

LOUISIANA MEDICAID ENROLLMENT - CURRENT & PROJECTED

	7/3/2007	7/3/2008	7/2/2009	7/2/2010	7/2/2011	7/2/2012	12/2/2012	1/3/2013	2/3/2013	3/3/2013	4/2/2013	5/2/2013	6/2/2013	7/2/2013	8/2/2013	9/2/2013	10/2/2013	11/2/2013	12/2/2013	12 Month Trend %	12 Month Trend Change	Avg. Monthly Change	Change From Beginning of Fiscal Year %	Change From Beginning of Fiscal Year #	Anticipated Enrollment 06/30/14*	Anticipated Enrollment 06/30/15*
AGED	53,715	53,985	53,514	54,080	53,797	54,180	53,859	53,801	53,517	53,405	53,358	53,292	53,131	53,189	53,231	53,221	53,219	53,219	53,264	-1.10%	-595	-50	0.14%	75	52,594	51,999
Supplemental Security Income (SSI) AGE 65 & OLDER	32,463	31,961	30,549	30,367	29,366	29,569	29,748	29,663	29,636	29,645	29,645	29,446	29,453	29,425	29,587	29,587	29,698	29,871	29,587	-0.17%	-50	-6	0.55%	162	30,797	30,731
LONG TERM CARE (LTC)/ HOME and COMMUNITY BASED SERVICES (HCBS)	37,346	39,345	40,501	41,429	42,543	43,692	43,064	42,820	42,487	42,374	42,281	42,255	42,133	42,189	42,168	42,163	42,096	42,145	42,174	-2.07%	-890	-74	-0.04%	-15	41,299	40,409
LTC-Nursing Home	26,966	26,758	26,621	26,605	26,563	26,515	26,012	25,819	25,528	25,444	25,397	25,361	25,265	25,316	25,288	25,298	25,237	25,335	25,423	-2.26%	-589	-49	0.42%	107	24,727	24,138
HCBS Total	10,380	12,587	13,880	14,824	15,980	17,177	17,052	17,001	16,959	16,930	16,884	16,894	16,868	16,873	16,880	16,865	16,859	16,810	16,751	-1.77%	-301	-25	-0.72%	-122	16,572	16,271
HCBS SUPPORTS WAIVER	1,419	1,679	1,772	1,715	1,748	1,824	1,782	1,763	1,756	1,749	1,744	1,733	1,722	1,713	1,702	1,700	1,690	1,679	1,671	-6.23%	-111	-9	-2.45%	-42	1,602	1,491
COMMUNITY CHOICES WAIVER	2,731	3,431	3,912	4,113	4,468	4,420	4,296	4,271	4,248	4,252	4,235	4,263	4,275	4,305	4,319	4,304	4,311	4,282	4,246	-1.16%	-50	-4	-1.37%	-59	4,255	4,205
HCBS ADULT DAY HEALTH CARE WAIVER	620	708	728	711	814	725	745	736	737	730	723	727	720	718	734	738	751	753	754	1.21%	9	1	5.01%	36	727	736
HCBS LOUISIANA CHILDRENS CHOICE WAIVER	756	925	959	1,013	1,004	1,380	1,339	1,327	1,314	1,298	1,288	1,281	1,272	1,263	1,245	1,228	1,224	1,214	1,202	-10.23%	-137	-11	-4.83%	-61	1,126	989
HCBS NEW OPPORTUNITIES WAIVER	4,854	5,791	6,390	7,063	7,657	8,501	8,579	8,583	8,578	8,577	8,570	8,561	8,547	8,549	8,553	8,567	8,555	8,549	8,549	-0.35%	-30	-3	0.00%	0	8,519	8,489
HCBS PROGRAM ALL INCLUSIVE ELDERLY (PACE)	/	53	119	209	265	300	283	293	298	296	299	301	304	298	300	302	301	305	301	6.36%	18	2	1.01%	3	316	334
HCBS RESIDENTIAL OPTIONS WAIVER	/	/	/	12	24	27	28	28	28	28	28	28	28	28	27	27	28	28	28	0.00%	0	0	3.70%	1	27	27
TOTAL INTERMEDIATE CARE FACILITY	5,132	5,052	5,030	4,977	4,852	4,720	4,691	4,676	4,671	4,663	4,684	4,643	4,659	4,305	4,319	4,650	4,650	4,681	4,677	-0.30%	-14	-1	8.64%	372	4,291	4,277
