LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

		7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	8/2/2012	9/2/2012	10/2/2012	11/2/2012	12/2/2012	1/3/2013	2/3/2013	3/3/2013	4/2/2013	5/2/2013	6/2/2013	7/2/2013	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fitcal Year %	Change From Beginning of Fitcal Year #	Anticipated Enrollment 06/30/13*	Anticipated Enrollment 06/30/14*
AGED		53,715	53,985	53,514	54,080	53,797	54,180	54,137	53,935	53,903	53,824	53,859	53,801	53,517	53,405	53,358	53,292	53,131	53,189	-1.83%	-991	-83	-1.83%	-991	53,189	52,198
	Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,533	29,567	29,594	29,580	29,748	29,663	29,636	29,645	29,645	29,446	29,453	29,533	0.26%	-36	-4	-0.12%	-36	29,521	29,473
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)		37,346	39,345	40,501	41,429	42,543	43,692	43,626	43,339	43,261	43,176	43,064	42,820	42,487	42,374	42,281	42,255	42,133	42,189	-3.44%	-1,503	-125	-3.44%	-1,503	42,189	40,686
	LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	26,436	26,177	26,114	26,092	26,012	25,819	25,528	25,444	25,397	25,361	25,265	25,316	-4.52%	-1,199	-100	-4.52%	-1,199	25,316	24,117
	HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	17,190	17,162	17,147	17,084	17,052	17,001	16,959	16,930	16,884	16,894	16,868	16,873	-1.77%	-304	-25	-1.77%	-304	16,873	16,569
	HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,818	1,814	1,814	1,790	1,782	1,763	1,756	1,749	1,744	1,733	1,722	1,713	-6.09%	-111	-9	-6.09%	-111	1,713	1,602
	COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,417	4,387	4,363	4,315	4,296	4,271	4,248	4,252	4,235	4,263	4,275	4,305	-2.60%	-115	-10	-2.60%	-115	4,305	4,190
	HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	725	727	734	739	745	745	736	737	730	723	727	720	718	-0.97%	-7	-1	-0.97%	-7	718	711
	HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,372	1,371	1,361	1,350	1,339	1,327	1,314	1,298	1,288	1,281	1,272	1,263	-8.48%	-117	-10	-8.48%	-117	1,263	1,146
	HCBS NEW OPPOURTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,501	8,530	8,540	8,562	8,575	8,579	8,583	8,578	8,577	8,570	8,561	8,547	8,549	0.56%	48	4	0.56%	48	8,549	8,597
	HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)		53	119	209	265	300	298	288	280	281	283	293	298	296	299	301	304	298	-0.67%	-2	0	-0.67%	-2	298	296
	HCBS RESIDENTIAL OPTIONS WAIVER				12	24	27	28	28	28	28	28	28	28	28	25	28	28	27	0.00%	0	0	0.00%	0	27	27
	TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,713	4,698	4,690	4,690	4,691	4,676	4,671	4,663	4,684	4,643	4,659	4,305	-8.79%	-415	-35	-8.79%	-415	4,305	3,890
BLIND		1,697	1,685	1,552	1,561	1,532	1,517	1,518	1,512	1,520	1,514	1,506	1,507	1,499	1,492	1,483	1,478	1,469	1,468	-3.23%	-49	-4	-3.23%	-49	1,468	1,419
DISABLED		145,613	154,013	156,872	167,923	174,398	178,695	179,014	178,960	179,692	179,920	180,249	180,253	180,346	180,637	180,674	180,879	180,858	181,116	1.35%	2,421	202	1.35%	2,421	181,116	183,537
	ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	118,212	116,763	118,460	117,613	118,059	119,097	119,374	119,664	120,308	119,614	119,525	119,871	2.89%	3,366	281	2.89%	3,366	119,871	123,237
	CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,927	38,923	39,707	38,990	39,003	38,736	38,788	38,768	39,173	38,765	38,685	38,655	-0.48%	-188	-16	-0.48%	-188	38,655	38,467
	FAMILY OPPORUTNITY ACT		220	466	575	639	677	685	674	680	673	683	681	670	670	679	661	663	667	-1.48%	-10	-1	-1.48%	-10	667	657
	Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	141,961	142,257	142,838	142,114	141,621	142,399	142,590	142,809	142,993	143,072	143,251	142,993	0.83%	1,182	131	0.83%	1,182	143,387	144,963
	MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,222	2,191	2,203	2,204	2,210	2,166	2,166	2,180	2,195	2,207	2,181	2,178	-1.54%	-34	-3	-1.54%	-34	2,178	2,144
	Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	8,208	8,189	8,326	8,448	8,671	8,801	8,934	9,080	9,079	9,311	9,257	9,346	15.21%	1,234	103	15.21%	1,234	9,346	10,580
CHILDREN		585,138	612,674	641,548	680,049	682,509	685,044	684,532	681,261	682,666	682,986	682,746	682,176	682,348	681,771	681,308	681,107	680,287	680,370	-0.68%	-4,674	-390	-0.68%	-4,674	680,370	675,696
	CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	54,503	53,474	52,605	51,735	51,091	51,737	51,336	50,781	50,279	47,777	46,732	46,181	-16.57%	-9,173	-764	-16.57%	-9,173	46,181	37,008
	CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	438,184	436,580	437,337	437,600	438,314	439,061	440,073	440,908	441,795	442,649	442,834	443,585	1.26%	5,541	462	1.26%	5,541	443,585	449,126
	MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	492,687	490,054	489,942	489,335	489,405	490,798	491,409	491,689	492,074	490,426	489,566	489,766	-0.74%	-3,632	-303	-0.74%	-3,632	489,766	486,134
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	122,156	121,240	121,440	121,879	121,742	121,593	121,186	121,144	120,947	121,095	121,423	1,216,445	895.62%	1,094,265	91,189	895.62%	1,094,265	1,216,445	2,310,710
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,375	46,058	46,212	46,282	46,219	46,346	46,222	46,260	46,180	46,178	46,214	46,400	0.29%	136	11	0.29%	136	46,400	46,536
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	34,208	34,142	34,254	34,420	34,406	34,476	34,526	34,578	34,670	34,856	35,111	35,247	3.13%	1,071	89	3.13%	1,071	35,247	36,318
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	36,552	36,222	36,154	36,334	36,339	36,095	35,767	35,578	35,236	35,033	34,977	34,854	-4.94%	-1,810	-151	-4.94%	-1,810	34,854	33,044
	LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5		622	2,496	3,272	3,596	3,652	3,604	3,476	3,491	3,470	3,448	3,352	3,348	3,378	3,443	3,530	3,584	3,646	-0.16%	-6	-1	-0.16%	-6	3,646	3,640
	EXPRESS LANE ELIGIBILITY				13,336	5,482	10,077	10,431	10,821	10,893	11,145	10,913	10,959	11,113	11,199	11,340	11,555	11,791	12,124	20.31%	2,047	171	20.31%	2,047	12,124	14,171
	DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	51,572	51,724	53,466	53,697	53,886	53,849	54,276	53,847	53,953	53,794	53,606	53,368	4.39%	2,242	187	4.39%	2,242	53,368	55,610
PARENTS		86,369	91,878	98,264	103,654	103,749	105,793	106,117	104,920	106,062	105,572	105,200	105,009	104,730	103,651	102,423	101,693	100,775	100,757	-4.76%	-5,036	-420	-4.76%	-5,036	100,757	95,721
	PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,508	26,640	27,092	26,741	26,478	26,255	26,632	26,257	26,032	26,167	26,283	26,492	0.80%	211	18	0.80%	211	26,492	26,703
	CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,685	23,856	24,244	23,979	23,755	23,593	23,919	23,632	23,487	23,614	23,690	23,866	1.78%	418	35	1.78%	418	23,866	24,284
	CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	888	889	915	897	904	878	888	869	855	844	874	883	-2.75%	-25	-2	-2.75%	-25	883	858
	CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,935	1,895	1,933	1,865	1,819	1,784	1,825	1,756	1,690	1,709	1,719	1,743	-9.45%	-182	-15	-9.45%	-182	1,743	1,561
	LaMOMS	2,759	3,016	3,054	2,950	2,760	2,833	2,823	2,784	2,848	2,762	2,723	2,662	2,713	2,625	2,545	2,553	2,593	2,626	-7.31%	-207	-17	-7.31%	-207	2,626	2,419
	LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,417	1,342	1,329	1,373	1,330	1,324	1,323	1,350	1,418	1,498	1,537	1,498	5.20%	74	6	5.20%	74	1,498	1,572
	MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,375	1,119	1,099	1,098	1,116	1,114	1,119	1,165	1,456	1,197	1,100	1,054	-26.75%	-385	-32	-26.75%	-385	1,054	669
	BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,230	1,218	1,237	1,225	1,217	1,208	1,214	1,210	1,202	1,192	1,186	1,175	-5.39%	-67	-6	-5.39%	-67	1,175	1,108
	LOW-INCOME PARENTS	55,314	61,554	65,345	70,513	70,839	71,016	70,961	69,781	70,118	70,050	70,093	68,472	68,173	67,737	68,377	66,485	65,813	64,818	-8.73%	-6,198	-517	-8.73%	-6,198	64,818	58,620
