

Title XIX and XXI Enrollment  
Children Under Age 19

|  | N-97    | D-97    | J-98    | F-98    | M-98    | A-98    | M-98    | J-98    | J-98    | A-98    | S-98    | O-98    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 313,132 | 311,997 | 313,421 | 313,268 | 314,901 | 315,113 | 313,875 | 313,764 | 315,271 | 316,432 | 317,191 | 319,156 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        |         |         |         |         |         |         |         |         |         |         |         | 0       |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 313,132 | 311,997 | 313,421 | 313,268 | 314,901 | 315,113 | 313,875 | 313,764 | 315,271 | 316,432 | 317,191 | 319,156 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        |         |         |         |         |         |         |         |         |         |         |         | 1,965   |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   |         |         |         |         |         |         |         |         |         |         |         | 0       |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> |         |         |         |         |         |         |         |         |         | 1,161   | 759     | 1,965   |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         |         |         |         |         |         |         |         |         |         | 1,161   | 1,920   | 3,885   |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              |         |         |         |         |         |         |         | 0       |         | 1,161   | 1,920   | 3,885   |
| <b>TITLE 21 ADDITIONAL INFO *</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 3 (1/2001) 151-200% (55)                             |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 5 (5/2008) 201-250% (134)                            |         |         |         |         |         |         |         |         |         |         |         |         |
| * LAST DAY OF MONTH "SNAPSHOT"                             |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Total Enrollment Outside of Metro N.O.</b>              |         |         |         |         |         |         |         |         |         |         |         |         |
| Outside Metro N.O. - Net Change from Previous Month        |         |         |         |         |         |         |         |         |         |         |         |         |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | N-98         | D-98         | J-99         | F-99         | M-99         | A-99         | M-99         | J-99         | J-99         | A-99         | S-99         | O-99         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 325,645      | 328,574      | 336,050      | 339,186      | 345,825      | 350,030      | 351,904      | 355,808      | 358,796      | 360,804      | 367,596      | 373,041      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 4,199        | 6,133        | 8,611        | 10,608       | 12,945       | 14,798       | 16,411       | 18,349       | 19,534       | 21,139       | 23,197       | 25,360       |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 321,446      | 322,441      | 327,439      | 328,578      | 332,880      | 335,232      | 335,493      | 337,459      | 339,262      | 339,665      | 344,399      | 347,681      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>6,489</b> | <b>2,929</b> | <b>7,476</b> | <b>3,136</b> | <b>6,639</b> | <b>4,205</b> | <b>1,874</b> | <b>3,904</b> | <b>2,988</b> | <b>2,008</b> | <b>6,792</b> | <b>5,445</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>4,199</b> | <b>1,934</b> | <b>2,478</b> | <b>1,997</b> | <b>2,337</b> | <b>1,853</b> | <b>1,613</b> | <b>1,938</b> | <b>1,185</b> | <b>1,605</b> | <b>2,058</b> | <b>2,163</b> |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>2,290</b> | <b>995</b>   | <b>4,998</b> | <b>1,139</b> | <b>4,302</b> | <b>2,352</b> | <b>261</b>   | <b>1,966</b> | <b>1,803</b> | <b>403</b>   | <b>4,734</b> | <b>3,282</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 10,374       | 13,303       | 20,779       | 23,915       | 30,554       | 34,759       | 36,633       | 40,537       | 43,525       | 45,533       | 52,325       | 57,770       |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 6,175        | 7,170        | 12,168       | 13,307       | 17,609       | 19,961       | 20,222       | 22,188       | 23,991       | 24,394       | 29,128       | 32,410       |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 3 (1/2001) 151-200% (55)                             |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |              |              |              |              |              |              |              |
| * LAST DAY OF MONTH "SNAPSHOT"                             |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Total Enrollment Outside of Metro N.O.</b>              |              |              |              |              |              |              |              |              |              |              |              |              |
| Outside Metro N.O. - Net Change from Previous Month        |              |              |              |              |              |              |              |              |              |              |              |              |
|  |              |              |              |              |              |              |              |              |              |              |              |              |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | N-99    | Dec-99  | Jan-00  | Feb-00  | Mar-00  | Apr-00  | May-00  | Jun-00  | Jul-00  | Aug-00  | Sep-00  | Oct-00  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 367,311 | 366,742 | 371,963 | 372,409 | 372,229 | 371,104 | 373,127 | 377,624 | 384,433 | 386,031 | 393,954 | 402,221 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 25,938  | 26,677  | 27,577  | 28,505  | 29,593  | 30,509  | 32,200  | 33,497  | 34,703  | 36,225  | 38,078  | 39,673  |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 341,373 | 340,065 | 344,386 | 343,904 | 342,636 | 340,595 | 340,927 | 344,127 | 349,730 | 349,806 | 355,876 | 362,548 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | (5,730) | (569)   | 5,221   | 446     | (180)   | (1,125) | 2,023   | 4,497   | 6,809   | 1,598   | 7,923   | 8,267   |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | 578     | 739     | 900     | 928     | 1,088   | 916     | 1,691   | 1,297   | 1,206   | 1,522   | 1,853   | 1,595   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | (6,308) | (1,308) | 4,321   | (482)   | (1,268) | (2,041) | 332     | 3,200   | 5,603   | 76      | 6,070   | 6,672   |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 52,040  | 51,471  | 56,692  | 57,138  | 56,958  | 55,833  | 57,856  | 62,353  | 69,162  | 70,760  | 78,683  | 86,950  |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 26,102  | 24,794  | 29,115  | 28,633  | 27,365  | 25,324  | 25,656  | 28,856  | 34,459  | 34,535  | 40,605  | 47,277  |
