LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	3/2/2012	4/2/2012	5/2/2012	6/2/2012	7/2/2012	8/2/2012	9/2/2012	10/2/2012	11/2/2012	12/2/2012	1/3/2013	2/3/2013	3/3/2013	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fitcal Year #	Anticipated Enrollment 06/30/13*	Anticipated Enrollment 06/30/14*
AGED		53,715	53,985	53,514	54,080	53,797	54,162	54,103	54,180	54,105	54,180	54,137	53,935	53,903	53,824	53,859	53,801	53,517	53,405	-1.40%	-757	-63	-1.43%	-775	53,423	52,666
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,711	29,681	29,658	29,595	29,569	29,533	29,567	29,594	29,580	29,748	29,663	29,636	29,663	0.12%	-48	-5	0.32%	94	29,505	29,441
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,450	43,418	43,523	43,569	43,692	43,626	43,339	43,261	43,176	43,064	42,820	42,487	42,374	-2.48%	-1,076	-90	-3.02%	-1,318	42,616	41,540
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,435	26,382	26,422	26,426	26,515	26,436	26,177	26,114	26,092	26,012	25,819	25,528	25,444	-3.75%	-991	-83	-4.04%	-1,071	25,524	24,533
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,015	17,036	17,101	17,143	17,177	17,190	17,162	17,147	17,084	17,052	17,001	16,959	16,930	-0.50%	-85	-7	-1.44%	-247	17,092	17,007
	HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,811	1,815	1,818	1,823	1,824	1,818	1,814	1,814	1,790	1,782	1,763	1,756	1,749	-3.42%	-62	-5	-4.11%	-75	1,762	1,700
	COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,465	4,427	4,442	4,429	4,420	4,417	4,387	4,363	4,315	4,296	4,271	4,248	4,252	-4.77%	-213	-18	-3.80%	-168	4,207	3,994
	HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	774	756	740	734	725	727	734	739	745	745	736	737	730	-5.68%	-44	-4	0.69%	5	681	637
	HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,352	1,368	1,377	1,380	1,380	1,372	1,371	1,361	1,350	1,339	1,327	1,314	1,298	-3.99%	-54	-5	-5.94%	-82	1,326	1,272
	HCBS NEW OPPOURTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,301	8,359	8,414	8,464	8,501	8,530	8,540	8,562	8,575	8,579	8,583	8,578	8,577	3.32%	276	23	0.89%	76	8,777	9,053
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	287	286	285	288	300	298	288	280	281	283	293	298	296	3.14%	9	1	-1.33%	-4	309	318
	HCBS RESIDENTIAL OPTIONS WAIVER				12	24	25	25	25	25	27	28	28	28	28	28	28	28	28	12.00%	3	0	3.70%	1	30	33
	TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,756	4,737	4,727	4,728	4,720	4,713	4,698	4,690	4,690	4,691	4,676	4,671	4,663	-1.96%	-93	-8	-1.21%	-57	4,627	4,534
BLIND		1,697	1,685	1,552	1,561	1,532	1,533	1,525	1,530	1,517	1,517	1,518	1,512	1,520	1,514	1,506	1,507	1,499	1,492	-2.67%	-41	-3	-1.65%	-25	1,476	1,435
DISABLED		145,613	154,013	156,872	167,923	174,398	177,313	177,758	177,950	178,298	178,695	179,014	178,960	179,692	179,920	180,249	180,253	180,346	180,637	1.87%	3,324	277	1.09%	1,942	182,019	185,343
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	115,752	116,048	116,033	116,271	116,505	118,212	116,763	118,460	117,613	118,059	119,097	119,374	119,664	3.38%	3,912	326	2.71%	3,159	120,417	124,329
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,485	38,618	38,652	38,696	38,843	38,927	38,923	39,707	38,990	39,003	38,736	38,788	38,768	0.74%	283	24	-0.19%	-75	39,126	39,409
	FAMILY OPPORUTNITY ACT		220	466	575	639	658	671	672	676	677	685	674	680	673	683	681	670	670	1.82%	12	1	-1.03%	-7	689	701
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,000	140,481	141,195	141,526	141,811	141,961	142,257	142,838	142,114	141,621	142,399	142,590	142,399	0.44%	1,399	155	0.41%	588	143,676	145,542
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,205	2,222	2,205	2,240	2,212	2,222	2,191	2,203	2,204	2,210	2,166	2,166	2,180	-1.13%	-25	-2	-1.45%	-32	2,187	2,162
	Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,077	8,090	8,122	8,138	8,112	8,208	8,189	8,326	8,448	8,671	8,801	8,934	9,080	12.42%	1,003	84	11.93%	968	9,115	10,118
