

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	3/3/2013	4/2/2013	5/2/2013	6/2/2013	7/2/2013	8/2/2013	9/2/2013	10/2/2013	11/2/2013	12/2/2013	1/2/2014	2/2/2014	3/3/2014	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/14*	Anticipated Enrollment 06/30/15*
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,405	53,358	53,292	53,131	53,189	53,231	53,221	53,219	53,219	53,264	51,711	51,665	51,612	-3.36%	-1,793	45	-2.96%	-1,577	51,396	49,603
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,645	29,645	29,446	29,453	29,425	29,587	29,587	29,698	29,871	29,891	30,050	30,103	29,891	1.37%	405	45	1.58%	466	30,605	31,145
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,374	42,281	42,255	42,133	42,189	42,168	42,163	42,096	42,145	42,174	42,173	42,064	42,010	-0.86%	-364	-30	-0.42%	-179	41,825	41,461
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,444	25,397	25,361	25,265	25,316	25,288	25,298	25,237	25,335	25,423	25,473	25,394	25,364	-0.31%	-80	-7	0.19%	48	25,236	25,156
HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	16,930	16,884	16,894	16,868	16,873	16,880	16,865	16,859	16,810	16,751	16,700	16,670	16,646	-1.68%	-284	-24	-1.35%	-227	16,589	16,305
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,749	1,744	1,733	1,722	1,713	1,702	1,700	1,690	1,679	1,671	1,660	1,658	1,654	-5.43%	-95	-8	-3.44%	-59	1,618	1,523
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,252	4,235	4,263	4,275	4,305	4,319	4,304	4,311	4,282	4,246	4,228	4,208	4,197	-1.29%	-55	-5	-2.51%	-108	4,250	4,195
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	714	725	730	723	727	720	718	734	738	751	753	754	751	742	742	1.64%	12	1	3.34%	24	730	742
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,298	1,288	1,281	1,272	1,263	1,245	1,228	1,224	1,214	1,202	1,195	1,183	1,178	-9.24%	-120	-10	-6.73%	-85	1,143	1,023
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,501	8,577	8,570	8,561	8,547	8,549	8,553	8,567	8,555	8,549	8,549	8,538	8,540	8,538	-0.45%	-39	-3	-0.13%	-11	8,510	8,471
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	53	119	209	265	300	296	299	301	304	298	300	302	301	305	301	301	299	300	306	3.38%	10	1	2.68%	8	308	318
HCBS RESIDENTIAL OPTIONS WAIVER	12	24	27	28	25	28	28	28	28	27	27	26	27	28	28	29	30	31	31	10.71%	3	0	14.81%	4	30	33
TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,663	4,643	4,643	4,659	4,305	4,319	4,650	4,681	4,677	4,661	4,658	4,646	4,646	-0.36%	-17	-1	7.92%	341	4,288	4,271
BLIND	1,697	1,685	1,552	1,561	1,532	1,517	1,492	1,483	1,478	1,469	1,468	1,475	1,469	1,462	1,465	1,466	1,451	1,446	1,446	-3.08%	-46	-4	-1.50%	-22	1,422	1,376
DISABLED	145,613	154,013	156,872	167,923	174,398	178,695	180,637	180,674	180,879	180,585	181,116	181,434	181,267	181,213	181,028	181,123	173,525	173,434	173,726	-3.83%	-6,911	-576	-4.08%	-7,390	174,205	167,294
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,664	120,308	119,614	119,525	119,871	121,445	120,419	121,664	122,558	122,085	122,109	114,381	113,865	-4.85%	-5,799	-483	-5.01%	-6,006	114,072	108,273
CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,768	39,173	38,765	38,685	39,027	38,379	38,672	38,785	38,658	38,562	38,556	38,375	38,351	-1.01%	-393	-33	-0.72%	-280	38,262	37,869
FAMILY OPPORTUNITY ACT	639	220	466	575	639	677	670	679	661	663	667	668	671	686	675	674	661	664	669	-0.15%	-1	0	0.30%	2	666	665
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	142,809	142,993	143,072	143,251	143,251	143,629	143,629	143,611	144,209	143,883	143,611	143,996	143,883	0.56%	802	89	0.44%	632	147,681	148,751