BLIND DISABLED	1,697	1,685	1,552	1,561	1,532	1,517	1,506	1,507	1,499	1,492	1,483	1,478	1,469	1,468	1,475	1,469	1,462	1,467	1,465	-2.72%	-41	-3	-0.20%	-3	1,427	1,386
ADULTS Under 65 WITH A DISABILITY	103,328	101,207	106,010	110,369	114,079	116,505	118,059	119,097	119,374	119,664	120,308	119,614	119,525	119,871	121,445	120,419	121,664	122,558	122,085	3.41%	4,026	336	1.85%	2,214	123,897	127,923
CHILDREN WITH A DISABILITY	36,023	38,873	34,329	37,476	38,141	38,843	39,003	38,736	38,788	38,766	39,173	38,765	38,685	38,655	39,027	38,379	38,672	38,785	38,568	-0.88%	-345	-29	0.01%	3	38,310	37,965
FAMILY OPPORTUNITY ACT	/	220	466	575	639	677	683	681	670	670	679	661	663	667	668	671	686	675	674	-1.32%	-9	-1	1.05%	7	658	649
Supplemental Security Income (SSI) AGE UNDER 65	128,825	127,415	127,051	136,316	137,698	141,811	141,621	142,399	142,590	142,809	142,993	143,072	143,251	143,251	143,629	143,629	143,611	144,209	143,629	1.41%	1,990	221	0.26%	378	153,459	156,113
MEDICAID PURCHASE PROGRAM	988	1,220	1,499	1,860	2,103	2,212	2,210	2,166	2,166	2,180	2,195	2,207	2,181	2,178	2,143	2,151	2,186	2,183	2,224	0.63%	14	1	2.11%	46	1,512	1,526
Disability Medicaid	1,304	3,647	5,951	6,720	7,605	8,112	8,671	8,801	8,934	9,080	9,079	9,311	9,257	9,346	9,558	8,994	8,517	8,058	8,002	-7.72%	-669	-56	-14.38%	-1,344	0	0
CHILDREN	585,138	612,674	641,548	680,049	682,509	685,044	682,746	682,176	682,348	681,771	681,308	681,107	680,287	680,370	680,579	681,691	683,346	682,866	682,162	-0.09%	-584	-49	0.26%	1,792	679,786	679,202
CHILDREN LOW INCOME FAMILIES WITH CHILDREN (LIFC)	67,919	69,019	73,573	78,811	65,233	55,354	51,091	51,737	51,336	50,781	50,279	47,777	46,732	46,181	45,889	45,687	45,561	44,895	44,593	-12.72%	-6,498	-542	-3.44%	-1,588	39,683	33,185
CHILDREN CHILD HEALTH and MATERNAL PROGRAM (CHAMP)	345,073	357,880	379,010	400,307	425,706	438,044	438,314	439,061	440,073	440,908	441,795	442,649	442,834	443,585	443,680	444,524	445,255	444,867	444,947	1.51%	6,633	553	0.31%	1,362	450,218	456,851
MEDICAID CHILDREN TOTAL	412,992	426,899	452,583	479,118	490,939	493,398	489,405	490,798	491,409	491,689	492,074	490,426	489,566	489,766	489,569	490,211	490,816	489,762	489,540	0.03%	135	11	-0.05%	-226	489,901	490,036
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) CHILDREN TOTAL	108,037	122,676	126,356	124,776	124,071	122,180	121,742	121,593	121,186	121,144	120,947	121,095	121,423	121,645	121,795	121,716	122,652	122,294	122,272	0.44%	530	44	0.52%	627	122,175	122,705
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 1	39,241	43,060	42,942	45,691	43,795	46,264	46,219	46,346	46,222	46,260	46,180	46,178	46,214	46,400	46,389	46,446	46,737	46,507	46,532	0.68%	313	26	0.28%	132	46,713	47,026