| TITLE 21 ADDITIONAL INFO *                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 3 (1/2001) 151-200% (55)                             |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 5 (5/2008) 201-250% (134)                            |         |         |         |         |         |         |         |         |         |         |         |         |
| * LAST DAY OF MONTH "SNAPSHOT"                             |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Total Enrollment Outside of Metro N.O.</b>              |         |         |         |         |         |         |         |         |         |         |         |         |
| Outside Metro N.O. - Net Change from Previous Month        |         |         |         |         |         |         |         |         |         |         |         |         |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-00       | Dec-00       | Jan-01       | Feb-01       | Mar-01       | Apr-01       | May-01       | Jun-01       | Jul-01       | Aug-01       | Sep-01        | Oct-01        |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 406,291      | 410,365      | 417,094      | 420,612      | 429,185      | 435,237      | 442,781      | 449,730      | 453,382      | 461,964      | 474,880       | 486,095       |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 40,188       | 40,646       | 42,304       | 44,359       | 46,977       | 49,220       | 51,625       | 54,343       | 56,227       | 58,753       | 63,046        | 66,383        |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 366,103      | 369,719      | 374,790      | 376,253      | 382,208      | 386,017      | 391,156      | 395,387      | 397,155      | 403,211      | 411,834       | 419,712       |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>4,070</b> | <b>4,074</b> | <b>6,729</b> | <b>3,518</b> | <b>8,573</b> | <b>6,052</b> | <b>7,544</b> | <b>6,949</b> | <b>3,652</b> | <b>8,582</b> | <b>12,916</b> | <b>11,215</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>515</b>   | <b>458</b>   | <b>1,658</b> | <b>2,055</b> | <b>2,618</b> | <b>2,243</b> | <b>2,405</b> | <b>2,718</b> | <b>1,884</b> | <b>2,526</b> | <b>4,293</b>  | <b>3,337</b>  |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>3,555</b> | <b>3,616</b> | <b>5,071</b> | <b>1,463</b> | <b>5,955</b> | <b>3,809</b> | <b>5,139</b> | <b>4,231</b> | <b>1,768</b> | <b>6,056</b> | <b>8,623</b>  | <b>7,878</b>  |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 91,020       | 95,094       | 101,823      | 105,341      | 113,914      | 119,966      | 127,510      | 134,459      | 138,111      | 146,693      | 159,609       | 170,824       |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 50,832       | 54,448       | 59,519       | 60,982       | 66,937       | 70,746       | 75,885       | 80,116       | 81,884       | 87,940       | 96,563        | 104,441       |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |              |              |               |               |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                |              |              |              |              | 31,293       | 31,722       | 32,307       | 32,961       | 33,244       | 33,515       | 34,448        | 35,092        |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                |              |              |              |              | 10,587       | 10,902       | 11,157       | 11,484       | 11,668       | 11,985       | 12,569        | 13,090        |
| PHASE 3 (1/2001) 151-200% (55)                             |              |              |              |              | 4,557        | 6,107        | 7,616        | 9,297        | 10,651       | 12,404       | 15,211        | 17,424        |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |              |              |              |              |              |               |               |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |              |              |              |              |              |               |               |
| * LAST DAY OF MONTH "SNAPSHOT"                             |              |              |              |              | 46,437       | 48,731       | 51,080       | 53,742       | 55,563       | 57,904       | 62,228        | 65,606        |
| <b>Total Enrollment Outside of Metro N.O.</b>              |              |              |              |              |              |              |              |              |              |              |               |               |
| Outside Metro N.O. - Net Change from Previous Month        |              |              |              |              |              |              |              |              |              |              |               |               |
|  |              |              |              |              |              |              |              |              |              |              |               |               |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-01        | Dec-01       | Jan-02       | Feb-02       | Mar-02       | Apr-02       | May-02       | Jun-02       | Jul-02       | Aug-02       | Sep-02       | Oct-02       |
|--|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 491,931       | 497,514      | 504,900      | 511,187      | 517,504      | 522,806      | 529,611      | 534,063      | 538,846      | 544,892      | 553,254      | 560,547      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 68,390        | 69,906       | 70,842       | 71,576       | 72,467       | 72,862       | 74,094       | 74,407       | 75,046       | 75,749       | 77,682       | 79,240       |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 423,541       | 427,608      | 434,058      | 439,611      | 445,037      | 449,944      | 455,517      | 459,656      | 463,800      | 469,143      | 475,572      | 481,307      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>5,836</b>  | <b>5,583</b> | <b>7,386</b> | <b>6,287</b> | <b>6,317</b> | <b>5,302</b> | <b>6,805</b> | <b>4,452</b> | <b>4,783</b> | <b>6,046</b> | <b>8,362</b> | <b>7,293</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>2,007</b>  | <b>1,516</b> | <b>936</b>   | <b>734</b>   | <b>891</b>   | <b>395</b>   | <b>1,232</b> | <b>313</b>   | <b>639</b>   | <b>703</b>   | <b>1,933</b> | <b>1,558</b> |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>3,829</b>  | <b>4,067</b> | <b>6,450</b> | <b>5,553</b> | <b>5,426</b> | <b>4,907</b> | <b>5,573</b> | <b>4,139</b> | <b>4,144</b> | <b>5,343</b> | <b>6,429</b> | <b>5,735</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 176,660       | 182,243      | 189,629      | 195,916      | 202,233      | 207,535      | 214,340      | 218,792      | 223,575      | 229,621      | 237,983      | 245,276      |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 108,270       | 112,337      | 118,787      | 124,340      | 129,766      | 134,673      | 140,246      | 144,385      | 148,529      | 153,872      | 160,301      | 166,036      |
