

# LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007		7/3/2008		7/2/2009		7/2/2010		7/2/2011		7/2/2012		10/2/2012		11/2/2012		12/2/2012		1/3/2013		2/3/2013		3/3/2013		4/2/2013		5/2/2013		6/2/2013		7/2/2013		8/2/2013		9/2/2013		12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/14*	Anticipated Enrollment 06/30/15*									
<b>AGED</b>		53,715	53,985	53,514	54,080	53,797	54,180	53,935	53,903	53,824	53,859	53,801	53,517	53,405	53,358	53,292	53,131	53,189	53,231	53,221	-1.32%	-714	-60	0.06%	32	53,466	52,752																									
Supplemental Security Income (SSI) AGE 65 & OLDER		32,463	31,961	30,549	30,367	29,366	29,569	29,567	29,594	29,580	29,748	29,663	29,636	29,645	29,645	29,446	29,453	29,425	29,587	29,453	-0.48%	-114	-13	0.10%	28	29,417	29,265																									
<b>LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)</b>		37,346	39,345	40,501	41,429	42,543	43,692	43,339	43,261	43,176	43,064	42,820	42,487	42,374	42,281	42,255	42,133	42,189	42,168	42,163	-2.71%	-1,176	-98	-0.06%	-26	42,516	41,340																									
LTC-Nursing Home		26,966	26,758	26,621	26,605	26,563	26,515	26,177	26,114	26,092	26,012	25,819	25,528	25,444	25,397	25,361	25,265	25,316	25,288	25,298	-3.36%	-879	-73	-0.07%	-18	25,636	24,757																									
HCBS Total		10,380	12,587	13,880	14,824	15,980	17,177	17,162	17,147	17,084	17,052	17,001	16,959	16,930	16,884	16,884	16,868	16,873	16,880	16,885	-1.73%	-297	-25	-0.05%	-8	16,880	16,583																									
HCBS SUPPORTS WAIVER		1,419	1,679	1,772	1,715	1,748	1,824	1,814	1,814	1,790	1,782	1,763	1,756	1,749	1,744	1,733	1,722	1,713	1,702	1,700	-6.28%	-114	-10	-0.76%	-13	1,710	1,596																									
COMMUNITY CHOICES WAIVER		2,731	3,431	3,912	4,113	4,468	4,420	4,387	4,363	4,315	4,296	4,271	4,248	4,252	4,235	4,263	4,275	4,305	4,319	4,304	-1.89%	-83	-7	-0.02%	-1	4,337	4,254																									
HCBS ADULT DAY HEALTH CARE WAIVER		620	708	728	711	814	725	734	739	745	745	736	737	730	723	727	720	718	734	738	0.54%	4	0	2.79%	20	729	733																									
HCBS LOUISIANA CHILDRENS CHOICE WAIVER		756	925	959	1,013	1,004	1,380	1,371	1,361	1,350	1,339	1,327	1,314	1,298	1,288	1,281	1,272	1,263	1,245	1,228	-10.43%	-143	-12	-2.77%	-35	1,237	1,094																									
HCBS NEW OPPORTUNITIES WAIVER		4,854	5,791	6,390	7,063	7,657	8,501	8,540	8,562	8,575	8,579	8,583	8,578	8,577	8,570	8,561	8,547	8,549	8,553	8,567	0.22%	27	2	0.21%	18	8,528	8,555																									
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)			53	119	209	265	300	288	280	281	283	293	298	296	299	301	304	298	300	302	4.86%	14	1	1.34%	4	314	328																									
HCBS RESIDENTIAL OPTIONS WAIVER				12	24	27	28	28	28	28	28	28	28	28	28	28	28	27	26	27	-7.14%	-2	0	-3.70%	-1	25	23																									
TOTAL INTERMEDIATE CARE FACILITY		5,132	5,052	5,030	4,977	4,852	4,720	4,698	4,690	4,691	4,676	4,671	4,663	4,664	4,643	4,659	4,305	4,319	4,650	4,319	-1.02%	-48	-4	8.01%	345	4,674	4,624																									
<b>BLIND</b>		1,697	1,685	1,552	1,561	1,532	1,517	1,512	1,512	1,514	1,506	1,507	1,499	1,492	1,483	1,478	1,469	1,468	1,475	1,469	-2.84%	-43	-4	0.07%	1	1,474	1,431																									
<b>DISABLED</b>		145,613	154,013	156,872	167,922	174,398	178,695	178,960	179,920	180,249	180,255	180,346	180,637	180,672	180,674	180,879	180,858	181,116	181,434	181,267	1.29%	2,307	192	0.08%	151	181,002	183,309																									
ADULTS Under 65 WITH A DISABILITY		103,328	101,207	106,010	110,369	114,079	116,505	116,763	118,460	117,613	118,059	119,097	119,374	119,664	120,308	119,614	119,525	119,871	121,445	120,419	3.13%	3,656	305	0.46%	548	120,161	123,817																									
CHILDREN WITH A DISABILITY		36,023	38,873	34,329	37,476	38,141	38,843	38,923	39,707	38,990	39,003	38,736	38,788	38,768	39,173	38,765	38,685	38,655	39,027	38,379	-1.40%	-544	-45	-0.71%	-276	38,299	37,755																									
FAMILY OPPORTUNITY ACT			220	466	575	639	677	674	680	673	683	681	670	670	679	661	663	667	668	671	-0.45%	-3	0	0.60%	4	674	671																									
Supplemental Security Income (SSI) AGE UNDER 65		128,825	127,415	127,051	136,316	137,698	141,811	142,257	142,338	142,114	141,621	142,399	142,590	142,809	142,993	143,072	143,251	143,251	143,629	143,251	0.70%	994	110	0.00%	0	143,136	144,462																									