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 2	22,080	24,672	24,242	29,026	33,106	34,176	34,406	34,476	34,526	34,578	34,670	34,856	35,111	35,247	35,406	35,441	35,780	35,898	36,015	4.68%	1,609	134	2.18%	768	36,856	38,465
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM (LaCHIP) PHASE 3	46,149	52,968	55,086	45,277	39,066	36,664	36,339	36,095	35,767	35,578	35,236	35,033	34,977	34,854	34,755	34,731	35,006	34,800	34,756	-4.36%	-1,583	-132	-0.28%	-98	33,271	31,688
LOUISIANA CHILDREN'S HEALTH INSURANCE PROGRAM AFFORDABLE PLAN (LaCHIP/LAP) PHASE 5	/	622	2,496	3,272	3,596	3,652	3,448	3,352	3,348	3,378	3,443	3,530	3,584	3,646	3,743	3,647	3,658	3,669	3,584	3.94%	136	11	-1.70%	-62	3,782	3,918
EXPRESS LANE ELIGIBILITY	/	/	/	13,336	5,482	10,077	10,913	10,959	11,113	11,199	11,340	11,555	11,791	12,124	12,462	12,810	13,104	13,199	13,071	19.77%	2,158	180	7.81%	947	14,282	16,440
DEEMED ELIGIBLES/PROHIBITED Aid to Families with Dependent Children (AFDC) PROVISIONS	38,146	40,392	41,760	43,745	46,237	51,126	53,886	53,849	54,276	53,847	53,953	53,794	53,606	53,368	53,590	54,260	54,994	55,453	55,591	3.16%	1,705	142	4.17%	2,223	55,073	56,778
PARENTS	86,369	91,878	98,264	103,654	103,749	105,793	105,200	105,009	104,730	103,651	102,423	101,693	100,775	100,757	101,241	102,178	103,889	102,209	101,983	-3.06%	-3,217	-268	1.22%	1,226	97,540	94,323
PREGNANT WOMAN TOTAL	26,206	26,841	27,558	27,235	26,578	26,281	26,478	26,255	26,632	26,257	26,032	26,167	26,283	26,492	26,692	27,159	27,423	26,156	25,945	-2.01%	-533	-44	-2.06%	-547	25,959	25,426
CHAMP PREGNANT WOMAN <118% FEDERAL POVERTY INCOME GUIDELINES (FIG)	22,880	22,471	22,914	22,775	22,310	23,448	23,755	23,593	23,919	23,632	23,487	23,614	23,690	23,866	24,044	24,427	24,684	23,586	23,410	-1.45%	-345	-29	-1.91%	-456	23,521	23,176
CHAMP PREGNANT WOMAN 119 - 133% FEDERAL POVERTY INCOME GUIDELINES (FIG)	926	955	1,008	986	890	908	904	878	888	869	855	844	874	883	881	903	902	858	850	-5.97%	-54	-5	-3.74%	-33	829	775
CHAMP PREGNANT WOMAN 134 - 185% FEDERAL POVERTY INCOME GUIDELINES (FIG)	1,833	2,061	2,046	1,964	1,870	1,925	1,819	1,784	1,825	1,756	1,690	1,709	1,719	1,743	1,767	1,829	1,837	1,712	1,685	-7.37%	-134	-11	-3.33%	-58	1,609	1,475
LaMOMS	2,759	3,016	3,054	2,950	2,760	2,833	2,723	2,662	2,713	2,625	2,545	2,553	2,593	2,626	2,648	2,732	2,739	2,570	2,535	-6.90%	-188	-16	-3.47%	-91	2,438	2,250
LaCHIP PH 4	567	1,354	1,590	1,324	1,508	1,424	1,330	1,324	1,323	1,350	1,418	1,498	1,337	1,498	1,502	1,451	1,471	1,420	1,385	4.14%	55	5	-7.54%	-113	1,553	1,608
MEDICALLY NEEDY	1,406	2,342	1,662	1,717	1,631	1,439	1,116</																			

Program eligibility FPL
limits will decrease
1/1/14
Program will end
12/31/13 due to
eligibility changes

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