CHILDREN		585,138	612,674	641,548	680,049	682,509	686,284	686,091	685,820	685,315	685,044	684,532	681,261	682,666	682,986	682,746	682,176	682,348	681,771	-0.66%	-4,513	-376	-0.48%	-3,273	680,531	676,018
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	57,269	57,824	56,989	56,152	55,354	54,503	53,474	52,605	51,735	51,091	51,737	51,336	50,781	-11.33%	-6,488	-541	-8.26%	-4,573	48,866	42,378
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	435,578	436,324	437,273	437,695	438,044	438,184	436,580	437,337	437,600	438,314	439,061	440,073	440,908	1.22%	5,330	444	0.65%	2,864	443,374	448,704
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	492,847	494,148	494,262	493,847	493,398	492,687	490,054	489,942	489,335	489,405	490,798	491,409	491,689	-0.23%	-1,158	-97	-0.35%	-1,709	492,240	491,082
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,631	122,455	122,285	122,227	122,180	122,156	121,240	121,440	121,879	121,742	121,593	121,186	121,144	-1.21%	-1,487	-124	-0.85%	-1,036	120,693	119,206
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,218	46,252	46,229	46,302	46,264	46,375	46,058	46,212	46,282	46,219	46,346	46,222	46,260	0.09%	42	4	-0.01%	-4	46,306	46,348
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	33,859	33,936	33,878	33,984	34,176	34,208	34,142	34,254	34,420	34,406	34,476	34,526	34,578	2.12%	719	60	1.18%	402	34,895	35,614
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	37,530	37,208	37,066	36,853	36,664	36,552	36,222	36,154	36,334	36,339	36,095	35,767	35,578	-5.20%	-1,952	-163	-2.96%	-1,086	34,712	32,760
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,662	3,722	3,744	3,692	3,652	3,604	3,476	3,491	3,470	3,448	3,352	3,348	3,378	-7.76%	-284	-24	-7.50%	-274	3,368	3,084
	EXPRESS LANE ELIGIBILITY				13,336	5,482	8,386	8,776	9,262	9,667	10,077	10,431	10,821	10,893	11,145	10,913	10,959	11,113	11,199	33.54%	2,813	234	11.13%	1,122	12,890	15,703
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	49,645	50,193	50,422	50,710	51,126	51,572	51,724	53,466	53,697	53,886	53,849	54,276	53,847	8.46%	4,202	350	5.32%	2,721	55,328	59,530
PARENTS		86,369	91,878	98,264	103,654	103,749	103,950	104,217	104,640	105,527	105,793	106,117	104,920	106,062	105,572	105,200	105,009	104,730	103,651	-0.29%	-299	-25	-2.02%	-2,142	105,494	105,195
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	24,858	25,186	25,462	25,826	26,281	26,508	26,640	27,092	26,741	26,478	26,255	26,632	26,257	5.63%	1,399	117	-0.09%	-24	27,680	29,079
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	22,163	22,446	22,709	23,060	23,448	23,685	23,856	24,244	23,979	23,755	23,593	23,919	23,632	6.63%	1,469	122	0.78%	184	24,917	26,386
	CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	865	896	892	908	908	888	889	915	897	904	878	888	869	0.46%	4	0	-4.30%	-39	912	916
	CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,830	1,844	1,861	1,858	1,925	1,935	1,895	1,933	1,865	1,819	1,784	1,825	1,756	-4.04%	-74	-6	-8.78%	-169	1,851	1,777
	LaMOMS	2,759	3,016	3,054	2,950	2,760	2,695	2,740	2,753	2,766	2,833	2,823	2,784	2,848	2,762	2,723	2,662	2,713	2,625	-2.60%	-70	-6	-7.34%	-208	2,763	2,693
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,362	1,337	1,368	1,396	1,424	1,417	1,342	1,329	1,373	1,330	1,324	1,323	1,350	-0.88%	-12	-1	-5.20%	-74	1,412	1,400
	MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,448	1,472	1,461	1,463	1,439	1,375	1,119	1,099	1,098	1,116	1,114	1,119	1,165	-19.54%	-283	-24	-19.04%	-274	1,156	873
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,251	1,273	1,275	1,268	1,242	1,230	1,218	1,237	1,225	1,217	1,208	1,214	1,210	-3.28%	-41	-3	-2.58%	-32	1,201	1,160
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	70,819	70,984	71,022	71,038	71,016	70,961	69,781	70,118	70,050	70,093	68,472	68,173	67,737	-4.35%	-3,082	-257	-4.62%	-3,279	67,934	64,852