| TITLE 21 ADDITIONAL INFO *                                 |               |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | <b>35,111</b> | 34,849       | 34,692       | 34,379       | 34,115       | 33,823       | 33,776       | 33,300       | 32,705       | 32,078       | 31,851       | 32,199       |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 13,283        | 13,580       | 13,856       | 14,082       | 14,374       | 14,509       | 14,807       | 14,945       | 15,286       | 15,534       | 16,164       | 16,561       |
| PHASE 3 (1/2001) 151-200% (55)                             | 19,063        | 20,524       | 21,259       | 22,037       | 22,800       | 23,400       | 24,285       | 24,916       | 25,534       | 26,568       | 28,066       | 29,560       |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |               |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 5 (5/2008) 201-250% (134)                            |               |              |              |              |              |              |              |              |              |              |              |              |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 67,457        | 68,953       | 69,807       | 70,498       | 71,289       | 71,732       | 72,868       | 73,161       | 73,525       | 74,180       | 76,081       | 78,320       |
| <b>Total Enrollment Outside of Metro N.O.</b>              |               |              |              |              |              |              |              |              |              |              |              |              |
| Outside Metro N.O. - Net Change from Previous Month        |               |              |              |              |              |              |              |              |              |              |              |              |
|  |               |              |              |              |              |              |              |              |              |              |              |              |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-02       | Dec-02       | Jan-03       | Feb-03       | Mar-03       | Apr-03       | May-03       | Jun-03       | Jul-03       | Aug-03       | Sep-03       | Oct-03       |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 562,978      | 568,205      | 573,067      | 577,261      | 581,334      | 585,415      | 588,792      | 591,567      | 595,698      | 597,633      | 602,424      | 608,137      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 79,720       | 81,077       | 82,132       | 83,345       | 84,717       | 85,942       | 87,081       | 88,129       | 89,179       | 89,545       | 90,817       | 92,436       |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 483,258      | 487,128      | 490,935      | 493,916      | 496,617      | 499,473      | 501,711      | 503,438      | 506,519      | 508,088      | 511,607      | 515,701      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>2,431</b> | <b>5,227</b> | <b>4,862</b> | <b>4,194</b> | <b>4,073</b> | <b>4,081</b> | <b>3,377</b> | <b>2,775</b> | <b>4,131</b> | <b>1,935</b> | <b>4,791</b> | <b>5,713</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>480</b>   | <b>1,357</b> | <b>1,055</b> | <b>1,213</b> | <b>1,372</b> | <b>1,225</b> | <b>1,139</b> | <b>1,048</b> | <b>1,050</b> | <b>366</b>   | <b>1,272</b> | <b>1,619</b> |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>1,951</b> | <b>3,870</b> | <b>3,807</b> | <b>2,981</b> | <b>2,701</b> | <b>2,856</b> | <b>2,238</b> | <b>1,727</b> | <b>3,081</b> | <b>1,569</b> | <b>3,519</b> | <b>4,094</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 247,707      | 252,934      | 257,796      | 261,990      | 266,063      | 270,144      | 273,521      | 276,296      | 280,427      | 282,362      | 287,153      | 292,866      |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 167,987      | 171,857      | 175,664      | 178,645      | 181,346      | 184,202      | 186,440      | 188,167      | 191,248      | 192,817      | 196,336      | 200,430      |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 32,170       | 32,441       | 32,819       | 33,161       | 33,599       | 33,909       | 34,126       | 34,504       | 34,637       | 34,880       | 35,248       | 35,725       |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 16,747       | 17,057       | 17,264       | 17,387       | 17,579       | 17,770       | 18,000       | 18,238       | 18,476       | 18,516       | 18,621       | 18,898       |
| PHASE 3 (1/2001) 151-200% (55)                             | 30,200       | 30,998       | 31,580       | 32,308       | 33,069       | 33,813       | 34,472       | 34,941       | 35,528       | 35,689       | 36,529       | 37,340       |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |              |              |              |              |              |              |              |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 79,117       | 80,496       | 81,663       | 82,856       | 84,247       | 85,492       | 86,598       | 87,683       | 88,641       | 89,085       | 90,398       | 91,963       |
| <b>Total Enrollment Outside of Metro N.O.</b>              |              |              |              |              |              |              |              |              |              |              |              |              |
| Outside Metro N.O. - Net Change from Previous Month        |              |              |              |              |              |              |              |              |              |              |              |              |