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,180	2,195	2,207	2,181	2,178	2,143	2,151	2,186	2,183	2,224	982	984	976	-55.23%	-1,204	-100	-55.19%	-1,202	976	976
Provisional Medicaid																						#DIV/0!	0	0	4,621	4,198
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	9,080	9,079	9,311	9,257	9,346	9,558	8,994	8,517	8,058	8,002	41	32	31	-99.66%	-9,049	-754	-99.67%	-9,315	0	0
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	681,771	681,308	681,107	680,287	680,370	680,579	681,691	683,346	682,866	682,162	681,305	682,006	683,782	0.29%	2,011	168	0.50%	3,412	682,381	684,392
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	50,279	47,777	46,732	46,181	45,895	45,687	44,671	44,895	44,593	44,061	44,120	44,491	44,491	-12.39%	-6,290	-524	-3.66%	-1,690	39,891	33,601
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	440,908	441,795	442,649	442,834	443,585	443,680	444,524	445,255	444,867	444,947	444,528	445,290	446,472	1.26%	5,564	464	0.65%	2,887	449,149	454,713
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	491,689	492,074	490,426	489,566	489,766	489,569	490,211	490,816	489,762	489,540	488,589	489,410	490,963	-0.15%	-726	-61	0.24%	1,197	489,040	488,314
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,144	120,947	121,095	121,423	121,645	121,795	121,716	122,652	122,294	122,272	121,912	121,899	122,166	0.84%	1,022	85	0.43%	521	122,667	123,689
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,180	46,178	46,214	46,400	46,389	46,446	46,737	46,507	46,532	46,423	46,374	46,326	46,326	0.14%	66	6	-0.16%	-74	46,466	46,532
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	34,578	34,670	34,856	35,111	35,247	35,406	35,441	35,780	35,898	36,015	36,033	36,025	35,937	3.93%	1,359	113	1.96%	690	36,606	37,965
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	35,578	35,236	35,033	34,977	34,854	34,755	34,731	35,006	34,800	34,756	34,567	34,652	35,076	-1.41%	-502	-42	0.64%	222	34,352	33,850
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	622	2,496	3,272	3,596	3,652	3,378	3,443	3,530	3,584	3,646	3,743	3,647	3,658	3,669	3,584	3,578	3,549	3,477	3,477	2.93%	99	8	-4.64%	-169	3,745	3,844
EXPRESS LANE ELIGIBILITY	13,336	5,482	10,077	11,199	11,340	11,555	11,791	12,124	12,462	12,810	13,104	13,199	13,071	12,807	13,071	13,427	19,899	2,228	186	10.75%	1,303	14,352	16,580			
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,647	53,953	53,794	53,606	53,368	53,590	54,260	54,994	55,453	55,591	56,439	57,709	58,501	8.64%	4,654	388	9.62%	5,133	58,022	62,676
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	103,651	102,423	101,693	100,775	100,757	101,241	102,178	103,889	102,209	101,983	100,643	103,080	105,080	1.38%	1,429	119	4.29%	4,323	102,186	103,615
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,257	26,032	26,167	26,283	26,492	26,692	27,159	27,423	26,156	25,945	25,314	26,547	26,721	1.77%	464	39	0.86%	229	26,956	27,420
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,632	23,487	23,614	23,690	23,866	24,044	24,427	24,684	23,586	23,410	22,852	24,003	24,253	2.63%	621	52	1.62%	387	24,487	25,108
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	869	855	844	874	883	881	903	902	858	850	827	837	808	-7.02%	-61	-5	-8.49%	-75	822	761
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,756	1,690	1,709	1,719	1,743	1,767	1,829	1,837	1,712	1,685	1,635	1,707	1,660	-5.47%	-96	-8	-4.76%	-83	1,647	1,551
LaMOMS	2,759	3,016	3,054	2,950	2,760	2,833	2,625	2,545	2,553	2,593	2,626	2,648	2,732	2,739	2,570											