

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	1/3/2013	2/3/2013	3/3/2013	4/2/2013	5/2/2013	6/2/2013	7/2/2013	8/2/2013	9/2/2013	10/2/2013	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/14*	Anticipated Enrollment 06/30/15*
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,801	53,517	53,405	53,292	53,131	53,189	53,231	53,219	53,219	53,219	-3.88%	-2,090	-174	0.14%	75	51,099	49,000
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,663	29,636	29,645	29,645	29,645	29,645	29,645	29,587	29,587	29,608	0.70%	208	23	1.58%	466	31,141	31,419
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	42,820	42,487	42,374	42,281	42,255	42,133	42,189	42,168	42,163	42,096	-1.51%	-647	-54	-0.04%	-15	41,542	40,895
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	25,819	25,528	25,444	25,397	25,361	25,265	25,316	25,288	25,298	25,237	-1.34%	-346	-29	0.42%	107	24,970	24,624
HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	17,001	16,959	16,930	16,884	16,894	16,868	16,873	16,880	16,865	16,859	-1.77%	-301	-25	-0.72%	-122	16,572	16,271
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,763	1,756	1,749	1,744	1,733	1,722	1,713	1,702	1,700	1,690	-5.84%	-103	-9	-2.45%	-42	1,610	1,507
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,271	4,248	4,252	4,235	4,263	4,275	4,305	4,319	4,304	4,311	-1.01%	-43	-4	-1.37%	-59	4,262	4,219
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	725	737	730	730	723	727	720	718	734	738	751	2.04%	15	1	5.01%	36	733	748
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,327	1,314	1,298	1,288	1,281	1,272	1,263	1,245	1,228	1,224	-0.95%	-132	-11	-4.83%	-61	1,131	999
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,380	7,063	7,657	8,503	8,583	8,578	8,570	8,561	8,547	8,549	8,553	8,567	8,555	8,555	-0.52%	-45	-4	0.00%	0	8,504	8,459
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	220	466	466	575	677	681	670	679	661	663	667	668	671	686	686	691	2.05%	6	1	1.01%	3	304	310
HCBS RESIDENTIAL OPTIONS WAIVER	12	24	27	27	28	28	28	28	28	28	28	28	27	27	26	27	5.57%	1	0	3.70%	1	28	29
TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,676	4,671	4,663	4,684	4,643	4,659	4,305	4,319	4,650	4,650	-0.32%	-15	-1	8.64%	372	4,290	4,275
BLIND	1,697	1,685	1,552	1,561	1,532	1,517	1,507	1,499	1,492	1,483	1,478	1,469	1,468	1,475	1,469	1,462	-2.72%	-41	-3	-0.20%	-3	1,427	1,386
DISABLED	145,613	154,013	156,872	167,923	174,398	178,695	180,253	180,346	180,637	180,674	180,879	180,858	181,116	181,434	181,267	181,213	-3.73%	-6,728	-561	0.00%	7	174,388	167,660
ADULTS UNDER 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	119,374	119,664	120,308	119,871	119,624	119,525	119,871	121,445	120,419	121,664	2.53%	3,012	251	1.85%	2,214	122,883	125,895
CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	38,738	38,788	38,768	39,173	38,765	38,685	38,655	39,027	38,379	38,672	-0.45%	-174	-15	0.01%	3	38,481	38,307
FAMILY OPPORTUNITY ACT	220	466	466	575	677	681	670	679	661	663	667	668	671	686	686	691	2.05%	6	1	1.01%	3	304	310
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	142,399	142,590	142,809	142,993	143,072	143,251	143,251	143,629	143,629	143,611	1.27%	1,810	201	0.44%	632	153,219	155,633
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,166	2,166	2,166	2,180	2,195	2,207	2,181	2,178	2,143	2,151	2,151	-54.66%	-1,184	-99	2.11%	46	982	982
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	8,801	8,934	9,080	9,079	9,311	9,257	9,346	9,558	8,994	8,517	-99.53%	-730	-14,388	-1,344	0	0	0
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	682,176	682,348	681,771	681,308	681,107	680,287	680,370	680,579	681,691	683,346	-0.13%	871	-73	0.26%	1,792	679,499	678,628