|  |              |              |              |              |              |              |              |              |              |              |              |              |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-03       | Dec-03       | Jan-04       | Feb-04       | Mar-04       | Apr-04       | May-04       | Jun-04       | Jul-04       | Aug-04       | Sep-04       | Oct-04       |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 610,906      | 615,746      | 619,593      | 622,640      | 627,786      | 631,265      | 633,301      | 636,663      | 639,098      | 641,315      | 643,834      | 648,035      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 93,375       | 94,799       | 96,007       | 96,995       | 98,315       | 99,364       | 100,061      | 100,925      | 101,725      | 102,652      | 103,621      | 104,787      |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 517,531      | 520,947      | 523,586      | 525,645      | 529,471      | 531,901      | 533,240      | 535,738      | 537,373      | 538,663      | 540,213      | 543,248      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>2,769</b> | <b>4,840</b> | <b>3,847</b> | <b>3,047</b> | <b>5,146</b> | <b>3,479</b> | <b>2,036</b> | <b>3,362</b> | <b>2,435</b> | <b>2,217</b> | <b>2,519</b> | <b>4,201</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>939</b>   | <b>1,424</b> | <b>1,208</b> | <b>988</b>   | <b>1,320</b> | <b>1,049</b> | <b>697</b>   | <b>864</b>   | <b>800</b>   | <b>927</b>   | <b>969</b>   | <b>1,166</b> |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>1,830</b> | <b>3,416</b> | <b>2,639</b> | <b>2,059</b> | <b>3,826</b> | <b>2,430</b> | <b>1,339</b> | <b>2,498</b> | <b>1,635</b> | <b>1,290</b> | <b>1,550</b> | <b>3,035</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 295,635      | 300,475      | 304,322      | 307,369      | 312,515      | 315,994      | 318,030      | 321,392      | 323,827      | 326,044      | 328,563      | 332,764      |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 202,260      | 205,676      | 208,315      | 210,374      | 214,200      | 216,630      | 217,969      | 220,467      | 222,102      | 223,392      | 224,942      | 227,977      |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 36,030       | 36,433       | 36,714       | 36,882       | 37,219       | 37,674       | 37,754       | 38,105       | 38,265       | 38,342       | 38,545       | 38,842       |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 19,075       | 19,305       | 19,594       | 19,826       | 20,079       | 20,237       | 20,519       | 20,755       | 20,902       | 21,179       | 21,361       | 21,601       |
| PHASE 3 (1/2001) 151-200% (55)                             | 37,944       | 38,671       | 39,280       | 39,908       | 40,583       | 41,042       | 41,404       | 41,974       | 42,436       | 43,003       | 43,590       | 44,196       |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |              |              |              |              |              |              |              |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 93,049       | 94,409       | 95,588       | 96,616       | 97,881       | 98,953       | 99,677       | 100,834      | 101,603      | 102,524      | 103,496      | 104,639      |
| <b>Total Enrollment Outside of Metro N.O.</b>              |              | 471,226      | 473,485      | 476,620      | 480,698      | 483,251      | 484,857      | 486,693      | 488,896      | 490,910      | 493,337      | 496,669      |
| Outside Metro N.O. - Net Change from Previous Month        |              |              | <b>2,259</b> | <b>3,135</b> | <b>4,078</b> | <b>2,553</b> | <b>1,606</b> | <b>1,836</b> | <b>2,203</b> | <b>2,014</b> | <b>2,427</b> | <b>3,332</b> |
|  |              |              |              |              |              |              |              |              |              |              |              |              |
|  |              |              |              |              |              |              |              |              |              |              |              |              |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-04       | Dec-04       | Jan-05       | Feb-05       | Mar-05       | Apr-05       | May-05       | Jun-05       | Jul-05       | Aug-05       | Sep-05       | Oct-05       |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 649,513      | 652,759      | 655,584      | 657,489      | 659,575      | 661,945      | 663,991      | 665,862      | 667,975      | 669,182      | 671,441      | 676,311      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 105,354      | 106,091      | 106,320      | 106,675      | 106,905      | 107,359      | 107,787      | 107,914      | 108,048      | 108,256      | 108,080      | 108,648      |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 544,159      | 546,668      | 549,264      | 550,814      | 552,670      | 554,586      | 556,204      | 557,948      | 559,927      | 560,926      | 563,361      | 567,663      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>1,478</b> | <b>3,246</b> | <b>2,825</b> | <b>1,905</b> | <b>2,086</b> | <b>2,370</b> | <b>2,046</b> | <b>1,871</b> | <b>2,113</b> | <b>1,207</b> | <b>2,259</b> | <b>4,870</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>567</b>   | <b>737</b>   | <b>229</b>   | <b>355</b>   | <b>230</b>   | <b>454</b>   | <b>428</b>   | <b>127</b>   | <b>134</b>   | <b>208</b>   | <b>(176)</b> | <b>568</b>   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>911</b>   | <b>2,509</b> | <b>2,596</b> | <b>1,550</b> | <b>1,856</b> | <b>1,916</b> | <b>1,618</b> | <b>1,744</b> | <b>1,979</b> | <b>999</b>   | <b>2,435</b> | <b>4,302</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 334,242      | 337,488      | 340,313      | 342,218      | 344,304      | 346,674      | 348,720      | 350,591      | 352,704      | 353,911      | 356,170      | 361,040      |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 228,888      | 231,397      | 233,993      | 235,543      | 237,399      | 239,315      | 240,933      | 242,677      | 244,656      | 245,655      | 248,090      | 252,392      |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 38,986       | 39,194       | 39,319       | 39,614       | 39,680       | 39,978       | 40,374       | 40,419       | 40,618       | 40,987       | 41,267       | 41,432       |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 21,619       | 21,801       | 21,879       | 21,925       | 22,133       | 22,259       | 22,268       | 22,305       | 22,344       | 22,459       | 22,411       | 22,492       |
| PHASE 3 (1/2001) 151-200% (55)                             | 44,626       | 44,993       | 45,009       | 45,013       | 44,998       | 45,030       | 45,038       | 45,097       | 44,967       | 44,675       | 44,324       | 44,325       |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |              |              |              |              |              |              |              |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |              |              |              |              |              |              |              |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 105,231      | 105,988      | 106,207      | 106,552      | 106,811      | 107,267      | 107,680      | 107,821      | 107,929      | 108,121      | 108,002      | 108,249      |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 497,525      | 500,223      | 502,158      | 503,719      | 506,094      | 507,557      | 508,982      | 511,067      | 512,149      | 513,994      | 514,283      | 518,527      |