MEDICAID PURCHASE PROGRAM		988	1,220	1,499	1,860	2,103	2,212	2,191	2,203	2,204	2,210	2,166	2,166	2,180	2,195	2,207	2,181	2,178	2,143	2,151	-1.83%	-40	-3	-1.24%	-27	2,172	2,132																									
Disability Medicaid		1,304	3,647	5,951	6,720	7,605	8,112	8,189	8,326	8,448	8,671	8,801	8,934	9,080	9,079	9,311	9,257	9,346	9,558	8,994	9.83%	805	67	-3.77%	-352	0	0																									
<b>CHILDREN</b>		585,138	612,674	641,548	680,049	682,509	685,044	681,261	682,666	682,986	682,746	682,176	682,348	681,771	681,308	681,107	680,287	680,370	680,579	681,691	0.06%	430	36	0.19%	1,321	685,474	685,904																									
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)		67,919	69,019	73,573	78,811	85,233	95,354	93,474	92,605	91,735	91,091	91,737	91,336	90,781	90,279	89,777	89,732	89,181	89,889	89,687	-14.56%	-7,787	-649	-1.07%	-494	47,567	39,780																									
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)		345,073	357,880	379,010	400,307	425,706	438,044	436,580	437,337	437,600	438,214	439,061	440,073	440,908	441,795	442,649	442,834	443,585	443,680	444,524	1.82%	7,944	662	0.21%	939	445,988	453,932																									
MEDICAID CHILDREN TOTAL		412,992	426,899	452,583	479,118	490,939	493,398	490,054	489,942	489,335	489,405	490,798	491,409	491,689	492,074	490,426	489,566	489,766	489,569	490,211	0.03%	157	13	0.09%	445	493,555	493,712																									
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL		108,037	122,676	126,356	124,776	124,071	122,180	121,240	121,400	121,879	121,742	121,593	121,186	121,144	120,947	121,095	121,423	121,645	121,795	121,716	0.39%	476	40	0.06%	71	122,656	123,132																									
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1		39,241	43,060	42,942	45,691	43,795	46,264	46,058	46,212	46,282	46,219	46,346	46,222	46,260	46,180	46,178	46,214	46,400	46,389	46,446	0.84%	388	32	0.10%	46	46,652	47,040																									
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2		22,080	24,672	24,242	29,026	33,106	34,176	34,142	34,254	34,420	34,406	34,476	34,526	34,578	34,670	34,856	35,111	35,247	35,406	35,441	3.80%	1,299	108	0.55%	194	35,475	36,774																									
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3		46,149	52,968	55,086	45,277	39,066	36,664	36,222	36,154	36,334	36,339	36,095	35,767	35,578	35,236	35,033	34,977	34,854	34,755	34,731	-4.12%	-1,491	-124	-0.35%	-123	35,173	33,682																									
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5			622	2,496	3,272	3,596	3,652	3,476	3,491	3,470	3,448	3,352	3,348	3,378	3,443	3,530	3,584	3,646	3,743	3,647	4.92%	171	14	0.03%	1	3,823	3,994																									
EXPRESS LANE ELIGIBILITY					13,336	5,482	10,077	10,821	10,893	11,145	10,913	10,959	11,113	11,199	11,340	11,555	11,791	12,124	12,462	12,810	18.38%	1,989	166	5.66%	686	12,066	14,055																									
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS		38,146	40,392	41,760	43,745	46,237	51,126	51,724	53,466	53,697	53,886	53,849	54,276	53,847	53,933	53,794	53,606	53,368	53,590	54,260	4.90%	2,536	211	1.67%	892	53,662	56,198																									
<b>PARENTS</b>		86,369	91,878	98,264	103,654	103,749	105,793	104,920	106,062	105,572	105,200	105,009	104,730	103,651	102,423	101,693	100,775	101,241	102,178	101,241	-2.61%	-2,742	-229	-1.41%	1,421	103,051	100,309																									
PREGNANT WOMAN TOTAL		26,206	26,841	27,558	27,235	26,578	26,281	26,640	27,092	26,741	26,478	26,255	26,632	26,257	26,032	26,167	26,283	26,492	26,692	27,159	1.95%	519	43	2.52%	667	26,800	27,319																									
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)		22,880	22,471	22,914	22,775	22,310	23,448	23,856	24,244	23,979	23,755	23,593	23,919	23,632	23,487	23,614	23,690	23,866	24,044	24,427	2.39%	571	48	2.35%	561	24,019	24,590																									
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)		926	955	1,008	986	890	908	889	915	897	904	878	888	869	855	844	874	883	881	903																																



Program will end  
12/31/13 due to  
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Program scheduled to  
end 12/31/14  
(extension request  
pending)