BUY-IN TOTAL		62,417	68,474	72,965	78,180	84,285	88,276	88,501	88,740	89,000	89,247	89,778	89,998	90,109	90,420	90,751	91,440	91,781	92,062	4.29%	3,786	316	3.15%	2,815	93,033	96,819
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,141	46,240	46,303	46,406	46,503	46,784	46,936	46,984	47,151	47,329	47,698	47,888	48,112	4.27%	1,971	164	3.46%	1,609	48,474	50,445
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICARY (SLMB)	18,548	20,380	21,754	23,365	25,067	26,130	26,181	26,276	26,340	26,404	26,542	26,578	26,616	26,718	26,804	27,000	27,085	27,107	3.74%	977	81	2.66%	703	27,381	28,358
	QUALIFIED INDIVIDUAL-1 (QI-1)	10,379	11,842	12,701	13,865	15,167	16,005	16,080	16,161	16,254	16,340	16,452	16,484	16,509	16,551	16,618	16,742	16,808	16,843	5.24%	838	70	3.08%	503	17,178	18,016
FAMILY PLANNING		19,535	47,640	59,923	67,928	69,762	77,157	78,233	79,240	79,926	80,720	81,475	80,262	80,750	81,063	81,602	81,747	80,500	78,955	2.33%	1,798	150	-2.19%	-1,765	82,518	84,316
	TRANSITION FROM LaMOMS	6,977	15,109	16,681	16,911	16,508	18,205	18,480	18,666	18,781	18,832	18,970	19,011	19,002	19,092	19,152	19,212	18,924	18,543	1.86%	338	28	-1.53%	-289	19,170	19,508
	NEW APPLICANTS	12,558	32,531	43,242	51,017	53,254	58,952	59,753	60,574	61,145	61,888	62,505	61,251	61,748	61,971	62,450	62,535	61,576	60,412	2.48%	1,460	122	-2.38%	-1,476	63,348	64,808
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM						19,771	41,388	43,672	45,726	47,354	49,015	50,585	50,398	51,705	52,731	54,071	55,085	55,817	56,352	36.16%	14,964	1,247	14.97%	7,337	57,264	60,000
	GNOCHC w/children <133%					5,343	10,815	11,274	11,549	11,905	12,231	12,532	12,521	12,683	12,874	13,132	13,312	13,493	13,628	26.01%	2,813	234	11.42%	1,397		
	GNOCHC w/children 134-200%					1,016	1,881	2,010	2,190	2,220	2,293	2,341	2,360	2,389	2,460	2,518	2,554	2,585	2,601	38.28%	720	60	13.43%	308		
	GNOCHC without children <133%					11,849	24,999	26,407	27,465	28,665	29,819	30,914	30,785	31,811	32,513	33,444	34,166	34,663	35,091	40.37%	10,092	841	17.68%	5,272		
	GNOCHC without children 134-200%					1,829	3,693	3,981	4,522	4,564	4,672	4,798	4,732	4,822	4,884	4,977	5,053	5,076	5,032	36.26%	1,339	112	7.71%	360		
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP								9,757	9,182	11,658	13,154	12,471	11,658	9,886	8,826	7,581	7,837	8,507	6,854	-29.75%	-2,903	-264	-47.89%	-6,300	9,987	6,820
	Adults being served through the 1915(i) *(existing, typecase 203)*							9,708	9,086	11,573	12,757	12,019	11,225	9,506	8,520	7,329	7,632	8,170	6,372	-34.36%	-3,336	-303	-50.05%	-6,385	9,118	5,478
	Adults: 1915(i) onlys *(new, typecase 201)*							26	26	8	19	25	26	25	18	17	1	20	13	-50.00%	-13	-1	-31.58%	-6	5	-9
	Adults: 1915(i) onlys *(new, typecase 205)*							0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	0
	Children that are in a 1915(c) waiver slot *(new/existing, typecase 200)*							0	0	0	0	89	100	87	85	91	96	92	123	#DIV/0!	123	11	#DIV/0!	123	134	268
	Children that are considered 1915b(3) *(existing, typecase 202)*							23	70	77	378	338	307	268	203	144	108	225	346	1404.35%	323	29	-8.47%	-32	730	1,083
TOTAL Enrollment		**954,484**	**1,030,349**	**1,084,638**	**1,153,375**	**1,182,685**	**1,215,163**	**1,218,378**	**1,221,365**	**1,223,995**	**1,226,566**	**1,228,970**	**1,223,129**	**1,227,818**	**1,229,065**	**1,230,535**	**1,231,188**	**1,231,022**	**1,228,615**	**1.11%**	**13,451**	**1,121**	**0.17%**	**2,049**	**1,240,017**	**1,253,469**

NOTES

Assumes enrollment trends remain at the level experienced over the past 12 months

Most recent months of enrollment data for SSI eligibility is skewed due to the high number of persons who are certified retroactively for this coverage and trends should be monitoried for earlier months rather than 3 most current months.