| Outside Metro N.O. - Net Change from Previous Month        | <b>856</b>   | <b>2,698</b> | <b>1,935</b> | <b>1,561</b> | <b>2,375</b> | <b>1,463</b> | <b>1,425</b> | <b>2,085</b> | <b>1,082</b> | <b>1,845</b> | <b>289</b>   | <b>4,244</b> |
|  |              |              |              |              |              |              |              |              |              |              |              |              |



Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-05       | Dec-05       | Jan-06       | Feb-06       | Mar-06       | Apr-06         | May-06         | Jun-06          | Jul-06         | Aug-06         | Sep-06         | Oct-06         |
|--|--------------|--------------|--------------|--------------|--------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 678,721      | 680,591      | 681,807      | 681,480      | 680,811      | 677,264        | 674,675        | 664,562         | 662,564        | 662,583        | 659,251        | 655,020        |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 109,329      | 109,420      | 109,302      | 109,547      | 109,626      | 109,196        | 108,981        | 107,777         | 107,325        | 107,137        | 106,980        | 106,580        |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 569,392      | 571,171      | 572,505      | 571,933      | 571,185      | 568,068        | 565,694        | 556,785         | 555,239        | 555,446        | 552,271        | 548,440        |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>2,410</b> | <b>1,870</b> | <b>1,216</b> | <b>(327)</b> | <b>(669)</b> | <b>(3,547)</b> | <b>(2,589)</b> | <b>(10,113)</b> | <b>(1,998)</b> | <b>19</b>      | <b>(3,332)</b> | <b>(4,231)</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>681</b>   | <b>91</b>    | <b>(118)</b> | <b>245</b>   | <b>79</b>    | <b>(430)</b>   | <b>(215)</b>   | <b>(1,204)</b>  | <b>(452)</b>   | <b>(188)</b>   | <b>(157)</b>   | <b>(400)</b>   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>1,729</b> | <b>1,779</b> | <b>1,334</b> | <b>(572)</b> | <b>(748)</b> | <b>(3,117)</b> | <b>(2,374)</b> | <b>(8,909)</b>  | <b>(1,546)</b> | <b>207</b>     | <b>(3,175)</b> | <b>(3,831)</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 363,450      | 365,320      | 366,536      | 366,209      | 365,540      | 361,993        | 359,404        | 349,291         | 347,293        | 347,312        | 343,980        | 339,749        |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 254,121      | 255,900      | 257,234      | 256,662      | 255,914      | 252,797        | 250,423        | 241,514         | 239,968        | 240,175        | 237,000        | 233,169        |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |                |                |                 |                |                |                |                |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 41,493       | 41,457       | 41,464       | 41,387       | 41,459       | 41,220         | 41,110         | 40,450          | 40,226         | 39,944         | 39,691         | 39,315         |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 22,571       | 22,553       | 22,637       | 22,692       | 22,559       | 22,491         | 22,458         | 22,135          | 22,051         | 21,897         | 21,835         | 21,756         |
| PHASE 3 (1/2001) 151-200% (55)                             | 44,512       | 44,541       | 44,614       | 44,784       | 44,879       | 44,946         | 44,817         | 44,589          | 44,453         | 44,580         | 44,700         | 44,663         |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |              |              |              |              |              |                |                |                 |                |                |                |                |
| PHASE 5 (5/2008) 201-250% (134)                            |              |              |              |              |              |                |                |                 |                |                |                |                |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 108,576      | 108,551      | 108,715      | 108,863      | 108,897      | 108,657        | 108,385        | 107,174         | 106,730        | 106,421        | 106,226        | 105,734        |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 523,936      | 526,862      | 528,351      | 528,360      | 529,306      | 527,847        | 529,588        | 531,005         | 528,322        | 526,432        | 523,383        | 520,427        |
| Outside Metro N.O. - Net Change from Previous Month        | <b>5,409</b> | <b>2,926</b> | <b>1,489</b> | <b>9</b>     | <b>946</b>   | <b>(1,459)</b> | <b>1,741</b>   | <b>1,417</b>    | <b>(2,683)</b> | <b>(1,890)</b> | <b>(3,049)</b> | <b>(2,956)</b> |
|  |              |              |              |              |              |                |                |                 |                |                |                |                |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Nov-06  | Dec-06   | Feb-07  | Mar-07  | Apr-07  | May-07  | Jun-07  | Jul-07  | Aug-07  | Sep-07  | Oct-07  | Nov-07  |
|--|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 647,587 | 607,899  | 607,295 | 610,785 | 613,886 | 616,975 | 618,390 | 620,926 | 625,853 | 628,820 | 631,619 | 633,899 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 106,216 | 100,672  | 101,867 | 102,931 | 104,439 | 105,937 | 107,261 | 108,369 | 109,624 | 111,019 | 112,240 | 113,140 |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 541,371 | 507,227  | 505,428 | 507,854 | 509,447 | 511,038 | 511,129 | 512,557 | 516,229 | 517,801 | 519,379 | 520,759 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | (7,433) | (39,688) | (604)   | 3,490   | 3,101   | 3,089   | 1,415   | 2,536   | 4,927   | 2,967   | 2,799   | 2,280   |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | (364)   | (5,544)  | 1,195   | 1,064   | 1,508   | 1,498   | 1,324   | 1,108   | 1,255   | 1,395   | 1,221   | 900     |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | (7,069) | (34,144) | (1,799) | 2,426   | 1,593   | 1,591   | 91      | 1,428   | 3,672   | 1,572   | 1,578   | 1,380   |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 332,316 | 292,628  | 292,024 | 295,514 | 298,615 | 301,704 | 303,119 | 305,655 | 310,582 | 313,549 | 316,348 | 318,628 |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 226,100 | 191,956  | 190,157 | 192,583 | 194,176 | 195,767 | 195,858 | 197,286 | 200,958 | 202,530 | 204,108 | 205,488 |
| <b>TITLE 21 ADDITIONAL INFO *</b>                          |         |          |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 39,099  | 36,730   | 37,792  | 38,001  | 38,379  | 38,882  | 39,146  | 39,374  | 39,752  | 40,076  | 40,416  | 40,701  |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 21,644  | 20,289   | 21,002  | 20,955  | 21,289  | 21,707  | 22,043  | 22,297  | 22,529  | 22,902  | 23,236  | 23,478  |
