78	10.13%	822	9,050	9,988
CHILDREN	585,138	612,674	641,548	680,049	682,509	686,496	686,284	686,091	685,820	685,315	685,044	684,532	681,261	682,666	682,986	682,746	682,348	682,348	-0.60%	-4,148	-346	-0.39%	-2,696	680,996	676,748
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	58,542	57,269	57,824	56,989	56,152	55,354	54,503	53,474	52,605	51,737	51,091	51,737	51,336	-12.31%	-7,206	-601	-7.26%	-4,018	48,148	40,942
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	435,144	435,578	436,324	437,273	437,695	438,044	438,184	436,580	437,337	437,600	438,314	439,061	440,073	1.13%	4,929	411	0.46%	2,029	442,973	447,902
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,686	492,847	494,148	494,262	493,847	493,398	492,687	490,054	489,942	489,330	489,405	490,798	491,409	-0.46%	-2,277	-190	-0.40%	-1,989	491,121	488,844
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,607	122,631	122,455	122,285	122,227	122,180	122,156	121,240	121,440	121,879	121,742	121,593	121,186	-1.16%	-1,421	-118	-0.81%	-994	120,759	119,338
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,287	46,218	46,252	46,229	46,302	46,264	46,375	46,058	46,212	46,282	46,219	46,346	46,222	-0.14%	-65	-5	-0.09%	-42	46,199	46,134
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	33,813	33,859	33,936	33,878	33,984	34,176	34,208	34,142	34,254	34,420	34,406	34,476	34,526	2.11%	713	59	1.02%	350	34,889	35,602
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	37,485	37,530	37,208	37,066	36,853	36,664	36,552	36,222	36,154	36,334	36,339	36,095	35,767	-4.58%	-1,718	-143	-2.45%	-897	34,946	33,228
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,646	3,662	3,722	3,744	3,692	3,652	3,604	3,476	3,491	3,470	3,448	3,352	3,348	-8.17%	-298	-25	-8.32%	-304	3,354	3,056
EXPRESS LANE ELIGIBILITY				13,336	5,482	7,875	8,386	8,776	9,262	9,667	10,077	10,431	10,821	10,893	11,145	10,913	10,959	11,113	41.12%	3,238	270	10.28%	1,036	13,315	16,553
DEFERRED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	49,166	49,645	50,193	50,422	50,710	51,126	51,572	51,724	53,466	53,697	53,886	53,849	54,276	10.39%	5,110	426	6.16%	3,150	56,236	61,346
PARENTS	86,369	91,878	98,264	103,654	103,749	104,725	103,950	104,217	104,640	105,527	105,793	106,117	104,920	106,062	105,572	105,200	105,009	104,730	0.00%	5	0	-1.00%	-1,063	105,798	105,803
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	24,936	24,858	25,186	25,462	25,826	26,281	26,508	26,640	27,092	26,741	26,478	26,255	26,632	6.80%	1,696	141	1.34%	351	27,977	29,673
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	22,242	22,163	22,446	22,709	23,060	23,448	23,685	23,856	24,244	23,979	23,755	23,593	23,919	7.54%	1,677	140	2.01%	471	25,125	26,802
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	861	865	896	892	908	908	888	889	915	897	904	878	888	3.14%	27	2	-2.20%	-20	935	962
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,833	1,830	1,844	1,861	1,858	1,925	1,935	1,895	1,933	1,865	1,819	1,784	1,825	-0.44%	-8	-1	-5.19%	-100	1,917	1,909
LaMOMS	2,759	3,016	3,054	2,950	2,760	2,694	2,695	2,740	2,753	2,766	2,833	2,823	2,784	2,848	2,762	2,723	2,662	2,713	0.71%	19	2	-4.24%	-120	2,852	2,871
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,376	1,368	1,337	1,368	1,396	1,424	1,417	1,342	1,329	1,330	1,324	1,323	1,371	-3.85%	-53	-4	-7.09%	-101	1,318	1,318
MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,496	1,448	1,472	1,461	1,463	1,439	1,375	1,119	1,099	1,098	1,116	1,114	1,119	-25.20%	-377	-31</				