BUY-IN TOTAL		62,417	68,474	72,965	78,180	84,285	89,247	89,778	89,998	90,109	90,420	90,751	91,440	91,781	92,062	92,210	92,603	92,809	93,177	4.40%	3,930	328	4.40%	3,930	93,177	97,107
	Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	46,784	46,936	46,984	47,151	47,329	47,698	47,888	48,112	48,180	48,427	48,579	48,803	4.95%	2,300	192	4.95%	2,300	48,803	51,103
	Pure SPECIFIED LOW INCOME MEDICARE BENEFICARY (SLMB)	18,548	20,380	21,754	23,365	25,067	26,404	26,542	26,578	26,616	26,718	26,804	27,000	27,085	27,107	27,162	27,258	27,289	27,372	3.67%	968	81	3.67%	968	27,372	28,340
	QUALIFIED INDIVIDUAL-1 (QI-1)	10,379	11,842	12,701	13,865	15,167	16,340	16,452	16,484	16,509	16,551	16,618	16,742	16,808	16,843	16,868	16,918	16,941	17,002	4.05%	662	55	4.05%	662	17,002	17,664
FAMILY PLANNING		19,535	47,640	59,923	67,928	69,762	80,720	81,475	80,262	80,750	81,063	81,602	81,747	80,500	78,955	77,386	75,770	74,600	74,160	-8.13%	-6,560	-547	-8.13%	-6,560	74,160	67,600
	TRANSITION FROM LaMOMS	6,977	15,109	16,681	16,911	16,508	18,832	18,970	19,011	19,002	19,092	19,152	19,212	18,924	18,543	18,070	17,733	17,445	17,071	-9.35%	-1,761	-147	-9.35%	-1,761	17,071	15,310
	NEW APPLICANTS	12,558	32,531	43,242	51,017	53,254	61,888	62,505	61,251	61,748	61,971	62,450	62,535	61,576	60,412	59,316	58,037	57,155	57,089	-7.75%	-4,799	-400	-7.75%	-4,799	57,089	52,290
GREATER NEW ORLEANS COMMUNITY HEALTH CONNECTION PROGRAM						19,771	49,015	50,585	50,398	51,705	52,731	54,071	55,085	55,817	56,352	56,661	57,195	57,694	58,787	19.94%	9,772	814	19.94%	9,772	57,329	60,000
	GNOCHC w/children <133%					5,343	12,231	12,532	12,521	12,683	12,874	13,132	13,312	13,493	13,628	13,744	13,830	13,912	14,089	15.19%	1,858	155	15.19%	1,858		
	GNOCHC w/children 134-200%					1,016	2,293	2,341	2,360	2,389	2,460	2,518	2,554	2,585	2,601	2,635	2,655	2,675	2,697	17.62%	404	34	17.62%	404		
	GNOCHC without children <133%					11,849	29,819	30,914	30,785	31,811	32,513	33,444	34,166	34,663	35,091	35,345	35,808	36,202	37,007	24.11%	7,188	599	24.11%	7,188		
	GNOCHC without children 134-200%					1,829	4,672	4,798	4,732	4,822	4,884	4,977	5,053	5,076	5,032	4,937	4,902	4,905	4,994	6.89%	322	27	6.89%	322		
LOUISIANA BEHAVIORAL HEALTH PARTNERSHIP							13,154	12,471	11,658	9,886	8,826	7,581	7,837	8,507	6,854	7,695	8,510	9,149	10,049	-23.60%	-3,105	-259	-23.60%	-3,105	10,049	6,944
	Adults being served through the 1915(i) *(new,.existing, typecase 203)*						12,757	12,019	11,225	9,506	8,520	7,329	7,632	8,170	6,372	7,084	7,773	8,335	9,206	-27.84%	-3,551	-296	-27.84%	-3,551	9,206	5,655
	Adults: 1915(i) onlys *(new, typecase 201)*						19	25	26	25	18	17	1	20	13	13	13	12	1	-94.74%	-18	-2	-94.74%	-18	1	-17
	Adults: 1915(i) onlys *(new, typecase 205)*						0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	0
	Children that are in a 1915(c) waiver slot *(new/existing, typecase 200)*						0	89	100	87	85	91	96	92	123	136	142	136	121	#DIV/0!	121	10	#DIV/0!	121	121	242
	Children that are considered 1915b(3) *(existing, typecase 202)*						378	338	307	268	203	144	108	225	346	462	582	666	721	90.74%	343	29	90.74%	343	721	1,064
TOTAL Enrollment		**954,484**	**1,030,349**	**1,084,638**	**1,153,375**	**1,182,685**	**1,226,566**	**1,228,970**	**1,223,129**	**1,227,818**	**1,229,065**	**1,230,535**	**1,231,188**	**1,231,022**	**1,228,615**	**1,225,685**	**1,224,012**	**1,221,442**	**1,222,450**	**-0.34%**	-4,116	**-343**	**-0.34%**	**-4,116**	**1,222,450**	**1,218,334**

NOTES

Assumes enrollment trends remain at the level experienced over the past 12 months

Most recent months of enrollment data for SSI eligibility is skewed due to the high number of persons who are certified retroactively for this coverage and trends should be monitoried for earlier months rather than 3 most current months.