| PHASE 3 (1/2001) 151-200% (55)                             | 44,658  | 42,655   | 44,394  | 44,276  | 44,603  | 45,234  | 45,980  | 46,628  | 47,279  | 47,959  | 48,534  | 48,890  |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     |         |          |         |         |         | 243     | 567     | 751     | 934     | 994     | 1,061   | 1,097   |
| PHASE 5 (5/2008) 201-250% (134)                            |         |          |         |         |         |         |         |         |         |         |         |         |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 105,401 | 99,674   | 103,188 | 103,232 | 104,271 | 106,066 | 107,736 | 109,050 | 110,494 | 111,931 | 113,247 | 114,166 |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 519,618 | 517,125  | 520,023 | 522,524 | 523,848 | 524,992 | 525,699 | 526,598 | 528,791 | 530,340 | 532,701 | 533,732 |
| Outside Metro N.O. - Net Change from Previous Month        | (809)   | (2,493)  | 2,898   | 2,501   | 1,324   | 1,144   | 707     | 899     | 2,193   | 1,549   | 2,361   | 1,031   |
|  |         |          |         |         |         |         |         |         |         |         |         |         |
|  |         |          |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-07  | Jan-08  | Feb-08  | Mar-08  | Apr-08  | May-08  | Jun-08  | Jul-08  | Aug-08  | Sep-08  | Oct-08  | Nov-08  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 635,363 | 638,810 | 640,923 | 642,249 | 644,913 | 646,430 | 648,850 | 650,713 | 654,007 | 656,515 | 659,993 | 661,288 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 113,995 | 115,271 | 117,439 | 118,291 | 119,405 | 120,723 | 122,472 | 123,622 | 124,578 | 124,862 | 125,467 | 126,035 |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 521,368 | 523,539 | 523,484 | 523,958 | 525,508 | 525,707 | 526,378 | 527,091 | 529,429 | 531,653 | 534,526 | 535,253 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | 1,464   | 3,447   | 2,113   | 1,326   | 2,664   | 1,517   | 2,420   | 1,863   | 3,294   | 2,508   | 3,478   | 1,295   |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | 855     | 1,276   | 2,168   | 852     | 1,114   | 1,318   | 1,749   | 1,150   | 956     | 284     | 605     | 568     |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | 609     | 2,171   | (55)    | 474     | 1,550   | 199     | 671     | 713     | 2,338   | 2,224   | 2,873   | 727     |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 320,092 | 323,539 | 325,652 | 326,978 | 329,642 | 331,159 | 333,579 | 335,442 | 338,736 | 341,244 | 344,722 | 346,017 |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 206,097 | 208,268 | 208,213 | 208,687 | 210,237 | 210,436 | 211,107 | 211,820 | 214,158 | 216,382 | 219,255 | 219,982 |
| TITLE 21 ADDITIONAL INFO *                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 40,848  | 41,137  | 41,431  | 41,866  | 42,323  | 42,626  | 43,013  | 43,437  | 43,618  | 43,575  | 43,755  | 43,710  |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 23,616  | 23,954  | 24,212  | 24,313  | 24,367  | 24,591  | 24,647  | 24,702  | 24,771  | 24,744  | 24,717  | 24,724  |
| PHASE 3 (1/2001) 151-200% (55)                             | 49,438  | 50,105  | 50,625  | 50,942  | 51,468  | 52,187  | 52,844  | 53,155  | 53,579  | 53,680  | 54,080  | 54,381  |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,099   | 1,130   | 1,050   | 1,072   | 1,135   | 1,197   | 1,230   | 1,238   | 1,228   | 1,170   | 1,187   | 1,226   |
| PHASE 5 (5/2008) 201-250% (134)                            |         |         |         |         |         | 193     | 608     | 945     | 1,247   | 1,480   | 1,585   | 1,835   |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 115,001 | 116,326 | 117,318 | 118,193 | 119,293 | 120,794 | 122,342 | 123,477 | 124,443 | 124,649 | 125,324 | 125,876 |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 533,978 | 535,753 | 536,778 | 537,287 | 538,789 | 539,583 | 540,627 | 541,551 | 543,085 | 545,791 | 548,022 | 548,388 |
| Outside Metro N.O. - Net Change from Previous Month        | 246     | 1,775   | 1,025   | 509     | 1,502   | 794     | 1,044   | 924     | 1,534   | 2,706   | 2,231   | 366     |
|  |         |         |         |         |         |         |         |         |         |         |         |         |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-08  | Jan-09  | Feb-09  | Mar-09  | Apr-09  | May-09  | Jun-09  | Jul-09  | Aug-09  | Sep-09  | Oct-09  | Nov-09  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 662,457 | 665,318 | 666,964 | 670,321 | 673,445 | 674,533 | 677,803 | 680,904 | 684,191 | 690,046 | 693,670 | 696,334 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 125,699 | 126,049 | 126,277 | 126,769 | 126,957 | 126,657 | 126,195 | 124,954 | 124,225 | 123,710 | 122,910 | 122,856 |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 536,758 | 539,269 | 540,687 | 543,552 | 546,488 | 547,876 | 551,608 | 555,950 | 559,966 | 566,336 | 570,760 | 573,478 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | 1,169   | 2,861   | 1,646   | 3,357   | 3,124   | 1,088   | 3,270   | 3,101   | 3,287   | 5,855   | 3,624   | 2,664   |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | (336)   | 350     | 228     | 492     | 188     | (300)   | (462)   | (1,241) | (729)   | (515)   | (800)   | (54)    |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | 1,505   | 2,511   | 1,418   | 2,865   | 2,936   | 1,388   | 3,732   | 4,342   | 4,016   | 6,370   | 4,424   | 2,718   |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 347,186 | 350,047 | 351,693 | 355,050 | 358,174 | 359,262 | 362,532 | 365,633 | 368,920 | 374,775 | 378,399 | 381,063 |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 221,487 | 223,998 | 225,416 | 228,281 | 231,217 | 232,605 | 236,337 | 240,679 | 244,695 | 251,065 | 255,489 | 258,207 |
| <b>TITLE 21 ADDITIONAL INFO *</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 43,632  | 43,570  | 43,551  | 43,482  | 43,322  | 43,220  | 42,888  | 42,364  | 41,910  | 41,702  | 41,476  | 41,864  |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 24,547  | 24,581  | 24,471  | 24,399  | 24,381  | 24,306  | 24,218  | 23,937  | 23,812  | 23,805  | 23,650  | 24,216  |
| PHASE 3 (1/2001) 151-200% (55)                             | 54,433  | 54,597  | 54,839  | 55,305  | 55,460  | 55,186  | 54,988  | 54,427  | 54,005  | 53,686  | 53,240  | 52,344  |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,178   | 1,235   | 1,247   | 1,314   | 1,353   | 1,414   | 1,492   | 1,476   | 1,431   | 1,421   | 1,425   | 1,381   |