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	51,737	51,336	50,781	50,279	47,777	46,732	46,181	45,889	45,561	45,561	-14.84%	-7,676	-640	-3.44%	-1,588	38,505	30,829
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	439,061	440,073	440,508	441,795	442,649	442,834	443,585	443,680	444,524	445,255	1.25%	5,467	456	0.31%	1,362	449,052	454,519
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	490,798	491,409	491,689	492,074	490,426	489,566	489,659	490,211	490,816	490,816	-0.45%	-2,209	-184	-0.05%	-226	487,557	485,348
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,593	121,186	121,144	120,947	121,095	121,423	121,645	121,795	121,716	122,652	0.26%	319	27	0.52%	627	121,964	122,283
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,346	46,222	46,260	46,178	46,214	46,400	46,389	46,446	46,737	46,737	0.17%	77	6	0.28%	132	46,477	46,554
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	34,476	34,526	34,578	34,670	34,856	35,111	35,247	35,406	35,441	35,780	4.52%	1,557	130	2.18%	768	36,804	38,361
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	36,095	35,767	35,578	35,236	35,033	34,977	34,854	34,755	34,731	35,006	-4.23%	-1,528	-127	-0.28%	-98	33,326	31,798
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/AP) PHASE 5	622	2,496	3,272	3,596	3,652	3,352	3,348	3,378	3,443	3,443	3,530	3,584	3,646	3,743	3,647	3,658	6.74%	226	19	-1.70%	-62	3,872	4,008
EXPRESS LANE ELIGIBILITY	13,336	5,482	10,077	10,959	11,113	11,199	11,340	11,555	11,791	12,124	12,462	12,810	13,104	16,866	1,848	154	7.81%	947	13,972	15,820			
DEEMED ELIGIBLE/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,849	54,276	53,847	53,953	53,794	53,606	53,368	53,590	54,260	54,994	4.81%	2,590	216	4.17%	2,223	55,958	58,548
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	105,009	104,730	103,615	102,423	101,693	100,775	100,757	101,241	102,178	103,889	-4.16%	-4,366	-364	1.22%	1,226	96,391	92,025
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,252	26,632	26,257	26,032	26,167	26,283	26,692	27,159	27,423	27,423	-3.58%	-941	-78	-2.06%	-547	25,551	24,610
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,593	23,919	23,632	23,487	23,614	23,690	23,866	24,044	24,427	24,684	-3.14%	-741	-62	-1.91%	-456	23,125	22,384
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	926	955	1,008	986	890	908	878	888	869	855	844	874	883	881	903	902	-5.81%	-51	-4	-3.74%	-33	832	781
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FPIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,784	1,825	1,756	1,690	1,709	1,719	1,743	1,767	1,829	1,837	-8.35%	-149	-12	-3.33%	-58	1,594	1,445
LaMOMS	2,759	3,016	3,054	2,950	2,760	2,833	2,662	2,713	2,625	2,545	2,553	2,593	2,626	2,648	2,732	2,739	-7.51%	-200	-17	-3.47%	-91	2,426	2,226
LaCHIP PH 4	567	1,354	1,590	1,510	1,508	1,424	1,324	1,323	1,350	1,418	1,498	1,537	1,498	1,502	1,451	1,471	-1	-1	-7.54%	-113	1,485	1,472	
MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,114	1,119	1,165	1,456	1,197	1,100	1,054	1,462	1,119	1,136	15.08%	168	14	37.48%	395	1,222	1,390
BREAST & CERVICAL CANCER	795	928	1,055	1,088	1,185	1,242	1,208	1,214	1,210	1,202	1,192	1,186	1,157	1,129	1,136	1,136	-10.93%	-132	-11	-7.83%	-92	1,043	911
BUY-IN TOTAL	55,314	61,554	65,345	70,513	70,839	71,016	68,472	68,173	67,737	68,377	66,485	65,813	64,818	66,395	65,568	65,568	-1.46%	-1,002	-84	4.05%	2,624	63,816	62,814
Pure QUALIFIED MEDICARE BENEFICIARY (QMB)	33,490	36,252	38,510	40,950	44,051	46,503	47,698	47,888	48,112	48,122	48,427	48,579	48,803	49,016	49,256	49,283	8.82%	4,209	351	1.60%	779	53,012	57,221
Pure SPECIFIED LOW INCOME MEDICARE BENEFICIARY (SLMB)	18,548	20,380	21,754	23,365	25,067</																		