| PHASE 5 (5/2008) 201-250% (134)                            | 1,795   | 1,914   | 2,036   | 2,158   | 2,313   | 2,390   | 2,483   | 2,620   | 2,930   | 2,951   | 2,985   | 2,917   |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 125,585 | 125,897 | 126,144 | 126,658 | 126,829 | 126,516 | 126,069 | 124,824 | 124,088 | 123,565 | 122,776 | 122,722 |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 549,481 | 550,999 | 552,396 | 554,894 | 556,499 | 557,233 | 559,457 | 562,035 | 565,275 | 568,318 | 571,110 | 572,947 |
| Outside Metro N.O. - Net Change from Previous Month        | 1,093   | 1,518   | 1,397   | 2,498   | 1,605   | 734     | 2,224   | 2,578   | 3,240   | 3,043   | 2,792   | 1,837   |
|  |         |         |         |         |         |         |         |         |         |         |         |         |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-09  | Jan-10  | Feb-10  | Mar-10  | Apr-10  | May-10  | Jun-10  | Jul-10  | Aug-10  | Sep-10  | Oct-10  | Nov-10  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 697,762 | 700,458 | 711,993 | 713,689 | 714,573 | 719,083 | 719,927 | 724,086 | 726,039 | 729,980 | 731,059 | 724,786 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 122,843 | 123,068 | 122,941 | 123,435 | 123,921 | 124,524 | 124,713 | 124,863 | 125,089 | 125,109 | 125,196 | 125,197 |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 574,919 | 577,390 | 589,052 | 590,254 | 590,652 | 594,559 | 595,214 | 599,223 | 600,950 | 604,871 | 605,863 | 599,589 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | 1,428   | 2,696   | 11,535  | 1,696   | 884     | 4,510   | 844     | 4,159   | 1,953   | 3,941   | 1,079   | (6,273) |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | (13)    | 225     | (127)   | 494     | 486     | 603     | 189     | 150     | 226     | 20      | 87      | 1       |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | 1,441   | 2,471   | 11,662  | 1,202   | 398     | 3,907   | 655     | 4,009   | 1,727   | 3,921   | 992     | (6,274) |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 382,491 | 385,187 | 396,722 | 398,418 | 399,302 | 403,812 | 404,656 | 408,815 | 410,768 | 414,709 | 415,788 | 409,515 |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 259,648 | 262,119 | 273,781 | 274,983 | 275,381 | 279,288 | 279,943 | 283,952 | 285,679 | 289,600 | 290,592 | 284,318 |
| TITLE 21 ADDITIONAL INFO *                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 42,423  | 42,905  | 43,395  | 43,953  | 44,482  | 45,130  | 45,652  | 46,059  | 46,388  | 46,676  | 46,870  | 46,870  |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 24,807  | 25,629  | 26,291  | 27,015  | 27,766  | 28,322  | 29,003  | 29,670  | 30,195  | 30,678  | 31,059  | 31,405  |
| PHASE 3 (1/2001) 151-200% (55)                             | 51,151  | 50,075  | 48,840  | 47,882  | 46,941  | 46,239  | 45,213  | 44,150  | 43,555  | 42,828  | 42,300  | 41,971  |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,385   | 1,381   | 1,355   | 1,383   | 1,428   | 1,452   | 1,420   | 1,428   | 1,389   | 1,315   | 1,321   | 1,299   |
| PHASE 5 (5/2008) 201-250% (134)                            | 2,933   | 2,920   | 2,923   | 3,058   | 3,151   | 3,230   | 3,268   | 3,389   | 3,385   | 3,442   | 3,497   | 3,507   |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 122,699 | 122,910 | 122,804 | 123,291 | 123,768 | 124,373 | 124,556 | 124,696 | 124,912 | 124,939 | 125,047 | 125,052 |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 574,321 | 576,239 | 585,936 | 587,335 | 587,763 | 590,787 | 591,154 | 594,308 | 595,845 | 598,810 | 599,233 | 594,415 |
| Outside Metro N.O. - Net Change from Previous Month        | 1,374   | 1,918   | 9,697   | 1,399   | 428     | 3,024   | 367     | 3,154   | 1,537   | 2,965   | 423     | (4,818) |
|  |         |         |         |         |         |         |         |         |         |         |         |         |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-10  | Jan-11  | Feb-11  | Mar-11  | Apr-11  | May-11  | Jun-11  | Jul-11  | Aug-11  | Sep-11  | Oct-11  | Nov-11  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 724,812 | 725,883 | 725,104 | 724,089 | 724,263 | 724,328 | 724,036 | 724,003 | 725,404 | 725,971 | 726,767 | 726,816 |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 124,968 | 124,949 | 125,147 | 124,889 | 124,692 | 124,517 | 124,018 | 123,659 | 123,759 | 123,516 | 123,157 | 122,891 |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 599,844 | 600,934 | 599,957 | 599,200 | 599,571 | 599,811 | 600,018 | 600,344 | 601,645 | 602,455 | 603,610 | 603,925 |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | 26      | 1,071   | (779)   | (1,015) | 174     | 65      | (292)   | (33)    | 1,401   | 567     | 796     | 49      |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | (229)   | (19)    | 198     | (258)   | (197)   | (175)   | (499)   | (359)   | 100     | (243)   | (359)   | (266)   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | 255     | 1,090   | (977)   | (757)   | 371     | 240     | 207     | 326     | 1,301   | 810     | 1,155   | 315     |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 409,541 | 410,612 | 409,833 | 408,818 | 408,992 | 409,057 | 408,765 | 408,732 | 410,133 | 410,700 | 411,496 | 411,545 |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 284,573 | 285,663 | 284,686 | 283,929 | 284,300 | 284,540 | 284,747 | 285,073 | 286,374 | 287,184 | 288,339 | 288,654 |
| <b>TITLE 21 ADDITIONAL INFO *</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 46,722  | 46,757  | 47,052  | 47,025  | 46,894  | 46,843  | 46,742  | 46,586  | 46,666  | 46,673  | 46,565  | 46,518  |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 31,749  | 31,986  | 32,196  | 32,438  | 32,732  | 33,023  | 33,090  | 33,277  | 33,474  | 33,577  | 33,683  | 33,746  |
| PHASE 3 (1/2001) 151-200% (55)                             | 41,556  | 41,265  | 40,761  | 40,239  | 39,866  | 39,408  | 39,019  | 38,582  | 38,275  | 37,956  | 37,698  | 37,473  |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,297   | 1,320   | 1,354   | 1,423   | 1,458   | 1,469   | 1,441   | 1,440   | 1,443   | 1,396   | 1,373   | 1,294   |
| PHASE 5 (5/2008) 201-250% (134)                            | 3,481   | 3,483   | 3,630   | 3,607   | 3,598   | 3,611   | 3,594   | 3,619   | 3,698   | 3,748   | 3,658   | 3,667   |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 124,805 | 124,811 | 124,993 | 124,732 | 124,548 | 124,354 | 123,886 | 123,504 | 123,556 | 123,350 | 122,977 | 122,698 |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 593,960 | 594,933 | 593,680 | 592,539 | 592,503 | 592,459 | 591,897 | 591,690 | 592,565 | 593,044 | 593,164 | 593,359 |
| Outside Metro N.O. - Net Change from Previous Month        | (455)   | 973     | (1,253) | (1,141) | (36)    | (44)    | (562)   | (207)   | 875     | 479     | 120     | 195     |
|  |         |         |         |         |         |         |         |         |         |         |         |         |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-11       | Jan-12       | Feb-12       | Mar-12       | Apr-12       | May-12       | Jun-12       | Jul-12       | Aug-12         | Sep-12       | Oct-12       | Nov-12         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|----------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 727,139      | 728,584      | 728,067      | 727,616      | 727,924      | 727,456      | 727,333      | 726,974      | 723,478        | 724,967      | 725,215      | 723,900        |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 122,487      | 122,557      | 122,164      | 121,974      | 121,863      | 121,756      | 121,696      | 121,722      | 120,789        | 121,009      | 121,418      | 121,310        |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 604,652      | 606,027      | 605,903      | 605,642      | 606,061      | 605,700      | 605,637      | 605,252      | 602,689        | 603,958      | 603,797      | 602,590        |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>323</b>   | <b>1,445</b> | <b>(517)</b> | <b>(451)</b> | <b>308</b>   | <b>(468)</b> | <b>(123)</b> | <b>(359)</b> | <b>(3,496)</b> | <b>1,489</b> | <b>248</b>   | <b>(1,315)</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>(404)</b> | <b>70</b>    | <b>(393)</b> | <b>(190)</b> | <b>(111)</b> | <b>(107)</b> | <b>(60)</b>  | <b>26</b>    | <b>(933)</b>   | <b>220</b>   | <b>409</b>   | <b>(108)</b>   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>727</b>   | <b>1,375</b> | <b>(124)</b> | <b>(261)</b> | <b>419</b>   | <b>(361)</b> | <b>(63)</b>  | <b>(385)</b> | <b>(2,563)</b> | <b>1,269</b> | <b>(161)</b> | <b>(1,207)</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 411,868      | 413,313      | 412,796      | 412,345      | 412,653      | 412,185      | 412,062      | 411,703      | 408,207        | 409,696      | 409,944      | 408,629        |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 289,381      | 290,756      | 290,632      | 290,371      | 290,790      | 290,429      | 290,366      | 289,981      | 287,418        | 288,687      | 288,526      | 287,319        |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |              |              |              |                |              |              |                |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 46,239       | 46,173       | 46,104       | 46,129       | 46,121       | 46,189       | 46,125       | 46,210       | 45,860         | 45,940       | 46,035       | 45,947         |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 33,783       | 33,753       | 33,815       | 33,866       | 33,834       | 33,930       | 34,115       | 34,155       | 34,056         | 34,109       | 34,290       | 34,301         |
| PHASE 3 (1/2001) 151-200% (55)                             | 37,361       | 37,409       | 37,471       | 37,121       | 36,980       | 36,777       | 36,591       | 36,479       | 36,117         | 36,024       | 36,192       | 36,220         |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,258        | 1,320        | 1,294        | 1,248        | 1,310        | 1,343        | 1,347        | 1,345        | 1,292          | 1,276        | 1,315        | 1,265          |
| PHASE 5 (5/2008) 201-250% (134)                            | 3,653        | 3,635        | 3,230        | 3,349        | 3,369        | 3,232        | 3,196        | 3,193        | 3,099          | 3,102        | 3,072        | 3,058          |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 122,294      | 122,290      | 121,914      | 121,713      | 121,614      | 121,471      | 121,374      | 121,382      | 120,424        | 120,451      | 120,904      | 120,791        |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 592,898      | 593,681      | 593,486      | 593,306      | 592,845      | 592,338      | 591,960      | 591,342      | 588,530        | 589,472      | 589,685      | 589,315        |
| Outside Metro N.O. - Net Change from Previous Month        | <b>(461)</b> | <b>783</b>   | <b>(195)</b> | <b>(180)</b> | <b>(461)</b> | <b>(507)</b> | <b>(378)</b> | <b>(618)</b> | <b>(2,812)</b> | <b>942</b>   | <b>213</b>   | <b>(370)</b>   |
|  |              |              |              |              |              |              |              |              |                |              |              |                |

Title XIX and XXI Enrollment  
Children Under Age 19

|  | Dec-12       | Jan-13       | Feb-13       | Mar-13       | Apr-13       |
|--|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL ENROLLMENT: ALL CHILDREN &lt; 19</b>              | 724,354      | 724,876      | 724,343      | 723,791      | 723,628      |
| <b>ENROLLMENT FOR TITLE 21 ONLY</b>                        | 121,208      | 121,022      | 120,991      | 120,710      | 120,874      |
| <b>ENROLLMENT FOR TITLE 19 ONLY</b>                        | 603,146      | 603,854      | 603,352      | 603,081      | 602,754      |
| <b>ALL Children--NET CHANGE FROM PREVIOUS MONTH</b>        | <b>454</b>   | <b>522</b>   | <b>(533)</b> | <b>(552)</b> | <b>(163)</b> |
| <b>LaCHIP (TITLE 21)--NET CHANGE FROM PREVIOUS MONTH</b>   | <b>(102)</b> | <b>(186)</b> | <b>(31)</b>  | <b>(281)</b> | <b>164</b>   |
| <b>Medicaid (TITLE 19)--NET CHANGE FROM PREVIOUS MONTH</b> | <b>556</b>   | <b>708</b>   | <b>(502)</b> | <b>(271)</b> | <b>(327)</b> |
| <b>ALL CHILDREN--TOTAL NET INCREASE SINCE 8/98</b>         | 409,083      | 409,605      | 409,072      | 408,520      | 408,357      |
| <b>TITLE 19 ONLY--NET INCREASE SINCE 8/98</b>              | 287,875      | 288,583      | 288,081      | 287,810      | 287,483      |
| TITLE 21 ADDITIONAL INFO *                                 |              |              |              |              |              |
| PHASE 1 (11/98) <b>28,350</b> 101-133% (07)                | 46,065       | 45,944       | 46,003       | 45,999       | 46,044       |
| PHASE 2 (10/99) <b>10,725</b> 134-150% (15)                | 34,337       | 34,409       | 34,476       | 34,573       | 34,797       |
| PHASE 3 (1/2001) 151-200% (55)                             | 35,968       | 35,655       | 35,478       | 35,156       | 34,968       |
| PHASE 4 (5/2007) 150-200% (Unborn 127)                     | 1,259        | 1,272        | 1,283        | 1,407        | 1,427        |
| PHASE 5 (5/2008) 201-250% (134)                            | 3,004        | 3,203        | 3,272        | 3,256        | 3,358        |
| * LAST DAY OF MONTH "SNAPSHOT"                             | 120,633      | 120,483      | 120,512      | 120,391      | 120,594      |
| <b>Total Enrollment Outside of Metro N.O.</b>              | 588,665      | 588,511      | 588,061      | 587,826      | 587,625      |
| Outside Metro N.O. - Net Change from Previous Month        | <b>(650)</b> | <b>(154)</b> | <b>(450)</b> | <b>(235)</b> | <b>(201)</b> |
|  |              |              |              |              |              |